

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS - SORSOGON 1ST DEO Procurement Monitoring Report as of June 30, 2024 (Actuals only) (in PHP)																																
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
23FK0001 310101101023000 310101101024000 310101101025000	Cluster I-Asset Preservation Program-Preventive Maintenance-Primary Roads-Daang Maharika (LZ) 1.1 K0549+000-K0549+275 2.1 K0559+200-K0559+480 3.1 K0598+597-K0598+874, First District of Sorsogon	Construction	Yes	Competitive Bidding	26-Sep-2022	Sep. 30-Oct. 6, 2022	10-Oct-2022	21-Oct-2022	21-Oct-2022	25-Oct-2022	7-Nov-2022	7-Nov-2022	30-Jan-2023	8-Feb-2023	14-Feb-2023	-	-	GAA CY-2023	58,799,960.06	-	-	57,138,368.92	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	30-Sep-2022	30-Sep-2022	30-Sep-2022	30-Sep-2022	30-Sep-2022	-	-
23FK0002 310204102063000	Sorsogon City Coastal Bypass Road, Package 12, Sorsogon	Construction	Yes	Competitive Bidding	3-Oct-2022	Oct. 7-13, 2022	14-Oct-2022	28-Oct-2022	28-Oct-2022	3-Nov-2022	10-Nov-2022	14-Nov-2022	3-Feb-2023	10-Feb-2023	16-Feb-2023	-	-	GAA CY-2023	96,499,992.86	-	-	93,604,704.03	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	7-Oct-2022	7-Oct-2022	7-Oct-2022	7-Oct-2022	7-Oct-2022	-	-
23FK0003 300226107197000 300226107200000 300226107201000 300226107202000 300226107203000	Cluster II-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services 1.1 Const. of 2 Storey Multi-Purpose Bldg., Brgy. Tres Marias, Donsol, 2.1 Const. of Multi-Purpose Bldg. (Day Care Center), Brgy. Pinagsalog, Pilar, 3.1 Const. of Multi-Purpose Bldg. (Health Center), Brgy. Central, Magallanes, 4.1 Const. of Multi-Purpose Bldg. at Buhatan Integrated School, Brgy. Buhatan, Sor. City 5.1 Const. of Multi-Purpose Bldg. Phase 1, Brgy. San Vicente, Castilla	Construction	Yes	Competitive Bidding	3-Oct-2022	Oct. 7-13, 2022	14-Oct-2022	28-Oct-2022	28-Oct-2022	3-Nov-2022	10-Nov-2022	14-Nov-2022	30-Jan-2023	8-Feb-2023	14-Feb-2023	-	-	GAA CY-2023	36,629,312.84	-	-	35,896,429.96	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	07-Oct-22	7-Oct-2022	7-Oct-2022	7-Oct-2022	7-Oct-2022	-	-
23FK0004 300226107204000 300226107205000 300226107206000 300226107207000	Cluster III-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services 1.1 Const. of Multi-Purpose Bldg., Brgy. Burabod, Castilla, 2.1 Const. of Multi-Purpose Bldg., Brgy. Pancalan, Donsol, 3.1 Const. of Multi-Purpose Bldg., Brgy. Incarizan, Magallanes, 4.1 Const. of Multi-Purpose Bldg., Brgy. Lubiano, Pilar	Construction	Yes	Competitive Bidding	3-Oct-2022	Oct. 7-13, 2022	14-Oct-2022	28-Oct-2022	28-Oct-2022	3-Nov-2022	10-Nov-2022	14-Nov-2022	30-Jan-2023	8-Feb-2023	14-Feb-2023	-	-	GAA CY-2023	39,599,446.89	-	-	38,600,858.53	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	07-Oct-22	7-Oct-2022	7-Oct-2022	7-Oct-2022	7-Oct-2022	-	-
23FK0005 310204102064000	Network Development-Construction of By-pas and Diversion Roads-Sorsogon City Coastal Bypass Road, Package 13, Sorsogon	Construction	Yes	Competitive Bidding	10-Oct-2022	Oct. 14-20, 2022	29-Oct-2022	3-Nov-2022	3-Nov-2022	7-Nov-2022	18-Nov-2022	18-Nov-2022	3-Feb-2023	10-Feb-2023	16-Feb-2023	-	-	GAA CY-2023	96,499,995.91	-	-	93,624,211.28	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	14-Oct-22	14-Oct-2022	14-Oct-2022	14-Oct-2022	14-Oct-2022	-	-
23FK0006 320101110065000 320101110070000 300225101303000 300225101314000	Cluster IV-Convergence and Special Support Program-Basic Infrastructure Program (BIP) Flood Mitigation Structures Protecting Public Infrastructures/Facilities- 1.1 Rehabilitation of Seawall, Brgy. Bororan, Donsol, 2.1 Construction of Seawall, Sitio Dancalan, Brgy. Dancalan, Baco District, Sor. City, Flood Management Program-Const./Maint. of Flood Mitigation Structures and Drainage Systems- 3.1 Const./Imprvt. of Flood Protection Measures along Mibacang River, Sor. City, 4.1 Const./Imprvt. of Flood Protection Measures along Tubliljon River, Brgy. Tubliljon, Sorsogon City	Construction	Yes	Competitive Bidding	10-Oct-2022	Oct. 14-20, 2022	29-Oct-2022	3-Nov-2022	3-Nov-2022	7-Nov-2022	18-Nov-2022	18-Nov-2022	13-Feb-2023	20-Feb-2022	22-Feb-2023	-	-	GAA CY-2023	71,669,932.49	-	-	69,141,854.50	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	14-Oct-22	14-Oct-2022	14-Oct-2022	14-Oct-2022	14-Oct-2022	-	-
23FK0007 300215103325000 300221103643000 300221103646000 300221103647000 300221103648000 300221103708000	Cluster V-Convergence and Special Support Program-Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.1 Const. of Calpi Road, Brgy. Calpi, Pilar, 2.1 Const. of Dinapa-Cogon Road with Box Culvert, Brgy. Dinapa to Brgy. Cogon, Castilla, 3.1 Const. of Lungib Road, Brgy. Lungib, Pilar 4.1 Const. of Road, Brgy. Gura, Donsol, 5.1 Const. of Vinisalahan Road, Brgy. Vinisalahan, Donsol and 6.1 Convergence and Special Support Program-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Const. of Lungib San Rafael-Inapugan Road, Pilar	Construction	Yes	Competitive Bidding	14-Oct-2022	Oct. 20-26, 2022	27-Oct-2022	8-Nov-2022	8-Nov-2022	14-Nov-2022	22-Nov-2022	22-Nov-2023	31-Jan-2023	9-Feb-2023	15-Feb-2023	-	-	GAA CY-2023	59,099,953.65	-	-	57,032,076.48	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Oct-22	20-Oct-2022	20-Oct-2022	20-Oct-2022	20-Oct-2022	-	-
23FK0008 300220101661000	Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building at Donsol	Construction	Yes	Competitive Bidding	17-Oct-2022	Oct. 20-26, 2022	28-Oct-2022	15-Nov-2022	15-Nov-2022	5-Dec-2022	15-Dec-2022	15-Dec-2022	31-Jan-2023	9-Feb-2023	16-Feb-2023	-	-	GAA CY-2023	4,899,750.24	-	-	4,720,233.31	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Oct-22	20-Oct-2022	20-Oct-2022	20-Oct-2022	20-Oct-2022	-	-
23FK0009 300220101669000	Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi Purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building at Castilla	Construction	Yes	Competitive Bidding	17-Oct-2022	Oct. 5-11, 2022	28-Oct-2022	15-Nov-2022	15-Nov-2022	5-Dec-2022	15-Dec-2022	15-Dec-2022	31-Jan-2023	9-Feb-2023	15-Feb-2023	-	-	GAA CY-2023	4,899,596.16	-	-	4,773,956.18	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	05-Nov-22	5-Nov-2022	5-Nov-2022	5-Nov-2022	5-Nov-2022	-	-

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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23FK0010 310204102353000 300202100260000		Cluster VI-Convergence and Special Support Construction/Improvement of Access Roads leading to Seaport (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN)-1.) Cumadad-Macalaya Port Road and 001: Ensure Safe and Reliable National Road System-Network Development-2.) Construction of By-Pass and Diversion Roads-Castilla Bypass Road, Castilla	Construction	Yes	Competitive Bidding	17-Oct-2022	Oct. 22-28, 2022	2-Nov-2022	15-Nov-2022	15-Nov-2022	22-Nov-2022	28-Nov-2022	29-Nov-2022	31-Jan-2023	9-Feb-2023	15-Feb-2023	-	-	GAA CY-2023	35,348,586.95	-	-	34,293,475.67	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	22-Oct-22	22-Oct-2022	22-Oct-2022	22-Oct-2022	22-Oct-2022	-	-
23FK0011 320101110071000		Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Protection Measures along Cawayan River, Brgy. Gimaloto and Brgy. Barayong, Sorsogon City	Construction	Yes	Competitive Bidding	17-Oct-2022	Oct. 22-28, 2022	2-Nov-2022	15-Nov-2022	15-Nov-2022	17-Nov-2022	9-Dec-2022	29-Nov-2023	13-Feb-2023	20-Feb-2023	22-Feb-2023	-	-	GAA CY-2023	39,199,987.79	-	-	38,006,678.27	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	22-Oct-22	22-Oct-2022	22-Oct-2022	22-Oct-2022	22-Oct-2022	-	-
23FK0012 300202100248000		Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)-Access Road leading to Sorsogon City Port, Sorsogon	Construction	Yes	Competitive Bidding	17-Oct-2022	Oct. 7-13, 2022	2-Nov-2022	15-Nov-2022	15-Nov-2022	17-Nov-2022	28-Nov-2022	29-Nov-2022	9-Feb-2023	17-Feb-2023	20-Feb-2023	-	-	GAA CY-2023	96,499,960.29	-	-	93,587,222.79	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	07-Oct-22	7-Oct-2022	7-Oct-2022	7-Oct-2022	7-Oct-2022	-	-
23FK0013 300203102429000		Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package VI	Construction	Yes	Competitive Bidding	24-Oct-2022	Oct. 28-Nov. 3, 2022	4-Nov-2022	17-Nov-2022	17-Nov-2022	23-Nov-2022	1-Dec-2022	1-Dec-2022	3-Feb-2023	13-Feb-2023	14-Feb-2023	-	-	GAA CY-2023	48,999,992.04	-	-	48,265,294.65	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	28-Oct-22	28-Oct-2022	28-Oct-2022	28-Oct-2022	28-Oct-2022	-	-
23FK0014 300226107243000		Basic Infrastructure Program-Multi-Purpose Buildings/ Facilities to support Social Services-Construction of Multi-Purpose Building, Balogo, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	24-Oct-2022	Oct. 28-Nov. 3, 2022	4-Nov-2022	1-Jun-2023	1-Jun-2023	5-Jun-2023	9-Jun-2023	9-Jun-2023	14-Jun-2023	22-Jun-2023			GAA CY-2023	7,919,672.53	-	-	7,761,449.29	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	28-Oct-22	28-Oct-2022	28-Oct-2022	28-Oct-2022	28-Oct-2022	-	-	
23FK0015 320101109107000		002: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Revetment at Bon-Ot, Bacon, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	24-Oct-2022	Oct. 28-Nov. 3, 2022	4-Nov-2022	17-Nov-2022	17-Nov-2022	21-Nov-2022	1-Dec-2022	1-Dec-2022	13-Feb-2023	20-Feb-2023	22-Feb-2023	-	-	GAA CY-2023	48,249,737.31	-	-	47,047,747.57	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	28-Oct-22	28-Oct-2022	28-Oct-2022	28-Oct-2022	28-Oct-2022	-	-
23FK0016 300205100825000		Convergence and Special Support Program (CSSP)- Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors-Water Supply System-Construction of Water Supply System, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	24-Oct-2022	Oct. 28-Nov. 3, 2022	4-Nov-2022	17-Nov-2022	17-Nov-2022	3-Feb-2023	10-Feb-2023						GAA CY-2023	14,699,782.79	-	-		-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	28-Oct-22	28-Oct-2022	28-Oct-2022	28-Oct-2022	28-Oct-2022	-	-	
23FK0017 320101109111000		002: Protect Lives and Properties Against Major Flood- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/Rehabilitation of Flood Protection Measures at Brgy. Macabog, Sorsogon City	Construction	Yes	Competitive Bidding	2-Nov-2022	Nov. 8-14, 2022	15-Nov-2022	29-Nov-2022	29-Nov-2022	2-Dec-2022	12-Dec-2022	13-Dec-2022	13-Feb-2023	20-Feb-2023	22-Feb-2023	-	-	GAA CY-2023	83,375,978.68	-	-	80,431,332.17	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	08-Nov-22	8-Nov-2022	8-Nov-2022	8-Nov-2022	8-Nov-2022	-	-
23FK0018 300105200877000		Local Program-National Building Program-Building and Other Structures Multi-Purpose/Facilities Construction of Sorsogon Convention Center (Completion), Sorsogon City	Construction	Yes	Competitive Bidding	2-Nov-2022	Nov. 8-14, 2022	15-Nov-2022	29-Nov-2022	29-Nov-2022	5-Dec-2022	12-Dec-2022	13-Dec-2022	14-Feb-2023	21-Feb-2023	22-Feb-2023	-	-	GAA CY-2023	78,399,994.87	-	-	77,108,654.39	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	08-Nov-22	8-Nov-2022	8-Nov-2022	8-Nov-2022	8-Nov-2022	-	-
23FK0019 310302100439000		Bridge Program-Replacement of Permanent Weak Bridges-Gabao Br. (B00353LZ) along Jct Sorsogon-Bacon-Manito Rd	Construction	Yes	Competitive Bidding	11-Nov-2022	Nov. 17-23, 2022	24-Nov-2022	6-Dec-2022	6-Dec-2022	9-Dec-2022	19-Dec-2022	21-Dec-2022	31-Jan-2023	9-Feb-2023	15-Feb-2023	-	-	GAA CY-2023	35,279,995.12	-	-	34,168,807.18	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	17-Nov-22	17-Nov-2022	17-Nov-2022	17-Nov-2022	17-Nov-2022	-	-
23FK0020 300203102290000		Convergence and Special Support Program-Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package V	Construction	Yes	Competitive Bidding	11-Nov-2022	Nov. 17-23, 2022	24-Nov-2022	6-Dec-2022	6-Dec-2022	9-Dec-2022	19-Dec-2022	21-Dec-2022	17-Feb-2023	27-Feb-2023	20-Mar-2023	-	-	GAA CY-2023	96,499,995.66	-	-	94,573,453.71	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	17-Nov-22	17-Nov-2022	17-Nov-2022	17-Nov-2022	17-Nov-2022	-	-
23FK0021 300203102271000		Convergence and Special Support Program (CSSP)- Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP) Inlagadian Road leading to Nagsipit Falls and Cross of Worship, Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	1-Dec-2022	Dec. 7-13, 2022	14-Dec-2022	27-Dec-2022	27-Dec-2022	29-Dec-2022	9-Jan-2023	9-Jan-2023	3-Feb-2023	10-Feb-2023	16-Feb-2023	-	-	GAA CY-2023	96,499,991.30	-	-	93,475,908.67	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	07-Dec-22	7-Dec-2022	7-Dec-2022	7-Dec-2022	7-Dec-2022	-	-

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(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2025 (1st Semester) (SHEET 1 of 1)																																
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
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23FK0022 310102101337000 310103101268000	Cluster VII-1.) ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program- Preventive Maintenance - Secondary Roads, Salvador H. Escudero III Diversion Rd - K0578 + 146 - K0578 + 736 & 2.) Preventive Maintenance - Tertiary Roads Bacon-Sawanga-Prieto Diaz Rd - K0591 + (-1000) - K0591 + 392, K0592 + 071 - K0592 + 234, K0595 + 460 - K0595 + 762, K0596 + 240 - K0596 + 340	Construction	Yes	Competitive Bidding	6-Jan-2023	Jan. 12-18, 2023	19-Jan-2023	31-Jan-2023	31-Jan-2023	3-Feb-2023	10-Feb-2023	13-Feb-2023	27-Feb-2023	8-Mar-2023	9-Mar-2023	-	-	GAA CY-2023	97,999,978.23	-	-	94,987,874.56	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	12-Jan-23	12-Jan-2023	12-Jan-2023	12-Jan-2023	12-Jan-2023	-	-
23FK0023 300225101304000	Convergence and Special Support Program-Basic Infrastructure Program (BIP)-Flood Mitigation Structures protecting Public Infrastructure/Facilities-Construction of Seawall at Brgy. Osiao, Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	27-Jan-2023	Feb. 2-8, 2023	9-Feb-2023	21-Feb-2023	21-Feb-2023	23-Feb-2023	3-Mar-2023	6-Mar-2023	16-Mar-2023	23-Feb-2023	24-Mar-2023	-	-	GAA CY-2023	52,469,997.68	-	-	51,124,338.40	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	02-Feb-23	2-Feb-2023	2-Feb-2023	2-Feb-2023	2-Feb-2023	-	-
23FK0024 300220101670000	Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps-Construction of Multi Purpose Building, Barangay Poblacion, Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	27-Jan-2023	Feb. 2-8, 2023	9-Feb-2023	21-Feb-2023	21-Feb-2023	27-Feb-2023	9-Mar-2023	9-Mar-2023	14-Mar-2023	20-Mar-2023	23-Mar-2023	-	-	GAA CY-2023	48,999,883.86	-	-	47,474,775.21	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	02-Feb-23	2-Feb-2023	2-Feb-2023	2-Feb-2023	2-Feb-2023	-	-
23FK0025 300226104550000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building (Sorsogon City Hall), Sorsogon City	Construction	Yes	Competitive Bidding	27-Jan-2023	Feb. 2-8, 2023	9-Feb-2023	21-Feb-2023	21-Feb-2023	23-Feb-2023	6-Mar-2023	7-Mar-2023	18-Apr-2023	24-Apr-2023	25-Apr-2023	-	-	GAA CY-2023	74,249,925.49	-	-	72,392,228.76	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	02-Feb-23	2-Feb-2023	2-Feb-2023	2-Feb-2023	2-Feb-2023	-	-
23FK0026 300215103329000	Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Gimaloto Bridge, Brgy. Gimaloto, Sorsogon City	Construction	Yes	Competitive Bidding	30-Jan-2023	Feb. 3-9, 2023	10-Feb-2023	23-Feb-2023	23-Feb-2023	1-Mar-2023	10-Mar-2023	10-Mar-2023	16-Mar-2023	23-Mar-2023	24-Mar-2023	-	-	GAA CY-2023	29,399,987.36	-	-	28,585,314.84	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	03-Feb-23	3-Feb-2023	3-Feb-2023	3-Feb-2023	3-Feb-2023	-	-
23FK0027 300215103328000 300215103330000 300221103644000 300221103645000	Cluster VIII-Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Const. of Road, Sitio Provincer-San Rafael, Pilar 2.) Const. of Guinlajan to Barayong Road, Brgy. Guinlajan, to Brgy. Barayong, Sorsogon City , Basic Infrastructure Program (BIP) 3.) Const. of Caburacan Road, Brgy. Caburacan, Castilla, 4.) Const. of Oras-Liblong Road, Brgy. Oras to Brgy. Liblong, Castilla	Construction	Yes	Competitive Bidding	30-Jan-2023	Feb. 3-9, 2023	10-Feb-2023	23-Feb-2023	23-Feb-2023	1-Mar-2023	10-Mar-2023	10-Mar-2023	16-Mar-2023	23-Mar-2023	24-Mar-2023	-	-	GAA CY-2023	53,802,463.13	-	-	52,186,358.97	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	03-Feb-23	3-Feb-2023	3-Feb-2023	3-Feb-2023	3-Feb-2023	-	-
23FK0028 320101110072000 300219100183000 300225101307000 300225101306000	Cluster IX-002: Protect Lives and Properties Against Major Floods-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- 1.) Construction of Seawall, Brgy. Buenavista, Castilla; Convergence and Special Support Program-Sustainable Projects Alleviating Gaps (SIPAG)-Flood Mitigation Structures Protecting Public Infrastructure/Facilities- 2.) Construction of Manlato River Control, Donsol; Convergence and Special Support Program-Basic Infrastructure Program (BIP)-Flood Mitigation Structures protecting Public Infrastructure/Facilities- 3.) Construction/Rehabilitation of Seawall, Brgy. Cavit Extension, Magallanes, 4.) Reconstruction/Rehabilitation of Seawall Brgy. Inapugan, Pilar	Construction	Yes	Competitive Bidding	30-Jan-2023	Feb. 3-9, 2023	10-Feb-2023	23-Feb-2023	23-Feb-2023	27-Feb-2023	10-Mar-2023	10-Mar-2023	16-Mar-2023	23-Mar-2023	24-Mar-2023	-	-	GAA CY-2023	56,939,964.51	-	-	54,938,049.07	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	03-Feb-23	3-Feb-2023	3-Feb-2023	3-Feb-2023	3-Feb-2023	-	-
23FK0029 300221103706000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Bridge, Brgy. Tuba, Donsol	Construction	Yes	Competitive Bidding	3-Feb-2023	Mar. 24-30, 2023	16-Feb-2023	13-Apr-2023	13-Apr-2023	17-Apr-2023	25-Apr-2023	26-Apr-2023	27-Apr-2023	5-May-2023	11-May-2023	-	-	GAA CY-2023	19,799,991.16	-	-	19,257,471.40	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	24-Mar-23	24-Mar-2023	24-Mar-2023	24-Mar-2023	24-Mar-2023	-	-
23FK0030 300225100819000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Flood Mitigation Structure protecting Public Infrastructure/Facilities-Construction of River Control at Sitio Gayong, Brgy. Sto. Niño, Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	3-Feb-2023	Feb. 9-15, 2023	16-Feb-2023	28-Feb-2023	28-Feb-2023	2-Mar-2023	10-Mar-2023	10-Mar-2023	5-Apr-2023	14-Apr-2023	17-Apr-2023	-	-	GAA CY-2023	69,299,990.62	-	-	67,148,327.25	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	09-Feb-23	9-Feb-2023	9-Feb-2023	9-Feb-2023	9-Feb-2023	-	-
23FK0031 300225101305000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Flood Mitigation Structure protecting Public Infrastructure/Facilities-Construction of River Bank Protection Works along Gayong River, Brgy. Sto Niño, Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	3-Feb-2023	Feb. 9-15, 2023	16-Feb-2023	28-Feb-2023	28-Feb-2023	3-Mar-2023	13-Mar-2023	15-Mar-2023	16-Mar-2023	23-Mar-2023	24-Mar-2023	-	-	GAA CY-2023	49,499,987.16	-	-	47,945,927.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	09-Feb-23	9-Feb-2023	9-Feb-2023	9-Feb-2023	9-Feb-2023	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23FK0032 300221103679000		Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Banase-Sitlo Gajo, Brgy. Osiao, Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	6-Feb-2023	Feb. 10-16, 2023	17-Feb-2023	2-Mar-2023	2-Mar-2023	7-Mar-2023	16-Mar-2023	15-Mar-2023	20-Mar-2023	24-Mar-2023	27-Mar-2023	-	-	GAA CY-2023	49,499,990.25	-	-	47,925,417.18	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	10-Feb-23	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	-	-
23FK0033 310109101333000		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Asset Preservation Program-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Roads-Construction of Road Slope Protection-Juban-Magallanes Rd-K0614+368-K0614+618, K0614+638-K0614+687, K0615+249-K0615+351, K0615+579-K0615+851 Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	6-Feb-2023	Feb. 10-16, 2023	17-Feb-2023	2-Mar-2023	2-Mar-2023	6-Mar-2023	16-Mar-2023	15-Mar-2023	20-Mar-2023	24-Mar-2023	27-Mar-2023	-	-	GAA CY-2023	44,589,990.98	-	-	43,097,438.81	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	10-Feb-23	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	-	-
23FK0034 300203102276000		Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Mabnog-Bulan-Magallanes Tourism West Coast Highway, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	6-Feb-2023	Feb. 10-16, 2023	17-Feb-2023	2-Mar-2023	2-Mar-2023	6-Mar-2023	16-Mar-2023	15-Mar-2023	20-Mar-2023	24-Mar-2023	27-Mar-2023	-	-	GAA CY-2023	96,499,991.22	-	-	93,091,817.29	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	10-Feb-23	10-Feb-2023	10-Feb-2023	10-Feb-2023	10-Feb-2023	-	-
23FK0035 300220101665000 300220101666000 300220101667000 300220101668000		Cluster X -Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi-Purpose Buildings/Facilities to Support Social Services-1.) Construction of Multi Purpose Building, Brgy. Rawis, Donsol, Sorsogon 2.) Construction of Multi-Purpose Building, Brgy. Sacnangan, Pilar, 3.) Construction of Multi-Purpose Building, Brgy. Sanabita, Pilar 4.) Construction of Multi-Purpose Building, Brgy. Sibago, Donsol	Construction	Yes	Competitive Bidding	9-Feb-2023	Feb. 15-21, 2023	22-Feb-2023	7-Mar-2023	7-Mar-2023	10-Mar-2023	20-Mar-2023	20-Mar-2023	22-Mar-2023	21-Mar-2023	4-Apr-2023	-	-	GAA CY-2023	33,319,458.86	-	-	32,308,732.30	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	15-Feb-23	15-Feb-2023	15-Feb-2023	15-Feb-2023	15-Feb-2023	-	-
23FK0036 300226107210000 300226107211000 300226107212000 300226107213000 300226107214000 300226107215000 300226107216000 300226107217000 300226107218000 300226107219000 300226107220000 300226107221000 300226107222000 300226107223000 300226107224000 300226107225000 300226107226000 300226107227000		Cluster XI -Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi Purpose Buildings/Facilities-1.) Const. of Multi Purpose Bldg., Brgy. Pangpang, 2.) Const. of Multi-Purpose Bldg., Brgy. Buenavista, Castilla 3.) Const. of Multi Purpose Bldg., Brgy. Sirang, Castilla 4.) Const. of Multi-Purpose Bldg., Brgy. Banuang Gurang, Donsol, 5.) Const. of Multi Purpose Bldg., Brgy. Salvacion, Pilar 6.) Const. of Multi Purpose Bldg., Brgy. Inapugan, Pilar 7.) Const. of Multi Purpose Bldg., Brgy. Tinanogan, Donsol	Construction	Yes	Competitive Bidding	9-Feb-2023	Feb. 15-21, 2023	22-Feb-2023	7-Mar-2023	7-Mar-2023	13-Mar-2023	23-Mar-2023	20-Mar-2023	29-Mar-2023	13-Apr-2023	11-Apr-2023	-	-	GAA CY-2023	58,903,025.72	-	-	57,725,312.13	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	15-Feb-22	15-Feb-2022	15-Feb-2022	15-Feb-2022	15-Feb-2022	-	-
23FK0037 300226107215000 300226107216000 300226107217000 300226107218000 300226107219000 300226107220000 300226107221000 300226107222000 300226107223000 300226107224000 300226107225000 300226107226000 300226107227000 300226107228000 300226107229000 300226107230000 300226107231000		Cluster XII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi Purpose Buildings/Facilities to support Social Services 1.) Const. Multi-Purpose Bldg., Brgy. Baleta, Bacon District, Sor. City 2.) Const. of Multi-Purpose Bldg., Brgy. Canjela, Castilla 3.) Const. of Multi Purpose Bldg., Brgy. Capuy, Sor. City 4.) Const. of Multi-Purpose Bldg., Brgy. Plot, Sor. City 5.) Rehab. of Multi-Purpose Facility (Public Market) Brgy. Cumadcad, Castilla 6.) Const. of Multi-Purpose Bldg., Brgy. Salvacion, Castilla 7.) Const. of Multi-Purpose Bldg., Brgy. San Isidro, Castilla 8.) Const. of Multi-Purpose Bldg., Brgy. San Vicente, Castilla 9.) Const. of Multi-Purpose Bldg., Brgy. Sogoy, Castilla	Construction	Yes	Competitive Bidding	13-Feb-2023	Feb. 17-23, 2023	24-Feb-2023	9-Mar-2023	9-Mar-2023	17-Apr-2023	27-Mar-2023	28-Mar-2023	29-Mar-2023	5-Apr-2023	11-Apr-2023	-	-	GAA CY-2023	72,267,727.15	-	-	70,821,643.89	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	17-Feb-23	17-Feb-2023	17-Feb-2023	17-Feb-2023	17-Feb-2023	-	-
23FK0038 300221103654000 300221103694000		Cluster XIII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Const. of Road, Sitio Provinier, Brgy. San Rafael, Pilar 2.) Const. of Road, Brgy. Lungib-Brgy. San Rafael, Pilar	Construction	Yes	Competitive Bidding	16-Feb-2023	Feb. 22-28, 2023	1-Mar-2023	14-Mar-2023	14-Mar-2023	20-Mar-2023	28-Mar-2023	28-Mar-2023	29-Mar-2023	5-Apr-2023	11-Apr-2023	-	-	GAA CY-2023	59,399,981.94	-	-	57,917,619.74	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	22-Feb-23	22-Feb-2023	22-Feb-2023	22-Feb-2023	22-Feb-2023	-	-
23FK0039 300225101309000 300225101310000		Cluster XIV-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Flood Mitigation Structures protecting Public Infrastructure/Facilities-1.) Const. of Flood Mitigation Structure of Brgy. Siuton Flood Control, Magallanes 2.) Const. of Flood Mitigation Structure of Brgy. Incarizan Flood Control, Magallanes	Construction	Yes	Competitive Bidding	16-Feb-2023	Feb. 22-28, 2023	1-Mar-2023	14-Feb-2023	14-Feb-2023	20-Mar-2023	28-Mar-2023	28-Mar-2023	29-Mar-2023	5-Apr-2023	11-Apr-2023	-	-	GAA CY-2023	98,999,982.07	-	-	95,039,982.79	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	22-Feb-23	22-Feb-2023	22-Feb-2023	22-Feb-2023	22-Feb-2023	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
23FK0040 300226107214000 300226107219000 300226107231000 300226107232000 300226107242000 300228100363000 300228100364000 300228100365000		Cluster XV-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi Purpose Buildings/Facilities to support Social Services 1.) Const. of Multi-Purpose Bldg., Brgy. Caditaaan, Magallanes 2.) Const. of Multi-Purpose Bldg., Brgy. Siuton, Magallanes 3.) Const. of Multi-Purpose Bldg. Brgy. Caglalaba, Magallanes 4.) Const. of Multi-Purpose Bldg., Brgy. Cagbolo, Magallanes 5.) Const. of Multi-Purpose Bldg. Brgy. Monte Carmelo, Magallanes 6.) Const. (Completion) of Brgy. Health Center, Brgy. Pawik, Magallanes 7.) Const. (Completion) of Brgy. Health Center, Brgy. Magsaysay, Magallanes 8.) Const. (Completion) of Brgy. Health Center, Brgy. Bonga, Castilla	Construction	Yes	Competitive Bidding	24-Feb-2023	Mar. 2-8, 2023	9-Mar-2023	21-Mar-2023	21-Mar-2023	27-Mar-2023	4-Apr-2023	11-Apr-2023	13-Apr-2023	20-Apr-2023	24-Apr-2023	-	-	GAA CY-2023	50,982,884.21	-	-	49,306,711.65	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	02-Mar-23	2-Mar-2023	2-Mar-2023	2-Mar-2023	2-Mar-2023	-	-
23FK0041 300221103662000 300221103668000 300221103669000		Cluster XVI-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Const. of Road Brgy. Caditaaan-Brgy. Cagbolo, Magallanes 2.) Const. of Road Brgy. Santa Elena-Brgy. Anibong- Brgy. Tagas, Magallanes 3.) Const. of Road, Brgy. Binistahan del Norte, Magallanes	Construction	Yes	Competitive Bidding	27-Feb-2023	Mar. 3-9, 2023	10-Mar-2023	23-Mar-2023	23-Mar-2023	27-Mar-2023	4-Apr-2023	11-Apr-2023	13-Apr-2023	20-Apr-2023	24-Apr-2023	-	-	GAA CY-2023	69,299,976.75	-	-	66,855,099.96	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	03-Mar-23	3-Mar-2023	3-Mar-2023	3-Mar-2023	3-Mar-2023	-	-
23FK0042 300221103688000 300221103689000 300221103701000		Cluster XVII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Retrofitting/Strengthening of Colawin Br. (B00350LZ) along Jct. Putiao-Pilar-Donsol Rd., Pilar 2.) Retrofitting/Strengthening of San Juan (B00357) along Jct. Sorsogon-Bacon-Manlito Road, Sorsogon 3.) Const. of Colawin Br. (B00350LZ) along Jct. Putiao-Pilar-Donsol Rd., Sorsogon	Construction	Yes	Competitive Bidding	27-Feb-2023	Mar. 3-9, 2023	10-Mar-2023	23-Mar-2023	23-Mar-2023	27-Mar-2023	4-Apr-2023	11-Apr-2023	13-Apr-2023	20-Apr-2023	24-Apr-2023	-	-	GAA CY-2023	45,539,971.91	-	-	44,399,815.70	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	03-Mar-23	3-Mar-2023	3-Mar-2023	3-Mar-2023	3-Mar-2023	-	-
23FK0043 300221103669000 300221103684000		Cluster XVIII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Construction of Road, Brgy. Malbog-Brgy. Bulala, Magallanes 2.) Construction of Sitio Telegrafo-Brgy. Caditaaan Road, Magallanes	Construction	Yes	Competitive Bidding	2-Mar-2023	Mar. 8-14, 2023	15-Mar-2023	28-Mar-2023	28-Mar-2023	3-Apr-2023	13-Apr-2023	14-Apr-2023	18-Apr-2023	25-Apr-2023	27-Apr-2023	-	-	GAA CY-2023	59,399,983.50	-	-	57,796,183.95	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	08-Mar-23	8-Mar-2023	8-Mar-2023	8-Mar-2023	8-Mar-2023	-	-
23FK0044 300226107212000 300226107223000 300226107224000 300226107226000 300228100366000 300228100367000 300228100368000 300228100369000		Cluster XIX-Converge and Special Support Pprogram (CSSP)-Basic Infrastructure Program (BIP) Multi-Purpose Buildings/ Facilities to support Social Services 1.) Construction of Multi-Purpose Building, Brgy. Panggang, Pilar, Sorsogon 2.) Construction of Multi-Purpose Building, Brgy. Danlog, Pilar, Sorsogon 3.) Construction of Multi-Purpose Building, Brgy. Abucay, Pilar, Sorsogon 4.) Construction of Multi-Purpose Building, Brgy. Bayawas, Donsol, Sorsogon 5.) Construction (Completion) of Brgy. Health Center, Brgy. Danlog, Pilar, Sorsogon 6.) Construction (Completion) of Brgy. Health Center, Brgy. Banuyo, Pilar, Sorsogon 7.) Construction (Completion) of Brgy. Health Center, Brgy. Bayawas, Donsol, Sorsogon 8.) Construction (Completion) of Brgy. Health Center, Brgy. De Vera, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	6-Mar-2023	Mar. 10-16, 2023	17-Mar-2023	30-Mar-2023	30-Mar-2023	3-Apr-2023	13-Apr-2023	14-Apr-2023	18-Apr-2023	25-Apr-2023	26-Apr-2023	-	-	GAA CY-2023	45,539,004.23	-	-	44,618,563.34	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	10-Mar-23	10-Mar-2023	10-Mar-2023	10-Mar-2023	10-Mar-2023	-	-
23FK0045 300215103326000 300221103649000 300221103696000 300221103707000		Cluster XX-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Rehab. Of Guinlajan-Barayong Brgy. Road, Sorsogon City 2.) Const. of Road Brgy. Marifosque, Pilar 3.) Const. of Jamislagan Road, Brgy. Jamislagan, Bacon District, Sor. City 4.) Concreting of Tiris Gogon Road, Casiguran	Construction	Yes	Competitive Bidding	6-Mar-2023	Mar. 10-16, 2023	17-Mar-2023	30-Mar-2023	30-Mar-2023	4-Apr-2023	14-Apr-2023	18-Apr-2023	25-Apr-2023	26-Apr-2023	-	-	GAA CY-2023	54,349,972.90	-	-	52,690,208.52	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	10-Mar-23	10-Mar-2023	10-Mar-2023	10-Mar-2023	10-Mar-2023	-	-	
23FK0046 300221103695000		Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. Malbog-Brgy. Palanas-Brgy. Panggang-Brgy. Bantayan, Pilar, Sorsogon	Construction	Yes	Competitive Bidding	14-Mar-2023	Mar. 20-26, 2023	27-Mar-2023	11-Apr-2023	11-Apr-2023	14-Apr-2023	5-May-2023	8-May-2023	10-May-2023	18-May-2023	24-May-2023	-	-	GAA CY-2023	49,499,992.34	-	-	48,262,899.13	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Mar-23	20-Mar-2023	20-Mar-2023	20-Mar-2023	20-Mar-2023	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Prec Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23FK0047 300221103665000 300221103666000 300221103670000 300221103686000	Cluster XXI-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Improvement of Road, Brgy. Pudo, Pilar 2.) Const. of Road, Brgy. Naspi-Brgy. Lourdes, Pilar 3.) Const. of Road, Brgy. Cagdongon-Brgy. Abucay, Pilar 4.) Const. of Road, Brgy. Bayawas, Pilar	Construction	Yes	Competitive Bidding	14-Mar-2023	Mar. 20-26, 2023	27-Mar-2023	11-Apr-2023	11-Apr-2023	14-Apr-2023	24-Apr-2023	24-Apr-2023	26-Apr-2023	4-May-2023	10-May-2023	-	-	GAA CY-2023	47,024,981.46	-	-	45,609,209.61	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Mar-23	20-Mar-2023	20-Mar-2023	20-Mar-2023	20-Mar-2023	-	-
23FK0048 320101109110000	002: Protect Lives and Properties Against Major Floods-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems- Construction/Rehabilitation of Flood Protection Measures along Osiao River Control (Upstream), Sorsogon City	Construction	Yes	Competitive Bidding	20-Mar-2023	Mar 24-30, 2023	31-Mar-2023	13-Apr-2023	13-Apr-2023	17-Apr-2023	26-Apr-2023	27-Apr-2023	28-Apr-2023	5-May-2023	11-May-2023	-	-	GAA CY-2023	96,499,985.49	-	-	93,086,138.67	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	24-Mar-23	24-Mar-2023	24-Mar-2023	24-Mar-2023	24-Mar-2023	-	-
23FK0049 300221102288000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Rehabilitation of Malbog-Palanas-Lungib Road, Pilar	Construction	Yes	Competitive Bidding	20-Mar-2023	Mar 24-30, 2023	31-Mar-2023	13-Apr-2023	13-Apr-2023	17-Apr-2023	25-Apr-2023	26-Apr-2023	27-Apr-2023	5-May-2023	11-May-2023	-	-	GAA CY-2023	79,199,992.15	-	-	76,418,937.43	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	24-Mar-23	24-Mar-2023	24-Mar-2023	24-Mar-2023	24-Mar-2023	-	-
23FK0050 300215103331000	Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. Malinao to Brgy. Tuba, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	20-Mar-2023	Mar 24-30, 2023	31-Mar-2023	13-Apr-2023	13-Apr-2023	17-Apr-2023	25-Apr-2023	28-Apr-2023	27-Apr-2023	5-May-2023	11-May-2023	-	-	GAA CY-2023	29,399,991.24	-	-	28,367,623.68	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	24-Mar-23	24-Mar-2023	24-Mar-2023	24-Mar-2023	24-Mar-2023	-	-
23FK0051 300220101664000 300226107208000 300226107209000	Cluster XXII-Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi-Purpose Buildings/Facilities to support Social Services-1.) Const. of Multi-Purpose Building, Brgy. Bacalon, Magallanes, Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-2.) Const. of Multi-Purpose Building, Brgy. Market Site Brgy. 3, Donsol 3.) Const. of Multi-Purpose Building, Brgy. Santa Cruz, Donsol	Construction	Yes	Competitive Bidding	21-Mar-2023	Mar. 27-Apr. 2, 2023	3-Apr-2023	18-Apr-2023	18-Apr-2023	20-Apr-2023	2-May-2023	2-May-2023	4-May-2023	12-May-2023	18-May-2023	-	-	GAA CY-2023	31,594,922.69	-	-	30,634,040.52	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	27-Mar-23	27-Mar-2023	27-Mar-2023	27-Mar-2023	27-Mar-2023	-	-
23FK0052 300219102040000	Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Flood Mitigation Structures protecting Public Infrastructure/Facilities-Construction of River Control, Brgy. Piot, Sorsogon City	Construction	Yes	Competitive Bidding	29-Mar-2023	Apr. 4-10, 2023	11-Apr-2023	25-Apr-2023	25-Apr-2023	28-Apr-2023	8-May-2023	8-May-2023	10-May-2023	18-May-2023	24-May-2023	-	-	GAA CY-2023	18,129,984.40	-	-	17,491,084.86	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	04-Apr-23	4-Apr-2023	4-Apr-2023	4-Apr-2023	4-Apr-2023	-	-
23FK0053 300221103656000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. Lourdes-Brgy. Pinamana Road, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	29-Mar-2023	Apr. 4-10, 2023	11-Apr-2023	25-Apr-2023	25-Apr-2023	28-Apr-2023	8-May-2023	8-May-2023	10-May-2023	18-May-2023	24-May-2023	-	-	GAA CY-2023	49,499,991.00	-	-	47,760,583.46	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	04-Apr-23	4-Apr-2023	4-Apr-2023	4-Apr-2023	4-Apr-2023	-	-
23FK0054 300221103651000 300221103653000 300221103661000 300221103691000	Cluster XXIII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Const. of Road Slope Protection Jct. Donsol-Banuag Gurang Road, Brgy. Baras, Donsol 2.) Const. of Road, Brgy. Girawan-Brgy. Sugulan, Donsol 3.) Const. of Road, Brgy. San Rafael, Donsol 4.) Const. of Road, Brgy. San Isidro, Donsol	Construction	Yes	Competitive Bidding	29-Mar-2023	Apr. 4-10, 2023	11-Apr-2023	25-Apr-2023	25-Apr-2023	28-Apr-2023	8-May-2023	8-May-2023	10-May-2023	18-May-2023	24-May-2023	-	-	GAA CY-2023	79,199,975.89	-	-	76,756,383.29	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	04-Apr-23	4-Apr-2023	4-Apr-2023	4-Apr-2023	4-Apr-2023	-	-
23FK0055 300215103327000 300221103650000 300221103663000	Cluster XXIV-Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Const. of San Rafael Road, Brgy. San Rafael, Castilla, Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-2.) Rehabilitation of Dinapa-Pandan-Tomalayay Road, Castilla 3.) Const. of Brgy. Quirapi-Brgy. Macalaya, Castilla	Construction	Yes	Competitive Bidding	29-Mar-2023	Apr. 4-10, 2023	11-Apr-2023	25-Apr-2023	25-Apr-2023	28-Apr-2023	8-May-2023	8-May-2023	10-May-2023	18-May-2023	24-May-2023	-	-	GAA CY-2023	61,329,976.02	-	-	59,797,637.56	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	04-Apr-23	4-Apr-2023	4-Apr-2023	4-Apr-2023	4-Apr-2023	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st Semester) (Civil Works)																																	
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (If applicable)		
23FK0056 300221103658000 300221103670000 300221103676000 300221103677000 300221103678000	Cluster XXV-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Const. of Road, Brgy. Calpi-Brgy. Palanas Road, Pilar 2.) Const. of Mayon-Purok Rose Cumadcad Road, Brgy. Mayon, Castilla 3.) Const. of Road, Brgy. Canjela, Castilla 4.) Const. of Road, Brgy. Palanas, Pilar 5.) Const. of Road, Sitio Biong, Brgy. Macalaya, Castilla	Construction	Yes	Competitive Bidding	30-Mar-2023	Arp. 5-11, 2023	12-Apr-2023	26-Apr-2023	26-Apr-2023	28-Apr-2023	10-May-2023	10-May-2023	15-May-2023	19-May-2023	25-May-2023	-	-	GAA CY-2023	68,309,959.28	-	-	66,260,660.50	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	05-Apr-23	5-Apr-2023	5-Apr-2023	5-Apr-2023	5-Apr-2023	-	-	
23FK0057 300221103703000 300221103704000	Cluster XXVI-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Construction of Maigang Br. (B041761Z) along Bacon-Sawanga-Pto. Diaz Road 2.) Const. of Sugod Br. (B041751Z) along Bacon-Sawanga Pto. Diaz Rd.	Construction	Yes	Competitive Bidding	30-Mar-2023	Arp. 5-11, 2023	12-Apr-2023	26-Apr-2023	26-Apr-2023	28-Apr-2023	8-May-2023	8-May-2023	10-May-2023	18-May-2023	24-May-2023	-	-	GAA CY-2023	37,619,978.42	-	-	36,792,813.61	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	05-Apr-23	5-Apr-2023	5-Apr-2023	5-Apr-2023	5-Apr-2023	-	-	
23FK0058 300220101671000 300220101672000 300226107199000 300226107198000 300228100362000	Cluster XXVII-Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi-Purpose Buildings/Facilities to support Social Services-1.) Const. of Super Health Center, Donsol 2.) Const. of Super Health Center, Pilar, Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services 3.) Const. of Super Health Center Phase 2, Castilla 4.) Const. of Multi-Purpose Building, Brgy. Mabamate, Pilar 5.) Const. of Multi-Purpose Building, Brgy. Biton, Magallanes	Construction	Yes	Competitive Bidding	30-Mar-2023	Arp. 5-11, 2023	12-Apr-2023	26-Apr-2023	26-Apr-2023	28-Apr-2023	10-May-2023	10-May-2023	15-May-2023	19-May-2023	25-May-2023	-	-	GAA CY-2023	67,909,465.65	-	-	66,550,363.48	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	05-Apr-23	5-Apr-2023	5-Apr-2023	5-Apr-2023	5-Apr-2023	-	-	
23FK0059 300221103652000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. Tupas-Brgy. San Ramon, Donsol	Construction	Yes	Competitive Bidding	30-Mar-2023	Arp. 5-11, 2023	12-Apr-2023	26-Apr-2023	26-Apr-2023	28-Apr-2023	9-May-2023	9-May-2023	10-May-2023	18-May-2023	24-May-2023	-	-	GAA CY-2023	49,499,993.77	-	-	48,001,316.06	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	05-Apr-23	5-Apr-2023	5-Apr-2023	5-Apr-2023	5-Apr-2023	-	-	
23FK0060 300221103660000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. San Ramon, Donsol	Construction	Yes	Competitive Bidding	30-Mar-2023	Arp. 5-11, 2023	12-Apr-2023	26-Apr-2023	26-Apr-2023	28-Apr-2023	10-May-2023	11-May-2023	15-May-2023	19-May-2023	25-May-2023	-	-	GAA CY-2023	49,499,992.47	-	-	47,753,397.30	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	05-Apr-23	5-Apr-2023	5-Apr-2023	5-Apr-2023	5-Apr-2023	-	-	
23FK0061 310106100845000 310106100968000	Cluster XXVIII-ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Asset Preservation Program-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads-1.) Construction of Bacon-Sawanga-Pto Diaz Rd.K0592 + 994 - K0593 + 673, K0610 + 370 - K0610 + 810 2.) Construction of Juban-Magallanes Rd - K0626 + 050 - K0626 + 575, K0628 + 332 - K0628 + 854	Construction	Yes	Competitive Bidding	30-Mar-2023	Arp. 5-11, 2023	12-Apr-2023	27-Apr-2023	27-Apr-2023	2-May-2023	10-May-2023	11-May-2023	15-May-2023	19-May-2023	25-May-2023	-	-	GAA CY-2023	73,639,988.28	-	-	72,084,854.49	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	05-Apr-23	5-Apr-2023	5-Apr-2023	5-Apr-2023	5-Apr-2023	-	-	
23FK0062 300221103655000 300221103657000	Cluster XXIX-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Construction of Road, Brgy. Pangpang-Brgy. Girawan Road, Donsol 2.) Construction of Road, Brgy. Tagbac-Brgy. Pawala Road, Donsol	Construction	Yes	Competitive Bidding	30-Mar-2023	Arp. 5-11, 2023	12-Apr-2023	27-Apr-2023	27-Apr-2023	2-May-2023	11-May-2023	11-May-2023	15-May-2023	19-May-2023	25-May-2023	-	-	GAA CY-2023	49,499,982.92	-	-	47,755,771.62	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	05-Apr-23	5-Apr-2023	5-Apr-2023	5-Apr-2023	5-Apr-2023	-	-	
23FK0063 310207100262000 310209100398000 310209100433000	Cluster XXX-ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Network Development Program-Off-Carriageway Improvement-Primary Roads-1.) Daang Maharlika (LZ) K0585 + 243 - K0585 + 390, Brgy. Buhatan, Sorsogon City, Sorsogon Tertiary Roads 2.) Banuang Gurang Albay Bdry K0591 + 252 - K0592 + 028 3.) Jct. Putiao-Pilar-Donsol Rad - K0567 + 210 - K0567 + 460, K0568 + 090 - K0570 + 521	Construction	Yes	Competitive Bidding	11-Apr-2023	Apr. 12-18, 2023	19-Apr-2023	2-May-2023	2-May-2023	5-May-2023	15-May-2023	16-May-2023	18-May-2023	24-May-2023	26-May-2023	-	-	GAA CY-2023	65,479,934.70	-	-	63,414,415.53	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	12-Apr-23	12-Apr-2023	12-Apr-2023	12-Apr-2023	12-Apr-2023	-	-	
23FK0064 300207100982000 300207100644000	Cluster XXXI-Convergence and Special Support Program (CSSP)-Construction/Improvement of Various Infrastructure in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) 1.) Const. of Sorsogon City Police Station, Sorsogon City Phase II 2.) Construction of Bacon District Police Station, Sorsogon City Phase II	Construction	Yes	Competitive Bidding	12-Apr-2023	Apr. 13-19, 2023	20-Apr-2023	2-May-2023	2-May-2023	5-May-2023	15-May-2023	16-May-2023	18-May-2023	24-May-2023	26-May-2023	-	-	GAA CY-2023	48,999,822.21	-	-	48,019,825.76	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	13-Apr-23	13-Apr-2023	13-Apr-2023	13-Apr-2023	13-Apr-2023	-	-	

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
23FK0065 300203102242000		CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package I	Construction	Yes	Competitive Bidding	12-Apr-2023	Apr. 13-19, 2023	20-Apr-2023	2-May-2023	2-May-2023	5-May-2023	15-May-2023	16-May-2023	18-May-2023	24-May-2023	26-May-2023	-	-	GAA CY-2023	96,499,992.12	-	-	93,103,093.96	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	13-Apr-23	13-Apr-2023	13-Apr-2023	13-Apr-2023	13-Apr-2023	-	-
23FK0066 300203102243000		CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package II	Construction	Yes	Competitive Bidding	12-Apr-2023	Apr. 13-19, 2023	20-Apr-2023	2-May-2023	2-May-2023	5-May-2023	15-May-2023	16-May-2023	18-May-2023	24-May-2023	26-May-2023	-	-	GAA CY-2023	96,499,992.33	-	-	93,061,631.87	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	13-Apr-23	13-Apr-2023	13-Apr-2023	13-Apr-2023	13-Apr-2023	-	-
23FK0067 300203102244000		CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package III	Construction	Yes	Competitive Bidding	12-Apr-2023	Apr. 13-19, 2023	20-Apr-2023	3-May-2023	3-May-2023	5-May-2023	16-May-2023	17-May-2023	22-May-2023	29-May-2023	29-May-2023	-	-	GAA CY-2023	96,499,997.58	-	-	93,065,974.17	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	13-Apr-23	13-Apr-2023	13-Apr-2023	13-Apr-2023	13-Apr-2023	-	-
23FK0068 300203102289000		CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package IV	Construction	Yes	Competitive Bidding	12-Apr-2023	Apr. 13-19, 2023	20-Apr-2023	3-May-2023	3-May-2023	5-May-2023	16-May-2023	17-May-2023	22-May-2023	26-May-2023	29-May-2023	-	-	GAA CY-2023	96,499,993.67	-	-	93,074,128.86	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	13-Apr-23	13-Apr-2023	13-Apr-2023	13-Apr-2023	13-Apr-2023	-	-
23FK0069 300221102296000		Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Brgy. Pili-Brgy. Bulala-Brgy. Magsaysay Road, Magallanes	Construction	Yes	Competitive Bidding	13-Apr-2023	Apr. 17-23, 2023	24-Apr-2023	8-May-2023	8-May-2023	12-May-2023	19-May-2023	22-May-2023	23-May-2023	26-May-2023	30-May-2023	-	-	GAA CY-2023	79,199,993.87	-	-	76,823,994.05	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	17-Apr-23	17-Apr-2023	17-Apr-2023	17-Apr-2023	17-Apr-2023	-	-
23FK0070 300221103671000 300221103674000 300221103675000		Cluster XXXII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-1.) Const. of Road, Brgy. Rawis, Bacon District, Sor. City 2.) Const. of Road, Brgy. San Roque, Bacon District, Sor. City 3.) Const. of Road, Brgy. Bagalayag, Castilla, First District of Sorsogon.	Construction	Yes	Competitive Bidding	13-Apr-2023	Apr. 17-23, 2023	24-Apr-2023	8-May-2023	8-May-2023	12-May-2023	19-May-2023	22-May-2023	23-May-2023	26-May-2023	29-May-2023	-	-	GAA CY-2023	47,526,491.47	-	-	46,220,584.79	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	17-Apr-23	17-Apr-2023	17-Apr-2023	17-Apr-2023	17-Apr-2023	-	-
23FK0071 300221103692000		Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of Road, Brgy. Bulala-Brgy. Magsaysay, Magallanes	Construction	Yes	Competitive Bidding	13-Apr-2023	Apr. 17-23, 2023	24-Apr-2023	8-May-2023	8-May-2023	12-May-2023	19-May-2023	22-May-2023	23-May-2023	26-May-2023	29-May-2023	-	-	GAA CY-2023	49,499,994.21	-	-	47,668,965.96	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	17-Apr-23	17-Apr-2023	17-Apr-2023	17-Apr-2023	17-Apr-2023	-	-
23FK0072 310105100811000 310105100919000		Cluster XXXIII-001: Ensure Safe and Reliable National Road System-Asset Preservation-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads- 1.) Const. of Jct. Putiao-Pilar-Donsol Rd-K0561+ (1073) - K0561+050 2.) Const. of Dancalan-Sta. Cruz, Donsol Pio Duran Rd. K0586+039 - K0586+072, K0587+202 - K0587+220, K0588+692 - K0588+706	Construction	Yes	Competitive Bidding	13-Apr-2023	Apr. 17-23, 2023	24-Apr-2023	8-May-2023	8-May-2023	12-May-2023	19-May-2023	22-May-2023	23-May-2023	25-May-2023	29-May-2023	-	-	GAA CY-2023	34,149,984.85	-	-	33,085,193.25	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	17-Apr-23	17-Apr-2023	17-Apr-2023	17-Apr-2023	17-Apr-2023	-	-
23FK0073		Cluster XXXIV-1.) Concreting of Brgy. Gogon FMR, Gogon, Donsol, Sorsogon 2.) Concreting of Brgy. Tinanogan to Brgy. Malapoc FMR, Tinanogan and Brgy. Malapoc, Donsol 3.) Concreting of Brgy. De Vera FMR, Brgy. De Vera, Donsol, Sorsogon	Construction	No	Competitive Bidding	14-Apr-2023	Apr. 20-26, 2023	27-Apr-2023	21-Jun-2023	21-Jun-2023	22-Jun-2023	29-Jun-2023	29-Jun-2023	29-Jun-2023	-	-	-	-	GAA CY-2023	35,819,978.15	-	-	-	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Apr-23	20-Apr-2023	20-Apr-2023	20-Apr-2023	20-Apr-2023	-	-
23FK0074 300221103705000		Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction of San Vicente-Tongdol-Abucay Road and Bridge, Donsol	Construction	Yes	Competitive Bidding	14-Apr-2023	Apr. 20-26, 2023	27-Apr-2023	9-May-2023	9-May-2023	12-May-2023	19-May-2023	22-May-2023	23-May-2023	26-May-2023	29-May-2023	-	-	GAA CY-2023	39,599,998.79	-	-	38,732,828.83	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Apr-23	20-Apr-2023	20-Apr-2023	20-Apr-2023	20-Apr-2023	-	-
23FK0075 300221102295000		Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Improvement of Brgy. Bayasong-Brgy. Catamlangan Road, Pilar	Construction	Yes	Competitive Bidding	14-Apr-2023	Apr. 20-26, 2023	27-Apr-2023	9-May-2023	9-May-2023	12-May-2023	19-May-2023	22-May-2023	23-May-2023	26-May-2023	29-May-2023	-	-	GAA CY-2023	79,199,991.97	-	-	76,823,992.21	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Apr-23	20-Apr-2023	20-Apr-2023	20-Apr-2023	20-Apr-2023	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)																																
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
23FK0076 300226107236000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi-Purpose Building (Sorsogon Pilot Elementary School), Sorsogon City	Construction	Yes	Competitive Bidding	17-Apr-2023	Apr. 21-27, 2023	28-Apr-2023	10-May-2023	10-May-2023	15-May-2023	23-May-2023	24-May-2023	5-Jun-2023	14-Jun-2023	23-Jun-2023	-	-	GAA CY-2023	49,499,686.15	-	-	48,511,356.01	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	21-Apr-23	21-Apr-2023	21-Apr-2023	21-Apr-2023	21-Apr-2023	-	-
23FK0077 300221103659000 300221103672000 300221103698000	Cluster XXXV-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Const. of De Vera Road, Brgy. Talisay, Sor. City 2.) Rehabilitation of Road, Brgy. Sampaloc Road, East District, Sorsogon City 3.) Const. of Road, Brgy. Bon-ot, Bacon District, Sorsogon	Construction	Yes	Competitive Bidding	17-Apr-2023	Apr. 21-27, 2023	28-Apr-2023	10-May-2023	10-May-2023	15-May-2023	23-May-2023	24-May-2023	25-May-2023	2-Jun-2023	8-Jun-2023	-	-	GAA CY-2023	34,649,986.49	-	-	33,435,850.95	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	21-Apr-23	21-Apr-2023	21-Apr-2023	21-Apr-2023	21-Apr-2023	-	-
23FK0078 300221102290000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities -Construction of Road, Brgy. Cagbolo, Magallanes	Construction	Yes	Competitive Bidding	19-Apr-2023	Apr. 25-May 1, 2023	2-May-2023	15-May-2023	15-May-2023	18-May-2023	25-May-2023	26-May-2023	26-May-2023	-	-	-	-	GAA CY-2023	79,199,995.47	-	-	76,429,144.86	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	25-Apr-23	25-Apr-2023	25-Apr-2023	25-Apr-2023	25-Apr-2023	-	-
23FK0079 300221103693000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities -Construction of Road, Brgy. Dinapa-Brgy. Pandan-Brgy. Cogan, Castilla	Construction	Yes	Competitive Bidding	19-Apr-2023	Apr. 26-May 2, 2023	2-May-2023	15-May-2023	15-May-2023	18-May-2023	25-May-2023	26-May-2023	26-May-2023	2-Jun-2023	8-Jun-2023	-	-	GAA CY-2023	49,499,994.47	-	-	48,361,055.78	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	26-Apr-23	26-Apr-2023	26-Apr-2023	26-Apr-2023	26-Apr-2023	-	-
23FK0080 310209100397000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Off-Carriageway Improvement-Tertiary Roads-Bacon-Savanga-Pto. Diaz Rd-K0593+673 - K0594+216, K0595+000 - L0595+460, K0598+000-K0598+320, K0599+000 - K0599+080, K0599+094 - K0599+788, K061+000 - K0601+092, K0601+232 - K0602+088, K0602+223 - K0602+469, K0602+672 - K0603+000, K0609+110 - K0609+305, K0609+537 - K0610+000, K0610+810 - K0611+000 (L/S) Sorsogon City	Construction	Yes	Competitive Bidding	24-Apr-2023	Apr. 27-May 3, 2023	4-May-2023	16-May-2023	16-May-2023	19-May-2023	25-May-2023	26-May-2023	29-May-2023	7-Jun-2023	13-Jun-2023	-	-	GAA CY-2023	48,249,994.84	-	-	46,542,693.18	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	27-Apr-23	27-Apr-2023	27-Apr-2023	27-Apr-2023	27-Apr-2023	-	-
23FK0081 300221102294000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities -Construction of Brgy. Santa Elena-Brgy. Hubo Road, Magallanes	Construction	Yes	Competitive Bidding	24-Apr-2023	Apr. 27-May 3, 2023	4-May-2023	16-May-2023	16-May-2023	19-May-2023	25-May-2023	26-May-2023	29-May-2023	7-Jun-2023	13-Jun-2023	-	-	GAA CY-2023	98,999,991.73	-	-	96,029,991.88	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	27-Apr-23	27-Apr-2023	27-Apr-2023	27-Apr-2023	27-Apr-2023	-	-
23FK0082	Maintenance, Repair and Rehabilitation of Road Safety Facilities along Dancelan-Sta. Cruz, Donsol-Pio Duran Road (50437LZ) Donsol, Sorsogon	Maintenance	No	Competitive Bidding	24-Apr-2023	Apr. 27-May 3, 2023	4-May-2023	16-May-2023	16-May-2023	19-May-2023	25-May-2023	26-May-2023	30-May-2023	8-Jun-2023	-	-	-	GAA CY-2023	4,999,804.59	-	-	-	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	27-Apr-23	27-Apr-2023	27-Apr-2023	27-Apr-2023	27-Apr-2023	-	-
23FK0083 300220101673000	Convergence and Special Support Program (CSSP)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Multi-Purpose Buildings/Facilities to support Social Services-Construction of Multi Purpose Building, Public Market, Brgy. San Vicente, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	25-Apr-2023	Apr. 28-May 4, 2023	5-May-2023	17-May-2023	17-May-2023	22-May-2023	26-May-2023	29-May-2023	30-May-2023	8-Jun-2023	14-Jun-2023	-	-	GAA CY-2023	19,599,987.82	-	-	19,305,888.00	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	28-Apr-23	28-Apr-2023	28-Apr-2023	28-Apr-2023	28-Apr-2023	-	-
23FK0084 300227100093000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Major/Strategic Public Buildings/Facilities Structural and Resilience Program -Construction of Sorsogon State University Magallanes Campus Integrated Building, Brgy. Aguada Norte, Magallanes	Construction	Yes	Competitive Bidding	27-Apr-2023	May 3-9, 2023	10-May-2023	22-May-2023	22-May-2023	25-May-2023	30-May-2023	2-Jun-2023	14-Jun-2023	13-Jun-2023	-	-	-	GAA CY-2023	36,629,999.09	-	-	35,896,637.68	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	03-May-23	3-May-2023	3-May-2023	3-May-2023	3-May-2023	-	-
23FK0085 310106100957000 310106100846000	Cluster XXXVI-ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Asset Preservation-Rehabilitation/Reconst./Upgrading of Damaged Paved Road-Tertiary Roads-1.) Jct. Donsol-Banuag Gurang Rd-K0571+(-042) - K571+150 2.) Construction of Jct. Donsol-Banuag Gurang Road-K0588+140 - K0589+000 Donsol Sorsogon	Construction	Yes	Competitive Bidding	4-May-2023	May 10-16, 2023	17-May-2023	29-May-2023	29-May-2023	1-Jun-2023	8-Jun-2023	9-Jun-2023	14-Jun-2023	22-Jun-2023	-	-	-	GAA CY-2023	43,473,484.14	-	-	42,125,348.74	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	10-May-23	10-May-2023	10-May-2023	10-May-2023	10-May-2023	-	-
23FK0086 300221103680000 300221103681000 300221103687000	Cluster XXXVII-Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Const. of Road, Brgy. Gaibo-Brgy. Bato-Canarum, Bacon District, Sor. City 2.) Const. of Road, Brgy. Bogña, Bacon District, Sor. City 3.) Const. of Road, Brgy. Santa Lucia-Brgy. San Vicente-Brgy. Buhatan, Bacon District, Sor. City	Construction	Yes	Competitive Bidding	4-May-2023	May 10-16, 2023	17-May-2023	29-May-2023	29-May-2023	1-Jun-2023	8-Jun-2023	9-Jun-2023	14-Jun-2023	22-Jun-2023	-	-	-	GAA CY-2023	40,589,976.82	-	-	39,201,210.17	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	10-May-23	10-May-2023	10-May-2023	10-May-2023	10-May-2023	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23FK0087 300221103699000 300221103700000 300221103702000	Cluster XXXVIII-Convergence and Special Support Program (CSPS)-Basic Infrastructure Program (BIP)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities 1.) Construction of Caricaran Br. (B04174L2) along Bacon - Sawanga - Prieto Diaz Rd. Sorsogon 2.) Const. of Bacon Br. (B04173L2) along Bacon Sawanga-Prieto Diaz Rd. 3.) Construction of Mecawayan Br. (B04177L2) along Bacon - Sawanga - Prieto Diaz Rd.	Construction	Yes	Competitive Bidding	25-May-2023	May 31-June 6, 2023	7-Jun-2023	19-Jun-2023	19-Jun-2023	21-Jun-2023	27-Jun-2023	27-Jun-2023	29-Jun-2023	-	-	-	-	GAA CY-2023	46,529,955.78	-	-	45,367,151.89	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	31-May-23	31-May-2023	31-May-2023	31-May-2023	31-May-2023	-	-
23FK0088 310209100432000	ORGANIZATION OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement-Tertiary Roads-Juban-Magallanes Rd. - K0614+071 - K0614+233 (R/S), K0614+330 - K0614+348 (R/S), K0614+348 - K0614+366 (R/S), K0614+366 - K0614+377 (R/S), K0614+452 - K0614+488 (R/S), K0614+534 - K0615+018 (R/S), K0615+018 - K6015+084 (R/S), K0615+084 - K0615+376 (R/S), Magallanes	Construction	Yes	Competitive Bidding	25-May-2023	May 31-June 6, 2023	7-Jun-2023	19-Jun-2023	19-Jun-2023	21-Jun-2023	27-Jun-2023	27-Jun-2023	29-Jun-2023	-	-	-	-	GAA CY-2023	19,599,952.49	-	-	18,901,504.65	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	31-May-23	31-May-2023	31-May-2023	31-May-2023	31-May-2023	-	-
23FK0089 300225101308000 300225101311000 300225101312000 300225101313000	Cluster XXXIX-Convergence and Special Support Program (CSPS)-Basic Infrastructure Program (BIP)-Flood Mitigation Structures protecting Public Infrastructures/Facilities 1.) Rehabilitation of Burabod River Control, Brgy. Burabod, Sorsogon City, 2.) Construction of River Control Structures (Groundsill) at Balete, Bacon District, Sorsogon City, Sorsogon 3.) Construction of Flood Mitigation Structure along Salvador H. Escudero III, Sorsogon River Downstream, Sorsogon City, 4.) Construction of Sea Wall, Brgy. Bucabucalan, Sorsogon City	Construction	Yes	Competitive Bidding	25-May-2023	May 31-June 6, 2023	7-Jun-2023	19-Jun-2023	19-Jun-2023	21-Jun-2023	27-Jun-2023	27-Jun-2023	29-Jun-2023	-	-	-	-	GAA CY-2023	54,449,963.17	-	-	52,526,458.85	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	31-May-23	31-May-2023	31-May-2023	31-May-2023	31-May-2023	-	-
23FK0090 300214100551000 300220101662000 300220101663000 3002201017234000	Cluster XL-Convergence and Special Support Program (CSPS)-Special Road Fund-Motor Vehicle Users Charge (MVUC) as per P.D. 11229 1.) Const. of PWD Ramp and Elevated Covered Walk (Sorsogon Provincial Hospital) Brgy. Macabog, Sorsogon City, Convergence and Special Support Program (CSPS)- Basic Infrastructure Program (BIP)-Multi Purpose Buildings/Facilities to Support Social Services - 2.) Const. of Multi-Purpose Bldg (Hall), Maypang, Magallanes, Convergence and Special Support Program (CSPS)-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi Purpose Buildings/Facilities to Support Social Services- 3.) Improvement/Completion of Multi-Purpose Building Including Facilities, Sor. City 4.) Const. of Multi-Purpose Bldg., Pilar Central School "1", Brgy. Dao, Pilar	Construction	Yes	Competitive Bidding	25-May-2023	May 31-June 6, 2023	7-Jun-2023	19-Jun-2023	19-Jun-2023	21-Jun-2023	27-Jun-2023	27-Jun-2023	29-Jun-2023	-	-	-	-	GAA CY-2023	46,158,371.25	-	-	45,236,448.51	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	31-May-23	31-May-2023	31-May-2023	31-May-2023	31-May-2023	-	-
23FK0091 300221102293000	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Brgy. Banuang Gurang, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	26-May-2023	June 1-7, 2023	8-Jun-2023	20-Jun-2023	20-Jun-2023	22-Jun-2023	27-Jun-2023	27-Jun-2023	29-Jun-2023	-	-	-	-	GAA CY-2023	148,499,992.85	-	-	142,767,107.04	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	01-Jun-23	1-Jun-2023	1-Jun-2023	1-Jun-2023	1-Jun-2023	-	-
Total Alloted Budget of Procurement Activities																		5,164,092,183.86														
Total Contract Price of Procurement Activites Conducted																					4,956,003,922.96											
Total Savings (Total Alloted Budget - Total Contract Price)																					208,088,260.90											
ON-GOING PROCUREMENT ACTIVITIES																																
23FK0092	Repair/Maintenance of Mauhang River Revetment 3, Brgy. Trece Martires, Casiguran	Maintenance	No	Competitive Bidding	29-May-2023	June 2-8, 2023	9-Jun-2023	21-Jun-2023	21-Jun-2023	22-Jun-2023	29-Jun-2023		-	-	-	-	-	GAA CY-2023	2,000,000.00	-	-		-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	02-Jun-23	2-Jun-2023	2-Jun-2023	2-Jun-2023	2-Jun-2023	-	-
23FK0093	Cluster XLI-1.) Concreting of Brgy. Caburacan to Brgy. Loreto FMR, Brgy. Caburacan and Brgy. Loreto, Castilla 2.) Concreting of Brgy. Brgy. Tagas FMR Phase 2, Brgy. Tagas, Mgalanes, Sor. 3.) Concreting of Brgy. Guinlajon FMR Phase 2, Brgy. Guinlajon, Sorsogon City	Construction	No	Competitive Bidding	8-Jun-2023	June 14-20, 2023	21-Jun-2023	3-Jul-2023	3-Jul-2023				-	-	-	-	-	GAA CY-2023	50,744,977.64	-	-		-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	14-Jun-23	14-Jun-2023	14-Jun-2023	14-Jun-2023	14-Jun-2023	-	-
23FK0094	Cluster XLII-1.) Concreting of Brgy. Gulron-Sumalat FMR, Brgy. Gulron, Pilar 2.) Concreting of Inang-Cagbalod FMR, Inang, Pilar 3.) Concreting of Brgy. Pudo FMR, Brgy. Pudo, Pilar 4.) Construction of Sacnangan-Inang FMR, Brgy. Sacnangan, Pilar	Construction	No	Competitive Bidding	14-Jun-2023	June 20-26, 2023	27-Jun-2023	10-Jul-2023	10-Jul-2023				-	-	-	-	-	GAA CY-2023	41,043,720.49	-	-		-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	20-Jun-23	20-Jun-2023	20-Jun-2023	20-Jun-2023	20-Jun-2023	-	-

ANNEX B
(DEPARTMENT OF PUBLIC WORKS & HIGHWAYS SORSOGON 1st DEO) Procurement Monitoring Report as of June, 30, 2023 (1st semester) (CIVIL WORKS)

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS - SORSOGON 1st DIV./Procurement Monitoring Report as of June 30, 2023																																
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23FK0095 300221102297000	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road including Slope Protection Structure along Jct. Sorsogon Bacon-Marillo Road, Sitio Banasi, Brgy. Osiao, Bacon District, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	16-Jun-2023	June 22-28, 2023	29-Jun-2023	11-Jul-2023	11-Jul-2023	-	-		-	-	-	-	-	GAA CY-2023	197,999,996.21	-	-	-	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	22-Jun-23	22-Jun-2023	22-Jun-2023	22-Jun-2023	22-Jun-2023	-	
23FK0096 300221103690000	Basic Infrastructure Program (BIP) Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Improvement of Road, Alegre St., Brgy. Burabod and Brgy. Salog, Sorsogon City, Sorsogon	Construction	Yes	Competitive Bidding	21-Jun-2023	June 27-July 2, 2023	4-Jul-2023	17-Jul-2023	17-Jul-2023	-	-		-	-	-	-	-	GAA CY-2023	49,499,992.70	-	-	-	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	27-Jun-23	27-Jun-2023	27-Jun-2023	27-Jun-2023	27-Jun-2023	-	
23FK0097 300221102279000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) Const. of Poblacion Road Network, Donsol, Sorsogon	Construction	Yes	Competitive Bidding	21-Jun-2023	June 27-July 2, 2023	4-Jul-2023	17-Jul-2023	17-Jul-2023	-	-		-	-	-	-	-	GAA CY-2023	24,749,993.88	-	-	-	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	27-Jun-23	27-Jun-2023	27-Jun-2023	27-Jun-2023	27-Jun-2023	-	
23FK0098 300221102278000	Convergence and Special Support Program (CSSP)-Basic Infrastructure Program (BIP) Const. of Poblacion Road Network, Bacon Dist., Sor. City	Construction	Yes	Competitive Bidding	21-Jun-2023	June 27-July 2, 2023	4-Jul-2023	17-Jul-2023	17-Jul-2023	-	-		-	-	-	-	-	GAA CY-2023	49,499,959.56	-	-	-	-	-	Res. Auditor, PICE, Bishop of Sor. & Union President, NCAP & PCA	27-Jun-23	27-Jun-2023	27-Jun-2023	27-Jun-2023	27-Jun-2023	-	
Total Alloted Budget of On-going Procurement Activities																			415,538,640.48													

Prepared by:

ANGELIE D. REMOLACIO
Procurement Engineer

Recommended for Approval by:

LARRY B. REYES
Administrative Officer V
BAC Chairperson

APPROVED:

PRISCILLA B. JEBULAN
OIC-District Engineer
Head of the Procuring Entity