

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
320101110913000 320101110917000 320101110919000 320101106423000 320101106423000 320101106530000 320101106530000 320101106530000 320101106530000 320101106530000 320101106530000 320101106530000 320101106530000 320101106530000 320101106530000	Conduct of Confirmatory Soil Testing/Exploration for the Thirteen (13) CY-2024 DPWH Projects	Planning and Design Section	No	Competitive Bidding	26-02-2024	29-02-2024	14-Mar-2024	07-Mar-2024	26-03-2024	27-03-2024	04-04-2024	08-04-2024	08-04-2024	11-04-2024	12-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	1,410,000.00		1,410,000.00	1,367,143.65		1,367,143.65	a. COA b. MFSMI c. PICE	29-Feb-24	29-Feb-24	29-Feb-24	29-Feb-24	29-Feb-24	N/A	Completed
24CSEA02	Conduct of Soil Testing / Exploration for the Five (5) CY-2025 DPWH Projects	Planning and Design Section	No	NP-S3.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	07-03-2024	08-03-2024	14-03-2024	18-03-2024	19-03-2024	21-03-2024	22-03-2024	N/A	N/A	Government of the Philippines (current year's budget)	870,000.00		870,000.00	835,947.84		835,947.84	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
24CSEA03	Conduct of Environment Impact Assessment (EIA), Preparation of Environment Impact Statement (EIS) and Application & Approval of Environmental Compliance Certificate (ECC) of Construction of Water Supply System (Level III), Buntawita, Marinduque & Construction of Water Supply System (Level III), Torrijos, Marinduque	Planning and Design Section	No	NP-S3.9 - Small Value Procurement	N/A	07-03-2024	N/A	N/A	11-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	997,505.30		997,505.30	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed under Section 35.1 (c)
24CSEA03-R1	Conduct of Environment Impact Assessment (EIA), Preparation of Environment Impact Statement (EIS) and Application & Approval of Environmental Compliance Certificate (ECC) of Construction of Water Supply System (Level III), Buntawita, Marinduque & Construction of Water Supply System (Level III), Torrijos, Marinduque	Planning and Design Section	No	NP-S3.9 - Small Value Procurement	N/A	28-03-2024	N/A	N/A	02-04-2024	03-04-2024	09-04-2024	11-04-2024	11-04-2024	12-04-2024	15-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	997,505.30		997,505.30	995,200.50		995,200.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Allotted Budget of Procurement Activities																			4,275,010.60	0.00	4,275,010.60											
Total Contract Price of Procurement Activities Conducted																						3,198,292.02	0.00	3,198,292.02								
Total Savings (Total Allotted Budget - Total Contract Price)																			1,076,718.58													
ONGOING PROCUREMENT ACTIVITIES																																
24CSEA04	Conduct of Confirmatory Soil Testing/Exploration for the Eleven (11) CY-2024 DPWH Projects	Planning and Design Section	No	Competitive Bidding	02-04-2024	05-04-2024	19-04-2024	12-04-2024	02-05-2024	03-05-2024	09-05-2024	13-05-2024							1,105,000		1,105,000.00	1,060,000		1,060,000.00	a. COA b. MFSMI c. PICE	05-04-2024	05-04-2024	05-04-2024	05-04-2024	05-04-2024		Waiting for the release of fund
Total Allotted Budget of On-going Procurement Activities																			1,105,000.00	0.00	1,105,000.00	1,060,000.00	0.00	1,060,000.00								

Prepared by:

JULITO M. MAGLACAS
BAC Secretariat

Recommended for Approval by:

SAGOSARA D. CAPAL
BAC Chairperson

7/21/2024

APPROVED:

RICHARD EMMANUEL P. RAGRAGIO
Head of the Procuring Entity