

ANNEX B

(DPWH - NORTH MANILA DISTRICT ENGINEERING OFFICE)
Procurement Monitoring Report as of JULY - DECEMBER 2023 (GOODS)

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Is this Early Procureme nt?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
	Procurement for the Supply and Delivery of Sand and Gravel for use Maintenance Activities within NMDEO Jurisdiction - 23GOE0016	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Jun-23	28-Jun-23		04-Jul-23	04-Jul-23	06-Jul-23	06-Jul-23	07-Jul-23	07-Jul-23	10-Jul-23	11-Jul-23	09-Sep-23	09-Sep-23	SR2023-02-004177 dated February 4, 2023		650,000.00	650,000.00			647,400.00	647,400.00									
	Procurement of Asphaltic Materials (Cationic Cold Mix Blend), Cationic Emulsified Asphalt (CRS-2) and Asphalt Sealant to be Used for Rectification Activities - 23GOE0017	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Jun-23	28-Jun-23		04-Jul-23	04-Jul-23	06-Jul-23	06-Jul-23	07-Jul-23	07-Jul-23	10-Jul-23	11-Jul-23	19-Jul-23	19-Jul-23	SR2023-02-004177 dated February 4, 2023		994,250.00	994,250.00			986,200.00	986,200.00									
	Procurement of Supply and Delivery of Thermoplastic Materials (white) to be used for Rectification of Pavement Markings - 23GOE0018	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Jun-23	28-Jun-23		04-Jul-23	04-Jul-23	06-Jul-23	06-Jul-23	07-Jul-23	07-Jul-23	10-Jul-23	11-Jul-23	17-Jul-23	17-Jul-23	SR2023-02-004177 dated February 4, 2023		998,925.00	998,925.00			996,450.00	996,450.00									
	Procurement of Minor Tools and Materials to be used in Routine Maintenance Activities within NMDEO Jurisdiction - 23GOE0019	NMDEO	NO	Negotiated Procurement - Small Value Procurement	21-Jun-23	28-Jun-23		04-Jul-23	04-Jul-23	06-Jul-23	06-Jul-23	11-Jul-23	11-Jul-23	12-Jul-23	13-Jul-23	14-Aug-23	14-Aug-23	SR2023-02-004177 dated February 4, 2023		999,700.00	999,700.00			997,440.00	997,440.00									
	Procurement of Office Equipment for use at DPWH - North Manila District Engineering Office (Administrative and Finance Section) - 23GOE0020	NMDEO	NO	Negotiated Procurement - Small Value Procurement	30-Jun-23	07-Jul-23		13-Jul-23	13-Jul-23	14-Jul-23	14-Jul-23	17-Jul-23	18-Jul-23	20-Jul-23	21-Jul-23	14-Sep-23	14-Sep-23	EAO 2023		840,000.00		840,000.00		839,990.00		839,990.00								
	Procurement of Consumables Colour Laser Multi-Function Copier use at DPWH – North Manila District Engineering Office (Construction Section) - 23GOE0021	NMDEO	NO	Direct Contracting								17-Jul-23	18-Jul-23	20-Jul-23	21-Jul-23	24-Aug-23	24-Aug-23	EAO 2023		529,725.00		529,725.00		529,725.00		529,725.00								
	Procurement of Office Furnitures and Equipment for use at DPWH – North Manila District Engineering Office - 23GOE0022	NMDEO	NO	Negotiated Procurement - Small Value Procurement	26-Jul-23	02-Aug-23		08-Aug-23	08-Aug-23	11-Aug-23	11-Aug-23	14-Aug-23	14-Aug-23	15-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	EAO 2023		815,345.00		815,345.00		815,175.00		815,175.00								
	Procurement of IT Equipment for use at DPWH – North Manila District Engineering Office - 23GOE0023	NMDEO	NO	Public Bidding	26-Jul-23	02-Aug-23	10-Aug-23	22-Aug-23	22-Aug-23	23-Aug-23	24-Aug-23	05-Sep-23	05-Sep-23	07-Sep-23	08-Sep-23	07-Nov-23	07-Nov-23	EAO 2023		3,212,000.00		3,212,000.00		3,195,000.00		3,195,000.00	AOO VAOO P AOO O -							

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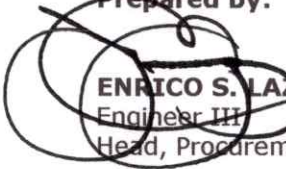
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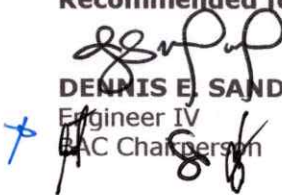
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	Procurement for the Acquisition of One (1) unit Brand New Vibratory Tandem Road Roller be used within NMDEO Jurisdiction	NMDEO	NO	Public Bidding		30-Dec-23			23-Jan-24							EAO CY 2023		2,480,000.00			2,480,000.00														
Total Alloted Budget of On-going Procurement Activities																		6,908,000.00			0.00		6,908,000.00												

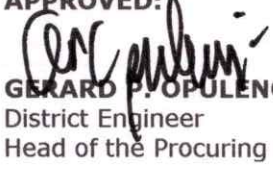
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