

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activit y?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from original)														
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen ding Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion																
ONGOING PROCUREMENT ACTIVITIES																																															
	24JE0028-Const. of By-Pass and Diversion Roads Dipolo-Miligán-San Isidro Diversion Road, Molave, ZDS.	DPWH 1st	YES	Competitive				12/12/2023	12/12/2023									GAA	48,000,000.00	48,000,000.00	47,949,980.10	47,949,980.10			12/12/2023	12/12/2023																					
		Engineering		Bidding														2024																													
		District																																													
		Pagadian City																																													
	24JE0029-Sustainable Infrastructure Projects Alleviating Gaps Const. of Road Brgy. Dontulan-Brgy. Bogo Cala- bat-Brgy. Nopulan-Brgy. Leonardo Road, Josefina, ZDS.	DPWH 1st	YES	Competitive				12/12/2023	12/12/2023									GAA	20,580,000.00	20,580,000.00	20,564,072.59	20,564,072.59			12/12/2023	12/12/2023																					
		Engineering		Bidding														2024																													
		District																																													
		Pagadian City																																													
	24JE0030-Sustainable Infrastructure Projects Alleviating Gaps Const. of Road Brgy. Kahayagan to Brgy. Kaga- wasan Road, Pagadian City. ZDS.	DPWH 1st	YES	Competitive				12/12/2023	12/12/2023									GAA	24,510,000.00	24,510,000.00	24,479,658.06	24,479,658.06			12/12/2023	12/12/2023																					
		Engineering		Bidding														2024																													
		District																																													
		Pagadian City																																													
	24JE0031-BIP-MPB/Facilities to Support Social Services Const. (Completion) of Multi-Purpose Building (Gymnasium) Zamboanga del Sur NHS, Brgy. Zta. Maria.	DPWH 1st	YES	Competitive				12/12/2023	12/12/2023									GAA	49,500,000.00	49,500,000.00	49,474,658.83	49,474,658.83			12/12/2023	12/12/2023																					
		Engineering		Bidding														2024																													
		District																																													
		Pagadian City																																													
	24JE0033-Special Road Fund-Motor Vehicle User's (MVVC) as per R.A. 11239 Improvement of Intersection- Pagadian City-Zamboanga City Road (SO1452MN)-K1671+559 and Paga- dian City Diversion Road Jct. Balintawak, Pagadian City, ZDS.	DPWH 1st	YES	Competitive				12/27/2023	12/27/2023									GAA	9,800,000.00	9,800,000.00	9,789,809.11	9,789,809.11			12/27/2023	12/27/2023																					
		Engineering		Bidding														2024																													
		District																																													
		Pagadian City																																													
Total Alloted Budget of Procurement Activities																			152,380,000.00	152,380,000.00																											
Total Contract Price of Procurement Activitves Conducted																						152,258,178.69	152,258,178.69																								
Total Savings (Total Alloted Budget - Total Contract Price)																			304,648,178.69																												

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

ONGOING PROCUREMENT ACTIVITIES

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procur ement Activit y?	Mode of Procureme nt	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Lis t of Inv ite d Ob se	Date of Receipt of Invitation						Rema rks (Expl ainin g chan ges from origi nal)																	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen ding Award	Notice of Award	Contract Signing	Notice to Proceed	Del ivery / Com pleti on	insp ectio n & Acce ptan ce		Total	M O O E	CO	Total	M O O E	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Del ivery / Com pleti on																		
ONGOING PROCUREMENT ACTIVITIES																																																	
	24JE0012-Const./Improvement of Access Roads leading to declared Tourism Destinations Concreting of	DPWH 1st Engineering District Pagadian City	YES	Compititive				11/20/2023	11/20/2023									GAA 2024	38,600,000.00		38,600,000.00	38,549,549.28		38,549,549.28			11/20/2023	11/20/2023																					
	Lantungan-Bag-ong Oslob Road leading to Seaview Panoramic and Eco Park, Bag-ong Oslob, Aurora, ZDS.																																																
	24JE0013-Const./Improvement of Access Roads leading to declared Tourism Destinations Concreting of	DPWH 1st Engineering District Pagadian City	YES	Compititive				11/20/2023	11/20/2023									GAA 2024	11,580,000.00		11,580,000.00	11,569,559.30		11,569,559.30			11/20/2023	11/20/2023																					
	Road leading to TAPS Wonderland Overlooking the Panguil Bay, Romarate, Aurora, ZDS.																																																
	24JE0015-BIP-Multi-Purpose Buildings/ Facilities to Support Social Services Const. of Multi-Purpose Building Brgy.	DPWH 1st Engineering District Pagadian City	YES	Compititive				11/20/2023	11/20/2023									GAA 2024	9,900,000.00		9,900,000.00	9,879,521.38		9,879,521.38			11/20/2023	11/20/2023																					
	San Pablo, Municipality of Dumingag, ZDS.																																																
	24JE0016-BIP-Mult-Purpose Building/ Facilities to Support Social Services Const of Multi-Purpose Building Brgy.	DPWH 1st Engineering District Pagadian City	YES	Compititive				11/20/2023	11/20/2023									GAA 2024	39,600,000.00		39,600,000.00	39,574,927.45		39,574,927.45			11/20/2023	11/20/2023																					
	Dao, Pagadian City, ZDS.																																																
	24JE0019-Protect Lives and Properties against Major Floods Const./Maintenance of Flood Mitigation Structures and drainage System Const. of Salug RIS Protec-	DPWH 1st Engineering District Pagadian City	YES	Compititive				11/20/2023	11/20/2023									GAA 2024	19,600,000.00		19,600,000.00	19,589,983.05		19,589,983.05			11/20/2023	11/20/2023																					
	tion Dikes along Lateral F-Extension																																																
Total Allotted Budget of Procurement Activities																			119,280,000.00		119,280,000.00																												
Total Contract Price of Procurement Activitvtes Conducted																						119,163,540.48	119,163,540.48																										
Total Savings (Total Allotted Budget - Total Contract Price)																			238,443,540.48																														

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activit y?	Mode of Procureme nt	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			Lis t of Inv ite d Ob se	Date of Receipt of Invitation						Rema rks (Expl ainin g chan ges from prev / Com pleti on)
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen ding Award	Notice of Award	Contract Signing	Notice to Proceed	Del very / Com pleti on	Inspe ction & Acce ptance	Total		M O O E	CO	Total	M O O E	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Del very / Com pleti on		
ONGOING PROCUREMENT ACTIVITIES																																	
	24JE0010-Const. of By-Pass and Diversion Roads NRJ Poblacion-Tambulig- Tungawan-Kauswagan Road	DPWH 1st Engineering	YES 	Complittive Bidding				11/28/2023	11/28/2023									GAA 2024	42,607,250.00 	42,607,250.00 	42,581,999.61 	42,581,999.61 			11/28/2023	11/28/2023							
	Zamboanaga del Sur	District																															
		Pagadian City																															
	24JE0014-Basic Infrastructure Program Const. of Road, Brgy. Santo Rosario, Municipality of Tukuran, ZDS.	DPWH 1st Engineering	YES 	Complittive Bidding				11/28/2023	11/28/2023									GAA 2024	9,900,000.00 	9,900,000.00 	9,889,101.11 	9,889,101.11 			11/28/2023	11/28/2023							
		District																															
		Pagadian City																															
	24JE0017-Const. of By-Pass and Diversion Roads Langapod-Bagalupa- Gubang-Macasing Road (Langapod Bridge), ZDS.	DPWH 1st Engineering	YES 	Complittive Bidding				11/28/2023	11/28/2023									GAA 2024	96,500,000.00 	96,500,000.00 	96,469,998.87 	96,469,998.87 			11/28/2023	11/28/2023						Re- Bid	
		District																															
		Pagadian City																															
	24JE0018-Protect Lives and Properties agaaisnt Major Floods Const./Maintenance of Flood Mitiga- tion Structures and Drainage System Construction of Flood Control Struc- ture along Salug Diut River, Tungawan, Tambulig, ZDS.	DPWH 1st Engineering	YES 	Complittive Bidding				11/28/2023	11/28/2023									GAA 2024	49,000,000.00 	49,000,000.00 	48,989,787.81 	48,989,787.81 			11/28/2023	11/28/2023							
		District																															
		Pagadian City																															
	24JE0020-Const./Maintenance of Access Roads leading to Trades, Industries and Economic Zones NRJ to Brgy. Upper Timonan-Marangan- Kahayagan-Palili-Timbaboy in Support of Abaca Handicraft Processing, ZDS.	DPWH 1st Engineering	YES 	Complittive Bidding				12/04/2023	12/04/2023									GAA 2024	4,900,000.00 	4,900,000.00 	4,879,914.24 	4,879,914.24 			12/04/2023	12/04/2023							
		District																															
		Pagadian City																															
Total Alloted Budget of Procurement Activities																			202,907,250.00		202,907,250.00												
Total Contract Price of Procurement Activites Conducted																						202,810,801.64	202,810,801.64										
Total Savings (Total Alloted Budget - Total Contract Price)																			405,716,051.64														

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from original)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen ding Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Com pletion	Inspection & Acce ptance		Total	M O O E	CO	Total	M O O E	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Com pletion		
ONGOING PROCUREMENT ACTIVITIES																																	
	24JE0007-Basic Infrastructure Program Const. of Road, Brgy. Kapalaran, Mun. of Tambulig, ZDS.	DPWH 1st	YES	Competitive				11/06/2023	11/06/2023									GAA	9,900,000.00		9,900,000.00	9,889,747.70		9,889,747.70			11/06/2023	11/06/2023					
		Engineering		Bidding															2024														
		District																															
		Pagadian City																															
	24JE0008-Const./Improvement of Access Roads leading to Declared Tourism Destinations NRJ leading to Eden Park Panoramic View/Zipline and Shrine, Brgy. Bayabas to Brgy. Acad, Aurora, ZDS.	DPWH 1st		Competitive				11/06/2023	11/06/2023									GAA	4,900,000.00		4,900,000.00	4,889,835.74		4,889,835.74			11/06/2023	11/06/2023					
		Engineering		Bidding															2024														
		District																															
		Pagadian City																															
	24JE0009-Const./Improvement of Access Roads leading to Declared Tourism Destination NRJ leading to Sunop Cave and Water Falls, Brgy. Sunop, Dumlingag, ZDS.	DPWH 1st	YES	Competitive				11/06/2023	11/06/2023									GAA	4,900,000.00		4,900,000.00	4,894,855.60		4,894,855.60			11/06/2023	11/06/2023					
		Engineering		Bidding															2024														
		District																															
		Pagadian City																															
	24JE0001-Network Development Program Const. of By-Pass and Diversion Roads NRJ Panaagan-Brgy. Guripan-Barangay Upper Salug Daku By-Pass Road, ZDS.	DPWH 1st	YES	Competitive				11/06/2023	11/06/2023									GAA	50,662,500.00		50,662,500.00	50,567,391.65		50,567,391.65			11/06/2023	11/06/2023					
		Engineering		Bidding															2024														
		District																															
		Pagadian City																															
	24JE0011-Const./Improvement of Access Roads leading to Trades, Industries and Economic Zones NRJ to Brgy. Parasan in support of Village Technocraft, Molave, ZDS.	DPWH 1st	YES	Competitive				11/20/2023	11/20/2023									GAA	4,900,000.00		4,900,000.00	4,889,997.55		4,889,997.55			11/20/2023	11/20/2023					
		Engineering		Bidding															2024														
		District																															
		Pagadian City																															
Total Alloted Budget of Procurement Activities																			75,262,500.00		75,262,500.00												
Total Contract Price of Procurement Activities Conducted																						75,131,828.24		75,131,828.24									
Total Savings (Total Alloted Budget - Total Contract Price)																			150,394,328.24														

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procur ement Activit y?	Mode of Procureme nt	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Lis t of Inv ite d Ob se	Date of Receipt of Invitation						Remar ks (Explai n g chan ges from completi on/
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen ding Award	Notice of Award	Contract Signing	Notice to Proceed	Deliv ery / Com pleti on	Insp ectio n & Acce ptan ce		Total	M O O E	CO	Total	M O O E	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deliv ery / Com pleti on/	
ONGOING PROCUREMENT ACTIVITIES																																
	24JE0002-Network Development Program	DPWH 1st	YES	Complittive				11/06/2023	11/06/2023								GAA	48,000,000.00	48,000,000.00	47,904,888.24	47,904,888.24			11/06/2023	11/06/2023							
	Const. of By-Pass and Diversion Roads NRJ Bobongan-Sapa Anding-Upper	Engineering		Bidding													2024															
	Laperian-NRJ Gapasan Circumferential Road, Ramon Magsaysay, ZDS.	District																														
		Pagadian City																														
	24JE0003-Basic Infrastructure Program	DPWH 1st		Complittive				11/06/2023	11/06/2023								GAA	9,900,000.00	9,900,000.00	9,879,888.53	9,879,888.53			11/06/2023	11/06/2023							
	Const. of Road, Brgy. San Jose, Mun. of Aurora, ZDS.	Engineering		Bidding													2024															
		District																														
		Pagadian City																														
	24JE0004-Basic Infrastructure Program	DPWH 1st	YES	Complittive				11/06/2023	11/06/2023								GAA	9,900,000.00	9,900,000.00	9,879,894.23	9,879,894.23			11/06/2023	11/06/2023							
	Const. of Road, Brgy. Paradise to Brgy. Bambong Dult, Mun. of Ramon	Engineering		Bidding													2024															
	Magsaysay, ZDS.	District																														
		Pagadian City																														
	24JE0005-Basic Infrastructure Program	DPWH 1st	YES	Complittive				11/06/2023	11/06/2023								GAA	9,900,000.00	9,900,000.00	9,890,012.77	9,890,012.77			11/06/2023	11/06/2023							
	Const. of Road, Brgy Lumpunid, Mun. of Midsalip, ZDS.	Engineering		Bidding													2024															
		District																														
		Pagadian City																														
	24JE0006-Basic Infrastructure Program	DPWH 1st	YES	Complittive				11/06/2023	11/06/2023								GAA	9,900,000.00	9,900,000.00	9,894,937.24	9,894,937.24			11/06/2023	11/06/2023							
	Const. of Road, Brgy. Libertad to Brgy. Poblacion, Mun. of Sominot,	Engineering		Bidding													2024															
	ZDS.	District																														
		Pagadian City																														
Total Alloted Budget of Procurement Activities																		87,800,000.00	87,800,000.00													
Total Contract Price of Procurement Activites Conducted																				87,449,421.01	87,449,421.01											
Total Savings (Total Alloted Budget - Total Contract Price)																		175,049,421.01														

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

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(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observe	Date of Receipt of Invitation						Remarks (Explaining changes from completion)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Completion			
COMPLETED PROCUREMENT ACTIVITIES																																		
300101200010000	23JE0091-Construction of 1 Storey 2 CL (1STY2CL) with Toilet, Subanen Agricultural NHS, Sominot,	DPWH 1st	YES	Competitive	08/02/2023	08/04/2023	11/8/2023	09/14/2023	09/14/2023	09/14/2023	9/20/2023	09/20/2023	9/21/2023	9/28/2023	10/4/2023			GAA	4,007,410.17		4,007,410.17	4,005,742.96		4,005,742.96	11/8/2023	09/14/2023	09/14/2023	09/14/2023	9/20/2023					
		Engineering		Bidding														2023																
		Zamboanga del Sur	District																															
			Pagadian City																															
300101200010000	23JE0089-Construction of 1 Storey 2 Classroom (1STY2CL) School ID# 126050 Kawit Elementary School,	DPWH 1st	YES	Competitive	10/19/2023	10/21/2023	10/31/2023	11/15/2023	11/15/2023	11/15/2023	11/26/2023	11/29/2023	11/30/2023	12/07/2023	12/13/2023			GAA	5,000,000.00		5,000,000.00	4,994,597.74		4,994,597.74	10/31/2023	11/15/2023	11/15/2023	11/15/2023	11/26/2023					
		Engineering		Bidding														2023																
		Pagadian City, Zamboanga del Sur	District																															
			Pagadian City																															
	23JE0092-Concreting of Brgy. Kaangayar	DPWH 1st	YES	Competitive	11/13/2023	11/15/2023	11/22/2023	12/05/2023	12/05/2023	12/5-6/2023	12/18/2023	12/19/2023	01/04/2024	01/09/2024			GAA	12,935,000.00		12,935,000.00	12,924,703.47		12,924,703.47	11/22/2023	12/05/2023	12/05/2023	12/5-6/2023	12/18/2023		On Process				
		Engineering		Bidding														2023																
		District																																
			Pagadian City																															
	23JE0093-Concreting of Brgy. Laperian	DPWH 1st	YES	Competitive	11/13/2023	11/15/2023	11/22/2023	12/05/2023	12/05/2023	12/5-6/2023	12/18/2023	12/19/2023	01/04/2024	01/09/2024			GAA	12,935,000.00		12,935,000.00	12,914,961.43		12,914,961.43	11/22/2023	12/05/2023	12/05/2023	12/5-6/2023	12/18/2023		On Process				
		Engineering		Bidding														2023																
		District																																
			Pagadian City																															
	23JE0094-Construction of OWWA-	DPWH 1st	YES	Competitive	11/13/2023	11/15/2023	11/22/2023	12/05/2023	12/05/2023	12/5-6/2023	12/15/2023	12/18/2023	12/18/2023	12/22/2023	12/27/2023			GAA	54,450,000.00		54,450,000.00	54,424,413.75		54,424,413.75	11/22/2023	12/05/2023	12/05/2023	12/5-6/2023	12/15/2023					
		Engineering		Bidding														2023																
		District																																
			Pagadian City																															
Total Alloted Budget of Procurement Activities																		89,327,410.17		89,327,410.17														
Total Contract Price of Procurement Activities Conducted																						89,264,419.35		89,264,419.35										
Total Savings (Total Alloted Budget - Total Contract Price)																		178,591,829.52																

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activi ty?	Mode of Procureme nt	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Obse	Date of Receipt of Invitation						Remarks (Explaining changes from the plan)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed	Del very / Com pleti on	Inspe ction & Acc eptan ce	Total		M O O E	CO	Total	M O O E	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Del very / Com pleti on		
COMPLETED PROCUREMENT ACTIVITIES																																	
300101200010000	23JE0086-Construction of 1STY 4 CL Napolan Elementary School, Pagadian City, Zamboanga del Sur	DPWH 1st Engineering	YES	Competitive	08/02/2023	08/04/2023	08/16/82023	08/23/2023	08/23/2023	08/23/2023	08/29/2023	08/30/2023	9/21/2023	9/28/2023	10/04/2023			GAA	9,886,074.35		9,886,074.35	9,856,071.21		9,856,071.21		08/16/82023	08/23/2023	08/23/2023	08/23/2023	08/29/2023			
		District Pagadian City		Bidding														2023															
300226108477000	23JE0081-BIP-Multi-Purpose Buildings Facilities to Support Social Services Construction of Multi-Purpose Bldg. Barangay Poblacion, Aurora, Zamboanga del Sur	DPWH 1st Engineering	YES	Competitive	06/09/2023	06/14/2023	06/21/2023	08/25/2023	08/25/2023	08/25/2023	09/05/2023	09/06/2023	9/21/2023	9/28/2023	10/04/2023			GAA	9,900,000.00		9,900,000.00	9,889,753.56		9,889,753.56		06/21/2023	08/25/2023	08/25/2023	08/25/2023	09/05/2023			
		District Pagadian City		Bidding														2023															
300101200010000	23JE0087-Construction of 1 Storey 2 CL (1STY2CL) with Toilet, Lower Bagong Tudela IPS, Josefina, ZDS.	DPWH 1st Engineering	YES	Competitive	08/02/2023	08/04/2023	08/11/2023	09/14/2023	09/14/2023	09/04/2023	9/20/2023	09/20/2023	9/21/2023	9/28/2023	10/04/2023			GAA	3,927,081.12		3,927,081.12	3,922,037.18		3,922,037.18		08/11/2023	09/14/2023	09/14/2023	09/04/2023	9/20/2023			
		District Pagadian City		Bidding														2023															
300101200010000	23JE0088-Construction of 1 Storey 3 CL (1STY3CL) with Toilet, Sominot CES- SPED, Sominot, ZZDS.	DPWH 1st Engineering	YES	Competitive	08/02/2023	08/04/2023	08/11/2023	09/14/2023	09/14/2023	09/14/2023	9/20/2023	09/20/2023	9/21/2023	9/28/2023	10/04/2023			GAA	5,335,365.27		5,335,365.27	5,330,359.08		5,330,359.08		08/11/2023	09/14/2023	09/14/2023	09/14/2023	9/20/2023			
		District Pagadian City		Bidding														2023															
300101200010000	23JE0090-Construction of 1 Storey 2 CL (1STY2CL) with toilet, Pictoran ES, Sominot, Zamboanga del Sur	DPWH 1st Engineering	YES	Competitive	08/02/2023	08/04/2023	08/11/2023	09/14/2023	09/14/2023	09/14/2023	9/20/2023	09/20/2023	9/21/2023	9/28/2023	10/04/2023			GAA	3,941,986.12		3,941,986.12	3,932,834.74		3,932,834.74		08/11/2023	09/14/2023	09/14/2023	09/14/2023	9/20/2023			
		District Pagadian City		Bidding														2023															
Total Alloted Budget of Procurement Activities																			32,770,486.88		32,770,486.88												
Total Contract Price of Procurement Activites Conducted																						32,731,056.77		32,731,056.77									
Total Savings (Total Alloted Budget - Total Contract Price)																			65,501,542.83														

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activi ty?	Mode of Procureme nt	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invi te d Ob se	Date of Receipt of Invitation						Remarks (Explai ning chan ges from origi nal)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommend ing Award	Notice of Award	Contract Signing	Notice to Proceed	Del ivery / Com pleti on	Inspe ction & Ac ceptan ce	Total		M O E	CO	Total	M O E	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Del ivery / Com pleti on						
COMPLETED PROCUREMENT ACTIVITIES																																					
80020510001300	23JE0082-Construction of Rain Water Collector System-A.) Datagan ES, Datagan, Sominot,B.) Dumallinao ES	DPWH 1st	YES	Competitive	07/19/2023	07/21/2023	07/28/2023	08/09/2023	08/09/2023	08/9-10/2023	08/16/2023	8/17/2023	8/22/2023	8/29/2023	8/30/2023			GAA	2,316,000.00		2,316,000.00	2,305,182.06		2,305,182.06		07/28/2023	08/09/2023	08/09/2023	08/9-10/2023	08/16/2023							
		Engineering		Bidding														2023																			
		Dumallinao, Midsalip,C.) Labangon ES, Labangon, Dumingag,D.) Laba-	District																																		
		ngon Subanen Agri. NHS, Labangon, Dumingag,E.) MCES	Pagadian City																																		
		SPED, Midsalip,F.) Lumad ES, Pagadian City,G.) Sugod ES, Sugod,																																			
		Tukuran, Zamboanga del Sur																																			
80010120001000	23JE0083-Construction of 1 Storey 2 CL (1STY2CL) School ID # 501979 Kalasan Integrated School, Pagadian	DPWH 1st	YES	Competitive	07/20/2023	07/22/2023	07/31/2023	08/14/2023	08/14/2023	08/15/2023	08/18/2023	8/22/2023	8/23/2023	8/31/2023	09/01/2023			GAA	4,479,428.33		4,479,428.33	4,463,904.62		4,463,904.62		07/31/2023	08/14/2023	08/14/2023	08/15/2023	08/18/2023							
		Engineering		Bidding														2023																			
		City, Zamboanga del Sur	District																																		
			Pagadian City																																		
80010120001000	23JE0084-Construction of 1 Storey 2 CL (1STY2CL) School ID # 314706 Bulatok Integrated School, Pagadian	DPWH 1st	YES	Competitive	07/29/2023	08/01/2023	8/8/2023	08/22/2023	08/22/2023	08/22-23/2023	08/29/2023	08/30/2023	9/21/2023	9/28/2023	10/10/2023			GAA	4,463,976.09		4,463,976.09	4,460,730.24		4,460,730.24		8/8/2023	08/22/2023	08/22/2023	8/22-23/2023	08/29/2023							
		Engineering		Bidding														2023																			
		City, Zamboanga del Sur	District																																		
			Pagadian City																																		
80010120001000	23JE0085-Construction of 1 Storey 2 CL (1STY2CL) School ID # 126071 Dumagoc Elementary School,	DPWH 1st	YES	Competitive	07/29/2023	08/01/2023	8/8/2023	08/22/2023	08/22/2023	08/22-23/2023	08/29/2023	08/30/2023	9/21/2023	9/28/2023	10/04/2023			GAA	4,511,282.92		4,511,282.92	4,508,854.01		4,508,854.01		8/8/2023	08/22/2023	08/22/2023	8/22-23/2023	08/29/2023							
		Engineering		Bidding														2023																			
		Pagadian city, Zamboanga del Sur	District																																		
			Pagadian City																																		
Total Alloted Budget of Procurement Activities																		15,770,687.34		15,770,687.34																	
Total Contract Price of Procurement Activitvas Conducted																						15,738,470.93	15,738,470.93														
Total Savings (Total Alloted Budget - Total Contract Price)																		31,509,156.27																			

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from original)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen ding Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Com pletion	Inspection & Acceptance	Total		M O E	CO	Total	M O E	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery / Com pletion		
ONGOING PROCUREMENT ACTIVITIES																																	
	24JE0034-Special Road Fund-Motor Vehicle User's Charge (MVVC) as per R.A. 11239 Improvement of Intersection-Jct. Aurora-Monte-Alegre-Jct. Labangan Road (SO1086MN)-1642+ (-1039) and Jct. Monte Alegre-Switch Road, Aurora, ZDS.	DPWH 1st Engineering District Pagadian City	YES	Competitive				12/27/2023	12/27/2023									GAA	9,200,000.00		9,200,000.00	9,189,978.95	9,189,978.95			12/27/2023	12/27/2023						
																		2024															
	24JE0017-Construction of By-Pass and Diversion Roads Langapod-Bagalupa-Gubang-Macasing Road (Langapod Bridge), ZDS.	DPWH 1st Engineering District Pagadian City	YES	Competitive				12/27/2023	12/27/2023									GAA	96,500,000.00		96,500,000.00	96,449,903.47	96,449,903.47			12/27/2023	12/27/2023						
																		2024															
	24JE0032-Protect Lives and Properties Against Major Floods Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of River Control Structure along Lenienza Creek Barangay Tiguma, Pagadian City, ZDS.	DPWH 1st Engineering District Pagadian City	YES	Competitive				12/27/2023	12/27/2023									GAA	29,400,000.00		29,400,000.00	29,374,518.40	29,374,518.40			12/27/2023	12/27/2023						
																		2024															

Prepared by:

TERESA B. LEONARDO
OIC-Procurement Engineer

Recommended for Approval by:

JUDITH J. BAHIAN
BAC Vice Chairperson

Approved by:

REYNERIO P. ALCACHUPAS
District Engineer

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of JULY - DECEMBER, 2023 (GOODS AND SERVICES)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from original)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommen- ding Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Com- pletion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery / Com- pletion
COMPLETED PROCUREMENT ACTIVITIES																																
20000010001900	23GJE0001-Supply of various Const. Materials for the Repair (National Meat Operation Service) (RTOC-9)	DPWH 1st	YES	Competitive		07/21/2023	07/28/2023	08/09/2023	08/09/2023	8/9-10/2023	8/11/2023	8/14/2023	8/16/2023	8/24/2023	8/25/2023		GAA	1,056,197.73		1,056,197.73	1,052,656.23		1,052,656.23		07/28/2023	08/09/2023	08/09/2023	8/9-10/2023	8/11/2023			
	Brgy. Balintawak, Pagadian City, Zamboanga del Sur	Engineering		Bidding													2023															
		District																														
		Pagadian City																														
20000010001900	23GJE0002-Supply of various Const. Materials for the Repair (DILG Building, Zamboanga del Sur Provincial Forensic Unit, Main Building), Camp Abelon Lumbia District, Pagadian City	DPWH 1st	YES	Competitive		07/21/2023	7/28/2023	8/09/2023	8/09/2023	8/9-10/2023	8/11/2023	8/14/2023	8/16/2023	8/24/2023	8/25/2023		GAA	1,056,197.73		1,056,197.73	1,052,686.23		1,052,686.23		7/28/2023	8/09/2023	8/09/2023	8/9-10/2023	8/11/2023			
		Engineering		Bidding													2023															
		District																														
	Zamboanga del Sur	Pagadian City																														
20000010001900	23GJE0003-Supply of various Const. Materials for the Repair (Philippine Army- 1st Calvary) (Tagapanguna) Batallion Armor Division, Senior Nico Barracks Camp. Col. Jacobo E. Zobel, Upper Pulacan, Labangan, Zamboanga del Sur	DPWH 1st	YES	Competitive		07/21/2023	7/28/2023	8/09/2023	8/09/2023	8/9-10/2023	8/11/2023	8/14/2023	8/16/2023	8/24/2023	8/25/2023		GAA	1,459,493.60		1,459,493.60	1,456,319.84		1,456,319.84		7/28/2023	8/09/2023	8/09/2023	8/9-10/2023	8/11/2023			
		Engineering		Bidding													2023															
		District																														
		Pagadian City																														
Total Alloted Budget of Procurement Activities																		3,571,829.06		3,571,829.06												
Total Contract Price of Procurement Activities Conducted																					3,561,642.30		3,561,642.30									
Total Savings (Total Alloted Budget - Total Contract Price)																		7,133,471.36														

Prepared by:

TERESA B. LEONARDO
OIC-Procurement Engineer

Recommended for Approval by:

JUDITH J. BAHIAN
BAC Vice Chairperson

Approved by:

REYNERIO R. ALCACHUPAS
District Engineer