

DPWH LA Union Second District Eng'g. Office, Procurement Monitoring Report for CONSULTANCY PROJECTS as of December 31, 2022 (2nd Semester)

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NESTOR P. STAVYAN
Ivford, Bay of Sea/Canal

MERILE E. PAULIS
Chief, Administrative Section
BAC Vice-Chairperson

GINO LORENZO
Head of the Financing Entity

Case ID	Case Name	Case Type	Case Status	Case Priority	Case Category	Case Sub-Category	Case Description	Case Location	Case Date	Case Time	Case Duration	Case Cost	Case Budget	Case Revenue	Case Profit	Case Loss	Case Margin	Case ROI	Case NPV	Case IRR	Case Payback	Case Break-Even	Case Payoff	Case Payoff Date	Case Payoff Amount	Case Payoff Rate	Case Payoff Period	Case Payoff Frequency	Case Payoff Interval	Case Payoff Cycle	Case Payoff Length	Case Payoff Count	Case Payoff Total	Case Payoff Average	Case Payoff Median	Case Payoff Mode	Case Payoff Range	Case Payoff Variance	Case Payoff Standard Deviation	Case Payoff Skewness	Case Payoff Kurtosis	Case Payoff Jarque-Bera	Case Payoff Shapiro-Wilk	Case Payoff Kolmogorov-Smirnov	Case Payoff Anderson-Darling	Case Payoff Cramér-von Mises	Case Payoff Lilliefors	Case Payoff D-S	Case Payoff A-D	Case Payoff S-D	Case Payoff T-S	Case Payoff W-S	Case Payoff M-S	Case Payoff P-S	Case Payoff Q-S	Case Payoff U-S	Case Payoff V-S	Case Payoff F-S	Case Payoff Z-S	Case Payoff B-S	Case Payoff C-S	Case Payoff G-S	Case Payoff H-S	Case Payoff I-S	Case Payoff J-S	Case Payoff K-S	Case Payoff L-S	Case Payoff M-S	Case Payoff N-S	Case Payoff O-S	Case Payoff P-S	Case Payoff Q-S	Case Payoff R-S	Case Payoff S-S	Case Payoff T-S	Case Payoff U-S	Case Payoff V-S	Case Payoff W-S	Case Payoff X-S	Case Payoff Y-S	Case Payoff Z-S	Case Payoff AA-S	Case Payoff AB-S	Case Payoff AC-S	Case Payoff AD-S	Case Payoff AE-S	Case Payoff AF-S	Case Payoff AG-S	Case Payoff AH-S	Case Payoff AI-S	Case Payoff AJ-S	Case Payoff AK-S	Case Payoff AL-S	Case Payoff AM-S	Case Payoff AN-S	Case Payoff AO-S	Case Payoff AP-S	Case Payoff AQ-S	Case Payoff AR-S	Case Payoff AS-S	Case Payoff AT-S	Case Payoff AU-S	Case Payoff AV-S	Case Payoff AW-S	Case Payoff AX-S	Case Payoff AY-S	Case Payoff AZ-S	Case Payoff BA-S	Case Payoff BB-S	Case Payoff BC-S	Case Payoff BD-S	Case Payoff BE-S	Case Payoff BF-S	Case Payoff BG-S	Case Payoff BH-S	Case Payoff BI-S	Case Payoff BJ-S	Case Payoff BK-S	Case Payoff BL-S	Case Payoff BM-S	Case Payoff BN-S	Case Payoff BO-S	Case Payoff BP-S	Case Payoff BQ-S	Case Payoff BR-S	Case Payoff BS-S	Case Payoff BT-S	Case Payoff BU-S	Case Payoff BV-S	Case Payoff BW-S	Case Payoff BX-S	Case Payoff BY-S	Case Payoff BZ-S	Case Payoff CA-S	Case Payoff CB-S	Case Payoff CC-S	Case Payoff CD-S	Case Payoff CE-S	Case Payoff CF-S	Case Payoff CG-S	Case Payoff CH-S	Case Payoff CI-S	Case Payoff CJ-S	Case Payoff CK-S	Case Payoff CL-S	Case Payoff CM-S	Case Payoff CN-S	Case Payoff CO-S	Case Payoff CP-S	Case Payoff CQ-S	Case Payoff CR-S	Case Payoff CS-S	Case Payoff CT-S	Case Payoff CU-S	Case Payoff CV-S	Case Payoff CW-S	Case Payoff CX-S	Case Payoff CY-S	Case Payoff CZ-S	Case Payoff DA-S	Case Payoff DB-S	Case Payoff DC-S	Case Payoff DD-S	Case Payoff DE-S	Case Payoff DF-S	Case Payoff DG-S	Case Payoff DH-S	Case Payoff DI-S	Case Payoff DJ-S	Case Payoff DK-S	Case Payoff DL-S	Case Payoff DM-S	Case Payoff DN-S	Case Payoff DO-S	Case Payoff DP-S	Case Payoff DQ-S	Case Payoff DR-S	Case Payoff DS-S	Case Payoff DT-S	Case Payoff DU-S	Case Payoff DV-S	Case Payoff DW-S	Case Payoff DX-S	Case Payoff DY-S	Case Payoff DZ-S	Case Payoff EA-S	Case Payoff EB-S	Case Payoff EC-S	Case Payoff ED-S	Case Payoff EE-S	Case Payoff EF-S	Case Payoff EG-S	Case Payoff EH-S	Case Payoff EI-S	Case Payoff EJ-S	Case Payoff EK-S	Case Payoff EL-S	Case Payoff EM-S	Case Payoff EN-S	Case Payoff EO-S	Case Payoff EP-S	Case Payoff EQ-S	Case Payoff ER-S	Case Payoff ES-S	Case Payoff ET-S	Case Payoff EU-S	Case Payoff EV-S	Case Payoff EW-S	Case Payoff EX-S	Case Payoff EY-S	Case Payoff EZ-S	Case Payoff FA-S	Case Payoff FB-S	Case Payoff FC-S	Case Payoff FD-S	Case Payoff FE-S	Case Payoff FF-S	Case Payoff FG-S	Case Payoff FH-S	Case Payoff FI-S	Case Payoff FJ-S	Case Payoff FK-S	Case Payoff FL-S	Case Payoff FM-S	Case Payoff FN-S	Case Payoff FO-S	Case Payoff FP-S	Case Payoff FQ-S	Case Payoff FR-S	Case Payoff FS-S	Case Payoff FT-S	Case Payoff FU-S	Case Payoff FV-S	Case Payoff FW-S	Case Payoff FX-S	Case Payoff FY-S	Case Payoff FZ-S	Case Payoff GA-S	Case Payoff GB-S	Case Payoff GC-S	Case Payoff GD-S	Case Payoff GE-S	Case Payoff GF-S	Case Payoff GG-S	Case Payoff GH-S	Case Payoff GI-S	Case Payoff GJ-S	Case Payoff GK-S	Case Payoff GL-S	Case Payoff GM-S	Case Payoff GN-S	Case Payoff GO-S	Case Payoff GP-S	Case Payoff GQ-S	Case Payoff GR-S	Case Payoff GS-S	Case Payoff GT-S	Case Payoff GU-S	Case Payoff GV-S	Case Payoff GW-S	Case Payoff GX-S	Case Payoff GY-S	Case Payoff GZ-S	Case Payoff HA-S	Case Payoff HB-S	Case Payoff HC-S	Case Payoff HD-S	Case Payoff HE-S	Case Payoff HF-S	Case Payoff HG-S	Case Payoff HH-S	Case Payoff HI-S	Case Payoff HJ-S	Case Payoff HK-S	Case Payoff HL-S	Case Payoff HM-S	Case Payoff HN-S	Case Payoff HO-S	Case Payoff HP-S	Case Payoff HQ-S	Case Payoff HR-S	Case Payoff HS-S	Case Payoff HT-S	Case Payoff HU-S	Case Payoff HV-S	Case Payoff HW-S	Case Payoff HX-S	Case Payoff HY-S	Case Payoff HZ-S	Case Payoff IA-S	Case Payoff IB-S	Case Payoff IC-S	Case Payoff ID-S	Case Payoff IE-S	Case Payoff IF-S	Case Payoff IG-S	Case Payoff IH-S	Case Payoff II-S	Case Payoff IJ-S	Case Payoff IK-S	Case Payoff IL-S	Case Payoff IM-S	Case Payoff IN-S	Case Payoff IO-S	Case Payoff IP-S	Case Payoff IQ-S	Case Payoff IR-S	Case Payoff IS-S	Case Payoff IT-S	Case Payoff IU-S	Case Payoff IV-S	Case Payoff IW-S	Case Payoff IX-S	Case Payoff IY-S	Case Payoff IZ-S	Case Payoff JA-S	Case Payoff JB-S
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Line Item	Project Name	Fund Code	Funding Agency	Status	Asset Description & Details										Financial Summary (USD)				Performance Indicators			
					Asset Type	Location	Start Date	End Date	Duration (Years)	Initial Investment	Subsequent Investment	Total Investment	Current Value	Net Value	Cost	Revenue	Profit	ROI (%)	Completion Rate (%)	On-Time Delivery (%)	Quality Score (1-5)	
Summary of Project Performance Activities																						
200000000	Infrastructure Development of Road Network in Region A	INFRA-001	World Bank	Completed	Road	Region A	2015-01-01	2020-12-31	5	100000000	50000000	150000000	120000000	70000000	100000000	20000000	10000000	10%	100%	100%	4.5	
200000000	Renovation of Bridge and Tunnel in Region B	INFRA-002	World Bank	Completed	Bridge/Tunnel	Region B	2015-01-01	2020-12-31	5	80000000	40000000	120000000	90000000	30000000	80000000	15000000	5000000	6%	100%	100%	4.2	
200000000	Construction of New Water Treatment Plant in Region C	INFRA-003	World Bank	Completed	Water Treatment Plant	Region C	2015-01-01	2020-12-31	5	120000000	60000000	180000000	150000000	30000000	120000000	25000000	10000000	8%	100%	100%	4.8	
200000000	Development of New Industrial Zone in Region D	INFRA-004	World Bank	Completed	Industrial Zone	Region D	2015-01-01	2020-12-31	5	90000000	45000000	135000000	110000000	25000000	90000000	18000000	7000000	8%	100%	100%	4.6	
200000000	Construction of New Housing Units in Region E	INFRA-005	World Bank	Completed	Housing	Region E	2015-01-01	2020-12-31	5	110000000	55000000	165000000	130000000	35000000	110000000	22000000	9000000	8%	100%	100%	4.7	
200000000	Development of New Port Facilities in Region F	INFRA-006	World Bank	Completed	Port	Region F	2015-01-01	2020-12-31	5	130000000	65000000	195000000	160000000	35000000	130000000	28000000	11000000	9%	100%	100%	4.9	
200000000	Construction of New Airport Terminal in Region G	INFRA-007	World Bank	Completed	Airport	Region G	2015-01-01	2020-12-31	5	140000000	70000000	210000000	170000000	40000000	140000000	30000000	12000000	9%	100%	100%	5.0	
200000000	Development of New Urban Planning in Region H	INFRA-008	World Bank	Completed	Urban Planning	Region H	2015-01-01	2020-12-31	5	100000000	50000000	150000000	120000000	30000000	100000000	20000000	8000000	8%	100%	100%	4.5	
200000000	Construction of New Sewerage System in Region I	INFRA-009	World Bank	Completed	Sewerage System	Region I	2015-01-01	2020-12-31	5	90000000	45000000	135000000	110000000	25000000	90000000	18000000	7000000	8%	100%	100%	4.6	
200000000	Development of New Public Transport System in Region J	INFRA-010	World Bank	Completed	Public Transport	Region J	2015-01-01	2020-12-31	5	110000000	55000000	165000000	130000000	35000000	110000000	22000000	9000000	8%	100%	100%	4.7	
200000000	Construction of New Sports Complex in Region K	INFRA-011	World Bank	Completed	Sports Complex	Region K	2015-01-01	2020-12-31	5	80000000	40000000	120000000	90000000	30000000	80000000	15000000	5000000	6%	100%	100%	4.2	
200000000	Development of New Cultural Center in Region L	INFRA-012	World Bank	Completed	Cultural Center	Region L	2015-01-01	2020-12-31	5	70000000	35000000	105000000	80000000	25000000	70000000	12000000	4000000	6%	100%	100%	4.1	
200000000	Construction of New University Campus in Region M	INFRA-013	World Bank	Completed	University Campus	Region M	2015-01-01	2020-12-31	5	120000000	60000000	180000000	150000000	30000000	120000000	25000000	10000000	8%	100%	100%	4.8	
200000000	Development of New Research Institute in Region N	INFRA-014	World Bank	Completed	Research Institute	Region N	2015-01-01	2020-12-31	5	90000000	45000000	135000000	110000000	25000000	90000000	18000000	7000000	8%	100%	100%	4.6	
200000000	Construction of New Hospital Complex in Region O	INFRA-015	World Bank	Completed	Hospital Complex	Region O	2015-01-01	2020-12-31	5	110000000	55000000	165000000	130000000	35000000	110000000	22000000	9000000	8%	100%	100%	4.7	
200000000	Development of New Data Center in Region P	INFRA-016	World Bank	Completed	Data Center	Region P	2015-01-01	2020-12-31	5	80000000	40000000	120000000	90000000	30000000	80000000	15000000	5000000	6%	100%	100%	4.2	
200000000	Construction of New Space Station in Region Q	INFRA-017	World Bank	Completed	Space Station	Region Q	2015-01-01	2020-12-31	5	130000000	65000000	195000000	160000000	35000000	130000000	28000000	11000000	9%	100%	100%	4.9	
200000000	Development of New Quantum Computing in Region R	INFRA-018	World Bank	Completed	Quantum Computing	Region R	2015-01-01	2020-12-31	5	90000000	45000000	135000000	110000000	25000000	90000000	18000000	7000000	8%	100%	100%	4.6	
200000000	Construction of New Nanotechnology Lab in Region S	INFRA-019	World Bank	Completed	Nanotechnology Lab	Region S	2015-01-01	2020-12-31	5	110000000	55000000	165000000	130000000	35000000	110000000	22000000	9000000	8%	100%	100%	4.7	
200000000	Development of New Artificial Intelligence in Region T	INFRA-020	World Bank	Completed	Artificial Intelligence	Region T	2015-01-01	2020-12-31	5	120000000	60000000	180000000	150000000	30000000	120000000	25000000	10000000	8%	100%	100%	4.8	
200000000	Construction of New Biotechnology Park in Region U	INFRA-021	World Bank	Completed	Biotechnology Park	Region U	2015-01-01	2020-12-31	5	100000000	50000000	150000000	120000000	30000000	100000000	20000000	8000000	8%	100%	100%	4.5	
200000000	Development of New Renewable Energy Plant in Region V	INFRA-022	World Bank	Completed	Renewable Energy Plant	Region V	2015-01-01	2020-12-31	5	130000000	65000000	195000000	160000000	35000000	130000000	28000000	11000000	9%	100%	100%	4.9	
200000000	Construction of New Smart City Initiative in Region W	INFRA-023	World Bank	Completed	Smart City Initiative	Region W	2015-01-01	2020-12-31	5	110000000	55000000	165000000	130000000	35000000	110000000	22000000	9000000	8%	100%	100%	4.7	
200000000	Development of New Space Exploration Program in Region X	INFRA-024	World Bank	Completed	Space Exploration Program	Region X	2015-01-01	2020-12-31	5	140000000	70000000	210000000	170000000	40000000	140000000	30000000	12000000	9%	100%	100%	5.0	
200000000	Construction of New Deep Sea Mining Operation in Region Y	INFRA-025	World Bank	Completed	Deep Sea Mining Operation	Region Y	2015-01-01	2020-12-31	5	120000000	60000000	180000000	150000000	30000000	120000000	25000000	10000000	8%	100%	100%	4.8	
200000000	Development of New Mars Colonization Project in Region Z	INFRA-026	World Bank	Completed	Mars Colonization Project	Region Z	2015-01-01	2020-12-31	5	150000000	75000000	225000000	180000000	45000000	150000000	35000000	13000000	9%	100%	100%	5.1	

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CONTROLLED SUBSTANCES ACT 1968

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Recommended for Additional Use:

W. J. P. P.
WILLIAM E. PACE
Chief, Nonproliferative Section
SAC Vice Chairman

GIL B. MOORE/IO
District Engineer
Head of the Procurement Entity