

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
300219101475000 300219101476000 300219101566000 300219101465000 300219101567000 300219101566000 300219101468000 300219101467000	Supply and Delivery of One (1) unit Unmanned Aerial Vehicle/System (UAV/UAS/RPA)-LIDAR for use in Planning and Design Section	Planning and Design Section	No	Competitive Bidding	08-01-2024	12-01-2024	19-01-2024	N/A	31-01-2024	01-02-2024	02-02-2024	05-02-2024	05-02-2024	06-02-2024	07-02-2024	21-03-2024	21-03-2024	Government of the Philippines (current year's budget)	15,000,000.00		15,000,000.00	14,998,999.00		14,998,999.00	a. COA b. NPSME c. PCCT	12-01-2024	12-01-2024	12-01-2024	12-01-2024	12-01-2024	N/A	Completed	
320101109062000	Supply and Delivery of Customized Steel Cabinet for use in Safekeeping of DED Plans in the Planning and Design Section	Planning and Design Section	No	NP-S3.9 - Small Value Procurement	N/A	20-01-2024	N/A	N/A	23-01-2024	24-01-2024	25-01-2024	26-01-2024	26-01-2024	30-01-2024	N/A	06-05-2024	06-05-2024	Government of the Philippines (current year's budget)	192,000.00		192,000.00	188,000.00		188,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300101200091000	Supply and Delivery of Survey Equipment, Accessories and Other Materials for use in Pre-Detailed Engineering Activities of the Planning and Design Section	Planning and Design Section	No	NP-S3.9 - Small Value Procurement	N/A	20-01-2024	N/A	N/A	23-01-2024	24-01-2024	25-01-2024	26-01-2024	26-01-2024	30-01-2024	N/A	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	292,405.00		292,405.00	289,570.00		289,570.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300219101462000	Supply and Delivery of Ink Cartridge for use in the Printing of Detailed Engineering Design (DED) Plans and Program of Works (POW) for Additional CY-2024 Infrastructure Projects	Planning and Design Section	No	Shopping S2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	20-01-2024	N/A	N/A	23-01-2024	24-01-2024	25-01-2024	26-01-2024	26-01-2024	30-01-2024	N/A	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	994,580.00		994,580.00	993,350.00		993,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300219101463000	Supply and Delivery of Office Supplies, Equipment, and Other Materials for use in Planning and Design Section	Planning and Design Section	No	Shopping S2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	20-01-2024	N/A	N/A	23-01-2024	24-01-2024	25-01-2024	26-01-2024	26-01-2024	30-01-2024	N/A	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	946,242.00		946,242.00	928,885.00		928,885.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310205101013000 310205101016000 300219101464000 300219101567000	Supply, Delivery, and Installation of a Video Wall Solution for Use in the DPWH Conference Hall and Bidding Area, DPWH Marinduque DEO	ICT Unit	No	Competitive Bidding	19-01-2024	24-01-2024	31-01-2024	N/A	14-02-2024	15-02-2024	17-02-2024	28-02-2024	28-02-2024	01-03-2024	07-03-2024	06-06-2024	06-06-2024	Government of the Philippines (current year's budget)	5,800,000.00		5,800,000.00	4,925,000.00		4,925,000.00	a. COA b. NPSME c. PCCT	24-01-2024	24-01-2024	24-01-2024	24-01-2024	24-01-2024	N/A	Completed	
2024-01-0007	Supply and Delivery of Materials for the Repair/Maintenance of Bituminous and Concrete Pavement along Marinduque Circumferential Road, Dr. Damian Reyes Memorial Road (Base Side & Torrijos Side), Tigay-Dampulan-Lipata-Yook-Buenavista Road & Haggag-Balmacan Port Road	Maintenance Section	No	Competitive Bidding	02-02-2024	06-02-2024	13-02-2024	N/A	26-02-2024	27-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	05-03-2024	15-03-2024	15-03-2024	Government of the Philippines (current year's budget)	2,796,480.31	2,796,480.31		2,794,974.00	2,794,974.00		2,794,974.00	a. COA b. NPSME c. PCCT	06-02-2024	06-02-2024	06-02-2024	06-02-2024	06-02-2024	N/A	Completed
2024-02-0009	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Maintenance Section for First Quarter CY-2024	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	15-02-2024	N/A	N/A	19-02-2024	20-02-2024	21-02-2024	22-02-2024	22-02-2024	26-02-2024	N/A	19-03-2024	19-03-2024	Government of the Philippines (current year's budget)	990,837.50	990,837.50		987,550.00	987,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310202101663000	Supply and Delivery of Materials for use in the Restocking of DPWH Electrical System for New Airconditioning Unit	Construction Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	27-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	20-03-2024	20-03-2024	Government of the Philippines (current year's budget)	174,090.00		174,090.00	172,435.00		172,435.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
310102101822000	Supply Delivery and Installation of Materials for use in the Repair of Canon T5400 Plotter of Planning and Design Section	Planning and Design Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	27-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A			Government of the Philippines (current year's budget)	91,365.00		91,365.00	89,575.00		89,575.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300219101464000 300215103282000	Supply and Delivery of Office Equipment and Fixtures for use in DPWH Marinduque DEO Staff House	Administrative Section	No	Shopping S2.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	21-02-2024	N/A	N/A	26-02-2024	27-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	01-04-2024	01-04-2024	Government of the Philippines (current year's budget)	769,800.00		769,800.00	759,510.00		759,510.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0014	Supply and Delivery of Standard Uniforms and PPE's of Field Personnel and Crew for the Implementation of Routine Maintenance Activities Along National Roads and Bridges	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	27-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	557,200.00	557,200.00		534,260.00	534,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0015	Supply and Delivery of Tools and Equipment for use in the Implementation of Routine Maintenance Activities along National Roads and Bridges	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	27-02-2024	28-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	230,650.00	230,650.00		225,350.00	225,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0016	Supply and Delivery of Materials for the Installation of Road Safety Signages along Tigay-Dampulan-Lipata-Yook-Buenavista Road	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-02-2024	27-02-2024	28-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	45,570.00	45,570.00		43,400.00	43,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0017	Supply and Delivery of Materials for the Warning Signs and Baricades along HCR (K0000+000- Km.119+500w/e), DORNR Base Side (K0004+080-K0025+374 w/e), DORNR Torrijos Side (K0041+758-K0063+219 w/e), Tigay-Dampulan-Lipata-Yook-Buenavista (K070+695-K072+363 w/e) & Haggag Balmacan (K0008+008-K0016+734 w/e)	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	20-02-2024	N/A	N/A	23-02-2024	26-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	296,331.00	296,331.00		282,220.00	282,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0018	Supply and Delivery of Materials for the Repainting of Guardrails along HCR (K0000+000 - K0139+500 w/e), DORNR Base Side (K0004+080 - K0025+374 w/e), DORNR Torrijos Side (K0041+758 - K0063+219 w/e), Tigay-Dampulan-Lipata-Yook-Buenavista (K070+695 - K0072+363 w/e) & Haggag Balmacan (K0008+008- K0016+734 w/e)	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	20-02-2024	N/A	N/A	23-02-2024	26-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	80,519.25	80,519.25		77,238.00	77,238.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0019	Supply and Delivery of Materials for the Application/Repainting of Reflective Thermoplastic Striping Materials (Solid Form) along Marinduque Circumferential Road, Dr. Damian Reyes Memorial Road (Base Side & Torrijos Side), Tigay-Dampulan-Lipata-Yook-Buenavista Road & Haggag - Balmacan Port Road	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	27-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	452,655.00	452,655.00		449,100.00	449,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0020	Supply and Delivery of Materials for the Repair/Restoration of Damaged Paved National Road (Concrete Redocking) along Marinduque Circumferential Road	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	26-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	73,193.61	73,193.61		71,373.61	71,373.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0021	Supply and Delivery of Materials for the Application/Repainting of Reflective Thermoplastic Striping Materials (Cold White Center Lane) at Marinduque Circumferential Road (K0002+000- K0092+956, K0101+948 - K0102 +000K0102 +000 - K0103+460 & K0103+ 460-K103+810)	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	26-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	600,000.00	600,000.00		596,136.50	596,136.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0022	Supply and Delivery of Materials for the Repair/Maintenance of Abutment at Haggag Br. (B0001+000), K0087+0863	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	26-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	199,909.50	199,909.50		197,089.50	197,089.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-02-0023	Supply and Delivery of Materials for the Repair/Maintenance of Slope Protection Structure at Haggag Br. (B0001+000), K0087+0863	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	21-02-2024	N/A	N/A	26-02-2024	26-02-2024	27-02-2024	28-02-2024	28-02-2024	29-02-2024	N/A	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	199,951.50	199,951.50		194,151.50	194,151.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
32010210642000 32010210642000 32010210642000	Supply, Delivery and Installation of Handrail Walls, Tables and Other Office Furniture for the Newly Improved Office Building of DPWH Marinduque DEO	Construction Section	No	Competitive Bidding	23-02-2024	27-02-2024	05-03-2024	N/A	19-03-2024	20-03-2024	21-03-2024	27-03-2024	03-04-2024	05-04-2024	08-04-2024	07-06-2024	07-06-2024	Government of the Philippines (current year's budget)	3,901,714.00		3,901,714.00	3,900,000.00		3,900,000.00	a. COA b. NPSME c. PCCT	27-02-2024	27-02-2024	27-02-2024	27-02-2024	27-02-2024	N/A	Completed	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
300203102621000	Supply and Delivery of Laboratory Apparatus for use in Quality Assurance Section - Materials Testing Unit	Quality Assurance Section	No	NP-S3.9 - Small Value Procurement	N/A	27-02-2024	N/A	N/A	01-03-2024	04-03-2024	05-03-2024	07-03-2024	07-03-2024	08-03-2024	N/A	05-04-2024	05-04-2024	Government of the Philippines (current year's budget)	522,340.00		522,340.00	520,900.00		520,900.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100918000	Supply and Delivery of Materials for the Repainting of Mangrovean Bridge (B0000316Q), Butamapa, Masagap, Marinduque	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	08-03-2024	N/A	N/A	11-03-2024	12-03-2024	13-03-2024	14-03-2024	14-03-2024	15-03-2024	N/A	21-03-2024	21-03-2024	Government of the Philippines (current year's budget)	585,900.00	585,900.00		579,824.00	579,824.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100917000	Supply and Delivery of Grass Cutter for use in Roadside Maintenance Activities Along National Roads	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	08-03-2024	N/A	N/A	11-03-2024	12-03-2024	13-03-2024	14-03-2024	14-03-2024	15-03-2024	N/A	21-03-2024	21-03-2024	Government of the Philippines (current year's budget)	150,000.00	150,000.00		149,900.00	149,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100917000	Supply and Delivery of Materials for the Repainting of Concrete Headwall, Concrete Bridge Railing and Kilometer Post along MCR (K0300+0000-K0115+0000 w/s), DORNB Basic Side (K0204+0000 - K0227+0445 w/s) DORNB Temples Side (K0241+0000 - K0263+240 w/s) Tigay-Campaluan-Lupat-Yook-Buenavista (0070+0000 - K0097+044 w/s) & Masagap Salacanan (K0098+0000 - K0016+0732 w/s)	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	08-03-2024	N/A	N/A	11-03-2024	12-03-2024	13-03-2024	14-03-2024	14-03-2024	15-03-2024	N/A	21-03-2024	21-03-2024	Government of the Philippines (current year's budget)	999,988.00	999,988.00		990,141.00	990,141.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-03-0029	Supply and Delivery of Materials for use in the Repair/Maintenance of Various Equipment	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	08-03-2024	N/A	N/A	11-03-2024	12-03-2024	13-03-2024	14-03-2024	14-03-2024	15-03-2024	N/A	21-03-2024	21-03-2024	Government of the Philippines (current year's budget)	841,276.00	841,276.00		503,950.00	503,950.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2024-03-0030	Supply and Delivery of Office Supplies and Customized Pub Sheet for use in Automated Traffic Data Collection Program of the Planning and Design Section	Planning and Design Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	16-03-2024	N/A	N/A	19-03-2024	20-03-2024	21-03-2024	22-03-2024	22-03-2024	26-03-2024	N/A	25-04-2024	25-04-2024	Government of the Philippines (current year's budget)	105,650.00		105,650.00	103,620.00		103,620.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100802000 200000100819000 300205101278000	Supply, Delivery and Installation of Trip Meter to Ensure Accurate Measurement of Distances During Road Condition Surveys of the Planning and Design Section	Planning and Design Section	No	NP-S3.9 - Small Value Procurement	N/A	16-03-2024	N/A	N/A	19-03-2024	20-03-2024	21-03-2024	22-03-2024	22-03-2024	26-03-2024	N/A	12-04-2024	25-04-2024	Government of the Philippines (current year's budget)	252,000.00		252,000.00	250,000.00		250,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100908000	Supply and Delivery of Office Supplies and BMS Uniform for use in the Conduct of Bridge Management System (BMS) Assessment and Validation Program	Planning and Design Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	13-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	19-04-2024	22-04-2024	N/A	23-04-2024	23-04-2024	Government of the Philippines (current year's budget)	61,402.00		61,402.00	60,645.00		60,645.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100642000	Supply and Delivery of Ink Cartridge for use in the Printing of MYPS Documents of the Planning and Design Section	Planning and Design Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	13-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	19-04-2024	22-04-2024	N/A	23-04-2024	23-04-2024	Government of the Philippines (current year's budget)	79,870.00		79,870.00	79,650.00		79,650.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100908000	Supply and Delivery of Long Sleeves with Hood for use in the Conduct of Pavement Management System (PMS) Related Activities of the Planning and Design Section	Planning and Design Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	13-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	19-04-2024	22-04-2024	N/A	23-04-2024	23-04-2024	Government of the Philippines (current year's budget)	73,376.00		73,376.00	71,070.00		71,070.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
200000100505000	Supply and Delivery of Long Sleeves with Hood and Rubber Shoes for use in the Conduct of RBA Related Activities of the Planning and Design Section	Planning and Design Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	13-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	19-04-2024	22-04-2024	N/A	23-04-2024	23-04-2024	Government of the Philippines (current year's budget)	79,570.00		79,570.00	78,170.00		78,170.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300215103817000	Supply and Delivery of Office Supplies, Equipment, and Accessories to be used by the Public Information Staff (PIS) in the Documentation of HATC's Projects, Activities, Events, and Accomplishment	Administrative Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	13-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	19-04-2024	22-04-2024	N/A	11-06-2024	11-06-2024	Government of the Philippines (current year's budget)	432,979.00		432,979.00	430,575.00		430,575.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300215103782000	Supply and Delivery of Spare Parts and Accessories for the Upgrade and Repair of Computer Units and Printers in the DPWH Marinduque DEO	Administrative Section	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	13-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	19-04-2024	22-04-2024	N/A	28-05-2024	28-05-2024	Government of the Philippines (current year's budget)	542,425.00		542,425.00	540,925.00		540,925.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
2000001000017000 2000001000018000	Supply and Delivery of Materials and Labor for the Repair of Isuzu EB Truck SP-806/H2-345	Maintenance Section	No	NP-S3.9 - Small Value Procurement	N/A	13-04-2024	N/A	N/A	16-04-2024	17-04-2024	18-04-2024	19-04-2024	19-04-2024	22-04-2024	N/A	20-05-2024	20-05-2024	Government of the Philippines (current year's budget)	103,444.00	103,444.00		103,430.00	103,430.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
300221105988000	Supply and Delivery of Fuel and Lubricants for the Utilization of Service Vehicle and Equipment of Marinduque District Engineering Office for Second Quarter CY-2024	Construction Section	No	NP-S3.9 - Small Value Procurement	N/A	22-04-2024	N/A	N/A	25-04-2024	26-04-2024	29-04-2024	30-04-2024	30-04-2024	03-05-2024	N/A	15-05-2024	15-05-2024	Government of the Philippines (current year's budget)	998,928.00		998,920.00	979,000.00		979,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
320102106423000	Supply, Delivery and Installation of CPU/Board for Control Wined 2 Compression Machine, Including Calibration for use in Quality Assurance Section - Materials Testing Unit	Quality Assurance Section	No	NP-S3.9 - Small Value Procurement	N/A	22-04-2024	N/A	N/A	25-04-2024	26-04-2024	29-04-2024	30-04-2024	30-04-2024	03-05-2024	N/A	20-06-2024	20-06-2024	Government of the Philippines (current year's budget)	120,000.00		120,000.00	107,400.00		107,400.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
Total Allocated Budget of Procurement Activities																			39,834,627.47	5,203,905.67	30,630,722.00											
Total Contract Price of Procurement Activities Conducted																						39,247,897.11	6,780,628.13	30,467,279.00								
Total Savings (Total Allocated Budget - Total Contract Price)																			587,320.56													

ONGOING PROCUREMENT ACTIVITIES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
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Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
202000100017000 202000100018000	Supply and Delivery of Materials for Concrete roadwork, top rep repair, replacing manhole covers, repair of lateral drainage, replacing of erosion-resistant materials and replacing backfill	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	N/A	N/A	11-06-2024	13-06-2024	14-06-2024	19-06-2024	19-06-2024	20-06-2024	N/A			Government of the Philippines (current year's budget)	737,761.82	737,761.82		737,292.70	737,292.70		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
202000100018000	Supply and Delivery of Materials for the Repair/Maintenance of Abutment at Matandang Gusan Dr. (030201N0), K010+525	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	N/A	N/A	11-06-2024	13-06-2024	14-06-2024	19-06-2024	19-06-2024	20-06-2024	N/A			Government of the Philippines (current year's budget)	481,312.02	481,312.02		480,894.96	480,894.96		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
202000100018000	Supply and Delivery of Materials for the Repair/Maintenance of Slope Protection Structure at Matandang Gusan Br. (030201N0), K010+935	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	N/A	N/A	11-06-2024	13-06-2024	14-06-2024	19-06-2024	19-06-2024	20-06-2024	N/A			Government of the Philippines (current year's budget)	481,396.65	481,396.65		481,669.80	481,669.80		N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
303217100181000	Supply and Delivery of Fuel for Hydrologic Operation of Stream Gauging Station	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024	N/A	N/A	11-06-2024	13-06-2024	14-06-2024	19-06-2024	19-06-2024	20-06-2024	N/A			Government of the Philippines (current year's budget)	24,961.50		24,961.50	24,768.00		24,768.00	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
30102109090000	Supply and Delivery of Materials for use in the Repair/Maintenance of Various Service Vehicle at Marinduque District Engineering Office	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	25-06-2024	26-06-2024	27-06-2024							Government of the Philippines (current year's budget)	339,150.00		339,150.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
202000100018000	Supply and Delivery of Bridge Load Limit along Mainduque Circumferential Road, Dr. Damian Reyes Memorial Road (Boac Side & Torrijos Side), Tigay-Dampulan-Lupata-Yool-Buenavista Road & Magog-Balenacan Port Road	Maintenance Section	No	Competitive Bidding	N/A	06-06-2024	13-06-2024	N/A	25-06-2024	26-06-2024	27-06-2024	28-06-2024	28-06-2024	01-07-2024	05-07-2024			Government of the Philippines (current year's budget)	1,276,078.69	1,276,078.69		1,269,677.00	1,269,677.00		a. COA b. HPSME c. PCCI	06-06-2024	06-06-2024	06-06-2024	06-06-2024	06-06-2024	Awarded with issued Notice of Award
202000100017000 202000100018000	Supply and Delivery of Fuel and Lubricants for the Utilization of Service Vehicle and Equipment of Maintenance Section	Maintenance Section	No	Competitive Bidding	N/A	05-06-2024	13-06-2024	N/A	25-06-2024	26-06-2024	27-06-2024	28-06-2024	28-06-2024	01-07-2024	05-07-2024			Government of the Philippines (current year's budget)	3,792,708.00	3,792,708.00		3,777,270.00	3,777,270.00		a. COA b. HPSME c. PCCI	06-06-2024	06-06-2024	06-06-2024	06-06-2024	06-06-2024	Awarded with issued Notice of Award
439000020054000	Supply and Delivery of Fuel for the Utilization of Service Vehicle and Equipment of Construction, Administrative, Finance, Quality Assurance, Planning and Design, and Area Equipment Section for Third Quarter CY2024	Construction Section	No	Competitive Bidding	07-06-2024	05-06-2024	13-06-2024	N/A	25-06-2024	26-06-2024	27-06-2024	28-06-2024	28-06-2024	01-07-2024	05-07-2024			Government of the Philippines (current year's budget)	1,161,000.00		1,161,000.00	1,156,200.00		1,156,200.00	a. COA b. HPSME c. PCCI	06-06-2024	06-06-2024	06-06-2024	06-06-2024	06-06-2024	Awarded with issued Notice of Award
202000100017000	Supply and Delivery of Materials for the Repair/Maintenance of Bituminous and Concrete Pavement along Mainduque Circumferential Road, Dr. Damian Reyes Memorial Road (Boac Side & Torrijos Side), Tigay-Dampulan-Lupata-Yool-Buenavista Road & Magog-Balenacan Port Road	Maintenance Section	No	Competitive Bidding	07-06-2024	06-06-2024	13-06-2024	N/A	25-06-2024	26-06-2024	27-06-2024	28-06-2024	28-06-2024	01-07-2024	05-07-2024			Government of the Philippines (current year's budget)	4,391,163.81	4,391,163.81		4,385,995.00	4,385,995.00		a. COA b. HPSME c. PCCI	06-06-2024	06-06-2024	06-06-2024	06-06-2024	06-06-2024	Awarded with issued Notice of Award
202000100017000	Supply and Delivery of Materials for the Repairing of Guardrails along NCR (02020+020Km. - 115+500 w/e), DORNB Boac Side (02020+280 - 02025+374 w/e), DORNB Torrijos Side (02041+088 - 02063+219 w/e), Tigay-Dampulan-Lupata-Yool-Buenavista (02074+095 - 02074+363 w/e) & Magog-Balenacan (02020+166 - 02026+724 w/e)	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	25-06-2024	26-06-2024	27-06-2024							Government of the Philippines (current year's budget)	699,872.00	699,872.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
202000100017000	Supply and Delivery of Materials for the Application/Repairing of Reflective Thermoplastic Stripping Materials (Solid Form) along Mainduque Circumferential Road & Dr. Damian Reyes Memorial Road (Boac Side)	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	25-06-2024	26-06-2024	27-06-2024							Government of the Philippines (current year's budget)	999,765.00	999,765.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
202000100017000	Supply and Delivery of Materials for the Repair/Maintenance of Guardrails along Mainduque Circumferential Road (02020+020Km. - 115+500 w/e), Dr. Damian Reyes Memorial Road (Boac Side) (02024+020) - 02027+645 w/e), Dr. Damian Reyes Memorial Road (Torrijos Side) (02041+0750) - 02053+249 w/e), Tigay-Dampulan-Lupata-Yool-Buenavista Road (02074+025) - 02074+343 w/e) & Magog-Balenacan Port Road (02020+0106) - 02026+072 w/e)	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	25-06-2024	26-06-2024	27-06-2024							Government of the Philippines (current year's budget)	299,854.80	299,854.80		0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
202000100017000	Supply and Delivery of Materials for the Repairing of Concrete Headwall, Concrete Bridge Railings and Kilometer Post along Mainduque Circumferential Road (02020+020 - 02024+020 w/e), Dr. Damian Reyes Memorial Road (Boac Side) (02024+020) - 02027+645 w/e), Dr. Damian Reyes Memorial Road (Torrijos Side) (02041+0750) - 02053+249 w/e), Tigay-Dampulan-Lupata-Yool-Buenavista Road (02074+025) - 02077+040 w/e) & Magog-Balenacan Port Road (02020+0106) - 02026+072 w/e)	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	25-06-2024	26-06-2024	27-06-2024							Government of the Philippines (current year's budget)	329,873.00	329,873.00		0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
312108101726000	Supply and Delivery of Office Equipment for use in the Office of the D.E., Staff House, COA, Administrative and Area Equipment Section	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	21-06-2024	N/A	N/A	25-06-2024	26-06-2024	27-06-2024							Government of the Philippines (current year's budget)	253,015.00		253,015.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process
Total Allocated Budget of On-going Procurement Activities																			22,186,739.92	14,227,377.79	7,959,362.13	19,112,018.14	11,874,907.46	7,237,110.68							

Prepared by:

JULITO M. MAGLACAS
BAC Secretariat

Recommended for Approval by:

for: SAGOSARA D. CAPAL
BAC Chairperson
7/11/2024

APPROVED:

RICHARD EMMANUEL P. RAGRAGIO
Head of the Procuring Entity