

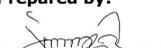
Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)																		
COMPLETED PROCUREMENT ACTIVITIES																																																		
300221100028000	Supply and Delivery of Toner, Ink Refill and Ink Cartridge for use in Construction, Finance, Maintenance, Quality Assurance, Planning and Design Section and Procurement Unit	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	28-04-2023	N/A	N/A	02-05-2023	03-05-2023	05-05-2023	08-05-2023	09-05-2023	11-05-2023	N/A	19-07-2023	19-07-2023	Government of the Philippines (current year's budget)	942,520.00	942,520.00		939,620.00	939,620.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300226100030000	Supply and Delivery of Toner for Kyocera Taskalfa 3010, 3011, 3211, 5003 and Ecopy M3540dn for use in the Office of the D.E., Administrative, Construction, Finance, Maintenance, Quality Assurance, Area Equipment Section, ICT, Procurement Unit and CDA	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	28-04-2023	N/A	N/A	02-05-2023	03-05-2023	05-05-2023	08-05-2023	09-05-2023	11-05-2023	N/A	09-06-2023	09-06-2023	Government of the Philippines (current year's budget)	678,054.00	678,054.00		671,380.00	671,380.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300105200728000	Supply, Delivery and Installation of Materials for the Repair of Kyocera Taskalfa 3010, 3011, 3211, 4052G and 4053G in the Office of the D.E., Administrative, Finance, Maintenance, Area Equipment, Planning and Design Section, P.I.O., Procurement and ICT Unit	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	28-04-2023	N/A	N/A	02-05-2023	03-05-2023	05-05-2023	08-05-2023	09-05-2023	11-05-2023	N/A	09-06-2023	09-06-2023	Government of the Philippines (current year's budget)	495,053.00	495,053.00		492,561.00	492,561.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300000100017000	Supply and Delivery of Fuel for use in Continuous Clearing Operation and Other Related Routine Maintenance Activities of the Maintenance Section along Mogopog/Abalacan Port Road, Dr. Damian Reyes Memorial Road (Base Side) and Marinduque Circumferential Road	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	04-05-2023	N/A	N/A	08-05-2023	09-05-2023	11-05-2023	12-05-2023	12-05-2023	16-05-2023	N/A	06-06-2023	06-06-2023	Government of the Philippines (current year's budget)	998,260.00	998,260.00		942,980.00	942,980.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300000100017000	Supply and Delivery of Lubricants for use in service Vehicle and Equipment of DPWH Marinduque District Engineering Office	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	04-05-2023	N/A	N/A	08-05-2023	09-05-2023	11-05-2023	12-05-2023	12-05-2023	16-05-2023	N/A	14-06-2023	14-06-2023	Government of the Philippines (current year's budget)	133,500.00	133,500.00		118,422.00	118,422.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300203101628000	Supply and Delivery of Office Supplies and Other Materials for use in Marinduque Area Equipment Section	Area Equipment Section	No	Shopping	N/A	05-05-2023	N/A	N/A	08-05-2023	09-05-2023	11-05-2023	12-05-2023	12-05-2023	16-05-2023	N/A	20-07-2023	20-07-2023	Government of the Philippines (current year's budget)	79,121.00	79,121.00		77,524.00	77,524.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
200001000020000 200001000090000 200001000181000 200001000050000 200001000421000	Supply and Delivery of Office Supplies and Other Related Instruments for use in RBIA, PMS, MYPS, BMS and RSM of the Planning and Design Section	Planning and Design Section	No	Shopping	N/A	11-05-2023	N/A	N/A	15-05-2023	16-05-2023	18-05-2023	19-05-2023	19-05-2023	23-05-2023	N/A	18-07-2023	18-07-2023	Government of the Philippines (current year's budget)	380,256.00	380,256.00		375,170.00	375,170.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300105200728000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Construction, Administrative, Finance, Quality Assurance, Planning and Design, and Area Equipment Section for Third Quarter CY-2023	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	21-06-2023	N/A	N/A	26-06-2023	28-06-2023	29-06-2023	30-06-2023	30-06-2023	04-07-2023	N/A	03-08-2023	03-08-2023	Government of the Philippines (current year's budget)	963,900.00	963,900.00		963,550.00	963,550.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
220102104624000	Supply and Delivery of Lubricants for use in Various Equipment of Area Equipment Section	Area Equipment Section	No	NP-53.9 - Small Value Procurement	N/A	11-07-2023	N/A	N/A	14-07-2023	17-07-2023	18-07-2023	19-07-2023	19-07-2023	21-07-2023	N/A	09-08-2023	09-08-2023	Government of the Philippines (current year's budget)	69,000.00	69,000.00		68,822.00	68,822.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300215102597000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Maintenance Section for Third Quarter CY-2023	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	27-07-2023	N/A	N/A	01-08-2023	02-08-2023	03-08-2023	04-08-2023	04-08-2023	08-08-2023	N/A	16-08-2023	16-08-2023	Government of the Philippines (current year's budget)	992,250.00	992,250.00		990,500.00	990,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300000100017000	Supply and Delivery of Materials for use in Roadside Maintenance Activities along National Roads	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	23-08-2023	N/A	N/A	29-08-2023	30-08-2023	31-08-2023	01-09-2023	01-09-2023	05-09-2023	N/A	25-09-2023	25-09-2023	Government of the Philippines (current year's budget)	390,000.00	390,000.00		375,000.00	375,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
320101109975000	Supply and Delivery of Printing Materials for use in Preliminary Detailed Engineering Activities of CY 2024 Projects	Planning and Design Section	No	NP-53.9 - Small Value Procurement	N/A	09-09-2023	N/A	N/A	04-09-2023	05-09-2023	06-09-2023	07-09-2023	07-09-2023	11-09-2023	N/A	25-09-2023	25-09-2023	Government of the Philippines (current year's budget)	986,000.00	986,000.00		979,450.00	979,450.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
320101109970000	Supply and Delivery of Tires for use in Various Service Vehicle and Equipment of Marinduque District Engineering Office	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	01-09-2023	N/A	N/A	12-09-2023	14-09-2023	15-09-2023	18-09-2023	18-09-2023	20-09-2023	N/A	09-10-2023	09-10-2023	Government of the Philippines (current year's budget)	903,400.00	903,400.00		900,300.00	900,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
310303101468000	Supply and Delivery of Battery for use in Various Service Vehicle and Equipment of Marinduque District Engineering Office	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	09-09-2023	N/A	N/A	12-09-2023	14-09-2023	15-09-2023	18-09-2023	18-09-2023	20-09-2023	N/A	10-10-2023	10-10-2023	Government of the Philippines (current year's budget)	225,400.00	225,400.00		223,100.00	223,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
310102101324000	Supply and Delivery of High-End DSLR Camera and Action Camera to be used by the Public Affairs and Information Staff in the Documentation of the District's Projects, Activities, Events, and Accomplishments	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	09-09-2023	N/A	N/A	12-09-2023	14-09-2023	15-09-2023	18-09-2023	18-09-2023	02-10-2023	N/A	12-10-2023	12-10-2023	Government of the Philippines (current year's budget)	359,000.00	359,000.00		357,000.00	357,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300200100009000	Supply and Delivery of Fuel for use in Continuous Clearing Operation along Mogopog-Balacanan Port Road and Dr. Damian Reyes Memorial Road (Base Side)	Planning and Design Section	No	NP-53.9 - Small Value Procurement	N/A	22-09-2023	N/A	N/A	25-09-2023	26-09-2023	27-09-2023	28-09-2023	28-09-2023	02-10-2023	N/A	19-10-2023	19-10-2023	Government of the Philippines (current year's budget)	990,000.00	990,000.00		977,500.00	977,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
300200100009000	Supply and Delivery of Fuel for use in Continuous Clearing Operation along Marinduque Circumferential Road	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	22-09-2023	N/A	N/A	25-09-2023	26-09-2023	27-09-2023	28-09-2023	28-09-2023	02-10-2023	N/A	19-10-2023	19-10-2023	Government of the Philippines (current year's budget)	730,000.00	730,000.00		714,500.00	714,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed																			
Total Allotted Budget of Procurement Activities:																			11,270,774.50	8,470,774.50	2,799,950.00																													
Total Contract Price of Procurement Activities Conducted:																						11,107,337.00	8,396,495.00	2,710,442.00																										
Total Savings (Total Allotted Budget - Total Contract Price):																			163,387.50																															

ONGOING PROCUREMENT ACTIVITIES																															
300219101509000	Supply and Delivery of Office Supplies and Other Materials for use in Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	22-09-2023	N/A	N/A	25-09-2023	26-09-2023	27-09-2023							Government of the Philippines (current year's budget)	717,311.00	717,317.34		0	0		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
310106100744000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Construction, Administrative, Finance, Quality Assurance, Planning and Design, and Area Equipment Section for Fourth Quarter CY-2023	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	24-10-2023	N/A	N/A	27-10-2023	30-10-2023	03-11-2023							Government of the Philippines (current year's budget)	990,000.00	990,000.00		0	0		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
300219101505000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Maintenance Section for the Fourth Quarter CY 2023	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	24-10-2023	N/A	N/A	27-10-2023	30-10-2023	03-11-2023							Government of the Philippines (current year's budget)	991,350.00	991,350.00		0	0		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process

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					Pre-Proc Conference	Ads/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)			
20000010049000	Supply and Delivery of Materials for the Repainting of Guardrails along MCR (K000+K0119+500 w/s), DORMR Blac Soc (K000+K000+K000+K000+K000 w/s), DORMR Ternon Side (K000+K000+K000+K000+K000 w/s), Tigwi-Dampulan-Lipata-Yook-Buenavista (K000+K000+K000+K000+K000 w/s) and Magsag-Bulanacan (K000+K000+K000+K000+K000 w/s)	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	13-11-2023	N/A	N/A	16-11-2023	17-11-2023	21-11-2023							Government of the Philippines (current year's budget)	234,281	234,281	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
20000010048000	Supply and Delivery of Materials for the Application/Repainting of Reflective Thermoplastic Stripping Materials (Solid Forms)	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	13-11-2023	N/A	N/A	16-11-2023	17-11-2023	21-11-2023							Government of the Philippines (current year's budget)	442,670	442,670	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
200000100491000	Supply and Delivery of Materials for the Repair/Maintenance of Bituminous and Concrete Pavement along Marinduque Circumferential Road, Dr. Damian Reyes Memorial Road (Back Side & Torrijos Side) & Tigwi-Dampulan-Lipata-Yook-Buenavista Road	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	13-11-2023	N/A	N/A	16-11-2023	17-11-2023	21-11-2023							Government of the Philippines (current year's budget)	978,000	978,000	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
40990000054000	Supply and Delivery of Janitorial Supplies for use in Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	N/A	21-11-2023	N/A	N/A	24-11-2023	28-11-2023	30-11-2023							Government of the Philippines (current year's budget)	139,896	139,896.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
300219101476000	Supply and Delivery of Toner for Kyocera Taskalfa M5520, M5520, M5520, M5520, and M5520 for use in the Office of the D.E., Administrative, Construction, Finance, Maintenance, Planning and Design, Quality Assurance, Area Equipment Section, Procurement Unit, P.I.O., and CDA	MDEO	No	NP-53.9 - Small Value Procurement	N/A	21-11-2023	N/A	N/A	24-11-2023	28-11-2023	30-11-2023							Government of the Philippines (current year's budget)	992,055	992,055.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
300219101462000	Supply and Delivery of Office Supplies for use in Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	21-11-2023	N/A	N/A	24-11-2023	28-11-2023	30-11-2023							Government of the Philippines (current year's budget)	651,120	651,120.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
2023-11-0047	Supply and Delivery of Tires and Battery for use in Various Equipment of Marinduque District Engineering Office	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	22-11-2023	N/A	N/A	28-11-2023	29-11-2023	01-12-2023							Government of the Philippines (current year's budget)	618,600	618,600	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
2023-11-0049	Supply and Delivery of A4 and Legal Size Binders, Data Files Box, and Data Files Storage Box with Cover for use in DPWH Marinduque District Engineering Office	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	07-12-2023	N/A	N/A	11-12-2023	12-12-2023	15-12-2023							Government of the Philippines (current year's budget)	753,640	753,640.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
2023-11-0050	Supply and Delivery of Office Supplies and Other Materials for use in Planning and Design Section	Planning and Design Section	No	NP-53.9 - Small Value Procurement	N/A	07-12-2023	N/A	N/A	11-12-2023	12-12-2023	15-12-2023							Government of the Philippines (current year's budget)	999,385	999,385.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process						
Total Allotted Budget of Ongoing Procurement Activities																		8,508,314.32	3,264,900.75	5,243,413.57	0.00	0.00	0.00												

Prepared by:

JULITO M. MAGLACAS
 BAC Secretariat

Recommended for Approval by:

SAGOSARA D. CAPAL
 BAC Chairperson

APPROVED:

RICHARD EMMANUEL P. RAGRAGIO
 Head of the Procuring Entity