

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

ONGOING PROCUREMENT ACTIVITIES

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procur- ement Activi- ty?	Mode of Procure- ment	Actual Procurement Activity								Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invit- ed Ob- je- cts	Date of Receipt of Invitation					Rem- arks (Ex- plain- ing char- acter istics from the proj- ect)
					Pre-Proc Conferences	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen- dation Award	Notice of Award	Contract Signing	Notice to Proceed	Deliv- ery / Com- pleti- on	Inspec- tion & Accre- ptance	Total	M O O E	CO	Total	M O O E	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen ding Award	Notice of Award	Contract Signing	Notice to Proceed	Deli very / Com pletio n & Acc eptanc e	Total	M O O E	CO	Total	M O O E	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deli very / Com pletio n	
ONGOING PROCUREMENT ACTIVITIES																													
24JE0010-Const. of By-Pass and Diversion Roads NRJ Poblacion-Tambullig- Tungawan-Kauswagan Road	DPWH 1st	YES	Competitive Bidding			11/28/2023	11/28/2023										GAA	42,607,250.00	42,607,250.00	42,581,999.61	42,581,999.61			11/28/2023	11/28/2023				
Zamboanga del Sur		District															2024												
		Pagadian City																											
24JE0014-Basic Infrastructure Program	DPWH 1st	YES	Competitive Bidding			11/28/2023	11/28/2023										GAA	9,900,000.00	9,900,000.00	9,889,101.11	9,889,101.11			11/28/2023	11/28/2023				
Const. of Road, Brgy. Santo Rosario, Municipality of Tukuran, ZDS.	Engineering																2024												
		District																											
		Pagadian City																											
24JE0017-Const. of By-Pass and Diversion Roads Langapod-Bagalupa- Gubang-Macasing Road (Langapod Bridge), ZDS.	DPWH 1st	YES	Competitive Bidding			11/28/2023	11/28/2023										GAA	96,500,000.00	96,500,000.00	96,469,998.87	96,469,998.87			11/28/2023	11/28/2023			Re-Bid	
	Engineering																2024												
		District																											
		Pagadian City																											
24JE0018-Protect Lives and Properties against Major Floods Const./Maintenance of Flood Mitiga-	DPWH 1st	YES	Competitive Bidding			11/28/2023	11/28/2023										GAA	49,000,000.00	49,000,000.00	48,989,787.81	48,989,787.81			11/28/2023	11/28/2023				
tion Structures and Drainage System Construction of Flood Control Struc- ture along Salug Diut River, Tungawan, Tambullig, ZDS.	Engineering																2024												
		District																											
		Pagadian City																											
24JE0020-Const./Maintenance of Access Roads leading to Trades, Industries and Economic Zones NRJ	DPWH 1st	YES	Competitive Bidding			12/04/2023	12/04/2023										GAA	4,900,000.00	4,900,000.00	4,879,914.24	4,879,914.24			12/04/2023	12/04/2023				
to Brgy. Upper Timonan-Marangan- Kahayagan-Palili-Timbaboy in Support of Abaca Handicraft Processing, ZDS.	Engineering																2024												
		District																											
		Pagadian City																											
Total Allotted Budget of Procurement Activities																				202,907,250.00	202,907,250.00								
Total Contract Price of Procurement Activities Conducted																						202,810,801.64	202,810,801.64						
Total Savings (Total Allotted Budget - Total Contract Price)																				405,716,051.64									

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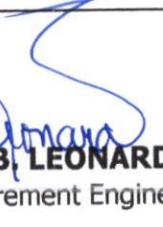
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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procur- ement Activ- ity?	Mode of Procureme- nt	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Inv- ite- d Ob- je- ct	Date of Receipt of Invitation						Reme- rks (Expl- ainin- g chan- ges from previ- ous ver- sion)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen- ding Award	Notice of Award	Contract Signing	Notice to Proceed	Total	M O O E	CO	Total	M O O E	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deliv- ery / Com- plete- tion			
ONGOING PROCUREMENT ACTIVITIES																														
24JE0034-Special Road Fund-Motor	DPWH 1st	YES	Competitive						12/27/2023	12/27/2023							GAA	9,200,000.00	9,200,000.00	9,189,976.95	9,189,976.95			12/27/2023	12/27/2023					
Vehicle User's Charge (MVVC) as per R.A. 11239 Improvement of Intersec-	Engineering		Bidding														2024													
tion-Jct. Aurora-Monte-Alegre-Jct. Labangan Road (SO1086MN)-1642+ (-1039) and Jct. Monte Alegre-Switch Road, Aurora, ZDS.	District																													
Pagadian City																														
24JE0017-Construction of By-Pass	DPWH 1st	YES	Competitive						12/27/2023	12/27/2023							GAA	96,500,000.00	96,500,000.00	96,449,903.47	96,449,903.47			12/27/2023	12/27/2023					
and Diversion Roads Langapod-Bagalupa- Gubang-Macasing Road	Engineering		Bidding														2024													
(Langapod Bridge), ZDS.	District																													
Pagadian City																														
24JE0032-Protect Lives and Proper- ties Against Major Floods Construction/Maintenance of Flood	DPWH 1st	YES	Competitive						12/27/2023	12/27/2023							GAA	29,400,000.00	29,400,000.00	29,374,518.40	29,374,518.40			12/27/2023	12/27/2023					
Mitigation Structures and Drainage Systems, Construction of River	Engineering		Bidding														2024													
Control Structure along Lenienza Creek Barangay Tiguma, Pagadian	District																													
Pagadian City																														
City, ZDS.																														
																		Total Allotted Budget of Procurement Activities		135,100,000.00	135,100,000.00									
																		Total Contract Price of Procurement Activities Conducted				135,014,398.82	135,014,398.82							
																		Total Savings (Total Allotted Budget - Total Contract Price)		270,114,398.82										

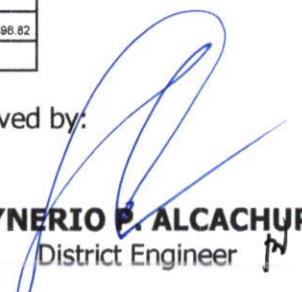
Prepared by:


TERESA B. LEONARDO
OIC-Procurement Engineer

Recommended for Approval by:


JUDITH J. BAHIAN
BAC Vice Chairperson

Approved by:

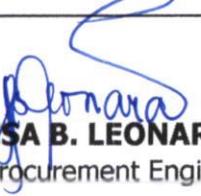

REYNERIO B. ALCACHUPAS
District Engineer

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(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023 (GOODS AND SERVICES)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure- ment Activi- ty?	Mode of Procur- ement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Inv- ite- d Ob- se	Date of Receipt of Invitation						Rema- rks (Expl- ainin- g / chan- ges from previ- ous ver- sion)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen- ding Award	Notice of Award	Contract Signing	Notice to Proceed	Deliv- ery / Com- pleti- on	Total	M O O E	CO	Total	M O O E	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deliv- ery / Com- pleti- on			
COMPLETED PROCUREMENT ACTIVITIES																															
20000010001900	23GJE0001 -Supply of various Const.	DPWH 1st	YES	Competitive		07/21/2023	07/28/2023	08/09/2023	08/09/2023	8/9-10/2023	8/11/2023	8/14/2023	8/16/2023	8/24/2023	8/25/2023		GAA	1,056,197.73		1,056,197.73	1,052,656.23		1,052,656.23	07/28/2023	08/09/2023	08/09/2023	08/09/2023	08/09/2023	08/10/2023	8/11/2023	
	Materials for the Repair (National Meat Operation Service) (RTOC-9)	Engineering		Bidding														2023													
	Brgy. Balintawak, Pagadian City, Zamboanga del Sur	District																													
		Pagadian City																													
20000010001900	23GJE0002 -Supply of various Const.	DPWH 1st	YES	Competitive		07/21/2023	7/28/2023	8/09/2023	8/09/2023	8/9-10/2023	8/11/2023	8/14/2023	8/16/2023	8/24/2023	8/25/2023		GAA	1,056,197.73		1,056,197.73	1,052,656.23		1,052,656.23	07/28/2023	08/09/2023	08/09/2023	08/09/2023	08/09/2023	08/10/2023	8/11/2023	
	Materials for the Repair (DILG Building, Zamboanga del Sur Provincial	Engineering		Bidding														2023													
	Forensic Unit, Main Building), Camp Abelon Lumbia District, Pagadian City	District																													
	Zamboanga del Sur	Pagadian City																													
20000010001900	23GJE0003 -Supply of various Const.	DPWH 1st	YES	Competitive		07/21/2023	7/28/2023	8/09/2023	8/09/2023	8/9-10/2023	8/11/2023	8/14/2023	8/16/2023	8/24/2023	8/25/2023		GAA	1,459,493.60		1,459,493.60	1,456,319.84		1,456,319.84	07/28/2023	08/09/2023	08/09/2023	08/09/2023	08/09/2023	08/10/2023	8/11/2023	
	Materials for the Repair (Philippine Army-1st Calvay) (Tagapanguna)	Engineering		Bidding													2023														
	Battalion Armor Division, Senior Nico Barracks Camp, Col. Jacopo E. Zobel,	District																													
	Upper Pulacan, Labangan, Zamboanga del Sur	Pagadian City																													
																				Total Allotted Budget of Procurement Activities		3,571,829.06		3,571,829.06							
																				Total Contract Price of Procurement Activities Conducted				3,561,642.30		3,561,642.30					
																				Total Savings (Total Allotted Budget - Total Contract Price)			7,133,471.36								

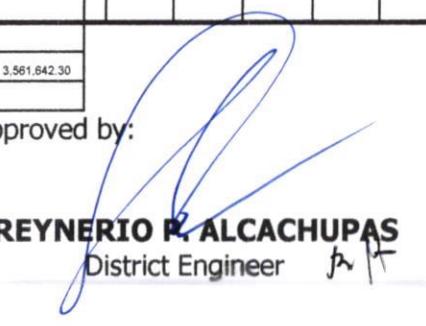
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