



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ALBAY 1ST
DISTRICT ENGINEERING OFFICE
Regional Office No. V
Airport Site, Legazpi City



January 10, 2024

MEMORANDUM

FOR: PM MA. VICTORIA S. GREGORIO
Office-in-Charge
Office of the Director, Procurement Service
Department of Public Works & Highways
Bonifacio Drive, Port Area, Manila

THRU: VIRGILIO C. EDUARTE, CESO III
Regional Director
DPWH-Regional Office V
Old Airport Site, Legazpi City

Submitted herewith are the Procurement Monitoring Report and Consolidated Procurement Monitoring Report for the period of July to December 2023.

For your information and ready reference.

Thank you and more power.

RAINERO A. ZERDA
District Engineer

ROS.9 EMR/APA/ABI/CAS/RAZ

**GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT**

Name of Agency: DPWH ALBAY 1ST DISTRICT ENGINEERING OFFICE

Period Covered: JULY TO DECEMBER 2023

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	Total Amount of Approved APP	Total Number of Procurement Activities	No. of Contracts Awarded	Total Amount of Contract Awarded	No. of Cancelled Biddings	Total No. Entities who Aquired Bid Docs	Total No. of Bidders who Submitted Bids	Total No. of Bidders who passed Eligibility Stage
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9
1. Public Bidding								
1.1. Goods	55,113,471.30	11	11	52,658,163.10	0	23	23	N/A
1.2. Civil Works	1,211,471,433.40	44	32	1,199,093,636.87	2	893	893	888
1.3. Consulting Services	1,659,000.00	1	1	967,367.74	0	2	2	2
Sub-Total	1,268,243,904.70	56	44	1,252,719,167.71	0	918	918	890
2. Alternative Modes								
2.1.1 Shopping (52.1 b above 50K)								
2.1.2 Shopping (Others)								
2.2. Direct Contracting								
2.3. Repeat Orders								
2.4. Limited Source Bidding								
2.5.1 Negotiation (Common-Use Supplies)								
2.5.2 Negotiation (TFB 53.1)								
2.5.3 Negotiation (SVP 53.9 above 50K)								
2.5.4 Negotiation (Others)								
Sub-Total								
3. Foreign Funded Procurement								
3.1. Publicly Bid								
3.2. Alternative Modes								
Sub-Total								
4. Others, specify:								

**GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT**

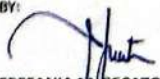
Name of Agency: DPWH ALBAY 1ST DISTRICT ENGINEERING OFFICE

Period Covered: JULY TO DECEMBER 2023

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	No. of Bid Opportunities Posted at Philgeps	No. of Contract Award Posted at Philgeps	Total No. of contracts that incurred negative slippage	Total No. of contracts / amendments to order or variation orders	Ave. No. of Days for Approval of Resolution/issuance of Notice of Award	No. of Contracts w/ Observers Attending	No. of Contracts w/ COA Observers Attending	Ave. No. of Days to Resolve Requests for Reconsiderations/ Protest	No. Contracts Awarded w/n Prescribed Timeframes
	Column 10	Column 11	Column 12	Column 13	Column 14	Column 15	Column 16	Column 17	Column 18
1. Public Bidding									
1.1. Goods	11	11	0	0	1	11	11	N/A	11
1.2. Civil Works	44	44	0	0	3	42	42	3	32
1.3. Consulting Services	1	1	0	0	n/a	1	1	n/a	1
Sub-Total	56	56	0	0	4	54	54	3	44
2. Alternative Modes									
2.1.1 Shopping (S2.1 b above 50K)									
2.1.2 Shopping (Others)									
2.2. Direct Contracting									
2.3. Repeat Orders									
2.4. Limited Source Bidding									
2.5.1 Negotiation (Common-Use Supplies)									
2.5.2 Negotiation (TFB 53.1)									
2.5.3 Negotiation (SVP 53.9 above 50K)									
2.5.4 Negotiation (Others)									
Sub-Total									
3. Foreign Funded Procurement									
3.1. Publicly Bid									
3.2. Alternative Modes									
Sub-Total									
4. Others, specify:									

PREPARED BY:


EPEFANIA M. RECATO
HEAD BAC SECRETARIAT

RECOMMENDED FOR APPROVAL BY:


ANNEL P. ANTIVOLA
BAC CHAIRMAN

APPROVED:


RAINERO A. ZERDA
DISTRICT ENGINEER

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - ALBAY 1ST DEO Procurement Monitoring Report as of December 31, 2023 (GOODS)

Code (SACL/NAH)	Procurement Program/Project	PMO/ End User	Mode of Procure- ment	ACTUAL PROCUREMENT ACTIVITY												Source of Fund	ABC (Phs)			Contract Cost (Phs)			List of Invited Observers	Date of Receipt of Invitation						Remarks	
				Pre-Proc Conference	AnnProc of B	Prebid Conf	Eligibility Check	Soft/Open of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOCH	ED	Total	MOCH	ED		1. Pre-Proc Conference	2. Eligibility Check	3. Soft/Open of Bids	4. Bid Evaluation	Post Qualifica- tion	Delivery/ Completion/ Acceptance (if applicable)		Signatures (from the APP)
PH No. 23-08-123	Procurement and Deliveries of Heavy Duty Pallet and Flatbed Scanner w/ Document Reader for use in Construction Section	C O N S T R U C T I O N	C O N S T R U C T I O N	Aug. 6, 2023	August 31, 2023 to September 15, 2023	07-Sep-23	n/a	15-Sep-23	9-18-2023	19-Sep-23	25-Sep-23	12-Oct-23	02-Oct-23	17-Oct-23		G O P	3,871,860.00			2,660,000.00			IDA PICPA DIOCESA Other Crime Watch	1 Sep 23	n/a	15-Sep-23	18-Sep-23	18-Sep-23			
PH No. 23-08-127	Procurement and Deliveries of Construction Materials for use in Maintenance Section	M A I N T E N A N C E	C O N S T R U C T I O N	Aug. 6, 2023	August 31, 2023 to September 15, 2023	7-Sep-23	n/a	15-Sep-23	9-18-2023	19-Sep-23	25-Sep-23	06-Oct-23	28-Sep-23	14-Oct-23		G O P	3,015,622.00			2,742,589.00			IDA PICPA DIOCESA Other Crime Watch	1 Sep 23	n/a	15-Sep-23	18-Sep-23	19-Sep-23			
PH No. 23-08-129	Procurement and Deliveries of Vehicles for use in Planning & Design Section, Construction Section and Maintenance Section	P L A N N I N G D E S I G N C O N S T R U C T I O N M A I N T E N A N C E	C O N S T R U C T I O N	Aug. 15, 2023	August 31, 2023 to September 15, 2023	7-Sep-23	n/a	15-Sep-23	9-18-2023	19-Sep-23	25-Sep-23	06-Oct-23	28-Sep-23	14-Oct-23		G O P	18,760,000.00			6,960,000.00 2,100,000.00 9,490,000.00			IDA PICPA DIOCESA Other Crime Watch	1 Sep 23	n/a	15-Sep-23	18-Sep-23	18-Sep-23			
PH No. 23-08-133	Procurement and Deliveries of Guardrail and Machine tools, etc., for use in Maintenance Section	M A I N T E N A N C E	C O N S T R U C T I O N	Aug. 15, 2023	August 31, 2023 to September 15, 2023	7-Sep-23	n/a	15-Sep-23	9-18-2023	19-Sep-23	23-Sep-23	04-Oct-23	26-Sep-23	11-Oct-23		G O P	2,065,188.00			1,864,180.00			IDA PICPA DIOCESA Other Crime Watch	1 Sep 23	n/a	15-Sep-23	18-Sep-23	18-Sep-23			

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - ALBAY 1ST DEO Procurement Monitoring Report as of December 31, 2023

Code (UACB/PAAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	ACTUAL PROCUREMENT ACTIVITY											Source of Fund	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc Conference	Adm/Post of B	Pre-Bid Cost	Eligibility Check	Selection of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Total	MOOE	CO	Total	Section	CO		1. Pre-Proc Conference	2. Eligibility Check	3. Sub/Type of Bids	4. Bid Evaluation	5. Post Qualification	6. Delivery Completion/ Acceptance	
23GFA027	Procurement and Deliveries of Office Supplies and Equipment for use in CPWH, Albay 1st DEO	A L B A Y D E O	C O M B P I S O T N V E	Oct. 1, 2023	October 18, 2023 to November 7, 2023	26-Oct-23	N/A	07-Nov-23	08-Nov-23	10-Nov-23	13-Nov-23	24-Nov-23	24-Nov-23	28-Oct-23		1,186,115.00			4,108,615.00			CPA PCPA DOCTER Gloria Criselda	28-Oct-23	N/A	7-Nov-23	8-Nov-23	18-Nov-23		
23GFA028	Procurement and Deliveries of Laboratory Equipment and Machines for use in Quality Assurance Section (for Internal Quality Audit and Star Rating Compliance)	A G U I L A N T C O R	C O M B P I S O T N V E	Oct. 25, 2023	October 26, 2023 to November 15, 2023	3-Nov-23	N/A	15-Nov-23	16-Nov-23	20-Nov-23	21-Nov-23	23-Nov-23	01-Dec-23	15-Dec-23		5,948,042.70			8,823,875.00			CPA PCPA DOCTER Gloria Criselda	OCT. 27, 2023	N/A	10-Nov-23	15-Nov-23	28-Nov-23		
23GFA029	Procurement of Diesel and Extra Gasoline for use in Planning & Design Section, Construction Section, Administrative Section, RAC Unit, Generator Set, Finance Section, Quality Assurance Section	P L A N N I N G S E C T I O N C O N S T R U C T I O N S E C T I O N A D M I N I S T R A T I O N S E C T I O N R A C U N I T G E N E R A T O R S E T F I N A N C E S E C T I O N Q U A L I T Y A S S U R A N C E S E C T I O N	C O M B P I S O T N V E	14-Nov-23	November 16, 2023 to December 5, 2023	23-Nov-23	N/A	09-Dec-23	09-Dec-23	11-Dec-23	21-Nov-23	20-Dec-23	19-Dec-23	20-Dec-23		1,975,880.00			1,937,040.00			CPA PCPA DOCTER Gloria Criselda	17-Nov-23	N/A	09-Dec-23	09-Dec-23	11-Dec-23		
23GFA034	Procurement of Diesel, Extra Gasoline and Unleaded Gasoline for use in Maintenance Section	M A I N T E N A N C E S E C T I O N	C O M B P I S O T N V E	05-Dec-23	December 6, 2023 to December 26, 2023	13-Dec-23	N/A	26-Dec-23	27-Dec-23	29-Dec-23	28-Dec-23	28-Dec-23	07-Jan-24	17-Jan-24		1,998,013.00			9,131,129.30			CPA PCPA DOCTER Gloria Criselda	06-Dec-23	N/A	26-Dec-23	27-Dec-23	29-Dec-23		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - ALBAY 1ST DEO Procurement Monitoring Report as of December 31, 2023

Code (UNCL/PAP)	Procurement Program/Project	PMO/ End User	Mode of Procure- ment	ACTUAL PROCUREMENT ACTIVITY												Source of Fund	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Following Items from the APN)
				Pre-Proc Conference	Advertise of B	Prebid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notes of Award	Contract Signing	Notes to Proceed	Delivery Completion	Inspector & Acceptance		Total	MOOA	CO	Total	MOOA	CO		1. Pre-Proc Conference	3 Eligibility Check	4. Sub/Opn of Bids	5. Bid Evaluation	Post Qual/Start of Work	Delivery/ Completion/ Acceptance (if applicable)	
23GF-A013	Procurement and Deliveries of Asphalt 60/70 for use in Maintenance Section	M S D M S T C T C N I N I N M N C E	C O M B P I C O T M L O V E	05-Dec-23 December 6, 2023 to December 26, 2023	13-Dec-23	n/a	25-Dec-23	27-Dec-23	29-Dec-23	29-Dec-23	29-Dec-23	02-Jan-24	17-Jan-24	S O P	2,022,340.00			P1,000,180.00			UDA PUPA DIOCESAN Other Crime Watch	06-Dec-23	n/a	26-Dec-23	27-Dec-23	29-Dec-23				
23GF-A018	Procurement and Deliveries of Laptops, Desktops, Smartphone etc., for use in Construction Section	C O M B P I C O T M L O V E	C O M B P I C O T M L O V E	05-Dec-23 December 6, 2023 to December 26, 2023	13-Dec-23	n/a	25-Dec-23	27-Dec-23	29-Dec-23	29-Dec-23	29-Dec-23	02-Jan-24	17-Jan-24	S O P	4,529,850.00			P4,500,000.00			UDA PUPA DIOCESAN Other Crime Watch	06-Dec-23	n/a	26-Dec-23	27-Dec-23	29-Dec-23				
23-06-086	Procurement of Diesel, Extra Gasoline and Unleaded Gasoline for use in Maintenance Section	M S D M S T C T C N I N I N M N C E	C O M B P I C O T M L O V E	19-Jun-23 June 26, 2023 to July 11, 2023	5-Jul-23	n/a	13-Jul-23	14-Jul-23	17-Jul-23	17-Jul-23	02-Aug-23	02-Aug-23	17-Aug-23	S O P	1,996,961.60			1,907,762.60			UDA PUPA DIOCESAN Other Crime Watch	29-Jun-23	n/a	13-Jul-23	14-Jul-23	17-Aug-23				

Total Allocated Budget of Procurement Activities 55,113,471.30
 Total Contract Price of Procurement Activities Conducted 52,658,163.10
 Total Savings (Total Allocated Budget - Total Contract Price) 2,455,308.20

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - ALBAY 1ST DEO Procurement Monitoring Report as of December 31, 2023 (CIVIL WORKS)

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Code (Sectors)	Procurement Program/Project	PMS/ End User	Status of Procurement	ACTUAL PROCUREMENT ACTIVITY												ABC (PMS) Total	ABC Total	Controlled Cost (PMS) Total			Use of Procurement	Date of Receipt of Evaluation					Remarks (Excluding Change Order (COT))																																																																																																																																																																																																																																																																																																																																					
				Pre-Proc Conference	Issued at B	Pre-Proc Cost	Eligibility Check	Evaluation of Bid	Bid Evaluation	Final Date	Notice of Award	Contract Signing	Notice to Proceed	Contract Completion	Contract Termination			ABC Total	ABC Total	ABC Total		ABC Total	ABC Total	ABC Total	ABC Total	ABC Total		ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC Total	ABC

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Code Subproject	Procurement Program/Project	Activity Item	Mode of Procurement	ACTUAL PROCUREMENT ACTIVITY												ABC (P/R)		Contract Cost (P/R)				List of Material Observations	State of Receipt of Material					Remarks Changes from the APP																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost

Code (Activity)	Procurement Program/Project	Folio No. Year	Folio No. Year	ACTUAL PROCUREMENT ACTIVITY										Folio No. Year	ABC (PNC)			Contract's Limit (PNC)			List of Inspected Observations	Date of Receipt of Insulation							Remarks (Changes From Date NPP)					
				Procure		Contract		Procure		Contract		Procure			Contract		Procure		Contract			Procure		Contract		Procure		Contract						
				Contract	Contract	Contract	Contract	Contract	Contract	Contract	Contract	Contract	Contract		Contract	Contract	Contract	Contract	Contract	Contract		Contract	Contract	Contract	Contract	Contract	Contract	Contract		Contract				
23040002	Maintenance – Secondary Supply Cleaning Materials, 30 Angela St. Corralito, Toluca, Colombia Surf City Rd - 40540 + 321 - 40540 + 363	C A B C D E F G H I J K L M N	August 15, 2023	August 16-20 2023	August 24, 2023	September 1, 2023	September 7, 2023	Sept 8 - 6, 2023	Sept 9 - 15, 2023	September 14, 2023	October 11, 2023	October 13, 2023	P	15,460,598.25		P	14,632,879.34		ISA PEPA DOCEX Estrada Carlos Rangel Hacienda	August 16, 2023	August 18, 2023	August 19, 2023	August 20, 2023	August 21, 2023	August 22, 2023	August 23, 2023	August 24, 2023	August 25, 2023	August 26, 2023	August 27, 2023	August 28, 2023	August 29, 2023	August 30, 2023	August 31, 2023
23040003	Installation of Wastewater Systems, Matamoros, Mexico	C A B C D E F G H I J K L M N	August 15, 2023	August 16-20 2023	August 24, 2023	September 1, 2023	September 7, 2023	Sept 8 - 6, 2023	Sept 9 - 15, 2023	September 14, 2023	September 22, 2023	September 25, 2023	P	9,899,999.61		P	9,546,128.46		ISA PEPA DOCEX Estrada Carlos Rangel Hacienda	August 16, 2023	August 18, 2023	August 19, 2023	August 20, 2023	August 21, 2023	August 22, 2023	August 23, 2023	August 24, 2023	August 25, 2023	August 26, 2023	August 27, 2023	August 28, 2023	August 29, 2023	August 30, 2023	August 31, 2023
23040004	Construction/Installation of Water Supply/Drainage and Sewerage/Storm Water Collector Systems in the First District of Alajuela	C A B C D E F G H I J K L M N	August 17, 2023	August 18-20 2023	August 28, 2023	September 1, 2023	September 7, 2023	Sept 8 - 9, 2023	Sept 10 - 15, 2023	September 14, 2023	September 29, 2023	October 2, 2023	P	2,315,850.45		P	2,299,214.82		ISA PEPA DOCEX Estrada Carlos Rangel Hacienda	August 16, 2023	August 18, 2023	August 19, 2023	August 20, 2023	August 21, 2023	August 22, 2023	August 23, 2023	August 24, 2023	August 25, 2023	August 26, 2023	August 27, 2023	August 28, 2023	August 29, 2023	August 30, 2023	August 31, 2023
23040005	Construction of Road, Safe to Transportation, Matamoros, Mexico	C A B C D E F G H I J K L M N	August 16, 2023	August 17-20 2023	September 9, 2023	September 10, 2023	September 26, 2023	Sept 27 - 15, 2023	Sept 26 - 16, 2023	September 26, 2023	October 10, 2023	October 13, 2023	P	144,749,999.99		P	140,958,631.87		ISA PEPA DOCEX Estrada Carlos Rangel Hacienda	August 16, 2023	August 18, 2023	August 19, 2023	August 20, 2023	August 21, 2023	August 22, 2023	August 23, 2023	August 24, 2023	August 25, 2023	August 26, 2023	August 27, 2023	August 28, 2023	August 29, 2023	August 30, 2023	August 31, 2023

Code (Location)	Procurement Program/Project	Start and End	End of Fisc Year	ACTUAL PROCUREMENT ACTIVITY										ASB (%)		Contract Cost (P=)		List of Notified Observers	Date of Receipt of Invitation						Remarks (Changes from MSF)		
				Procurement Execution	Ad/Purch/O	Period End	Signature Check	Signature of Bids	Bid Received	Final Bid	Notice of Award	Contract Signed	Notice to Proceed	Contract A	Contract B	Total	ASB (%)		Total	ASB (%)	Date of Receipt of Invitation						
																					1. Pre Proc. Qualification	2. Eligibility Check	3. Technical Proposal	4. Bid Qualification		5. Bid Opening	6. Award Contract
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	2019-01-01 to 2019-12-31	2019-12-31	October 17, 2023	October 18-24, 2023	October 26, 2023	November 1, 2023	November 7, 2023	NOV 8-10, 2023	NOV 13, 2023	November 21, 2023			P	10,000,000.00		P	10,000,000.00		CSA PCRA DOCK Local Government Mayor	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	2019-01-01 to 2019-01-01	
20190001	USMRF 23 - Construction of Under Water System at Barrangie Sugapa, Barrangie, Abay and Barrangie Nopon, Barrangie, Abay	20																									

Cash Disbursements	Procurement Program/Project	Fiscal Year	Fiscal Year	ACTUAL PROCUREMENT ACTIVITY										Total		Contract Total (FY)		No. of Invoices	Rate of Receipt of Invoices						Total Amount of Invoices	Average Rate of Receipt																																																																																																																																																																																																																																																																																																																																																																
				Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year			Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year

Code (SUN/CPN)	Procurement Program/Project	Fiscal Year	Date of Contract Award	ACTUAL PROCUREMENT ACTIVITY										ABC (Pkg)		Contract Cost (Pkg)		Use of Funds	Date of Receipt of Notification						Remarks (Excluding changes from the BPP)
				Procurement Method	Contract Award	Procurement Method	Contract Award	Procurement Method	Contract Award	Procurement Method	Contract Award	Procurement Method	Contract Award	ABC Total	ABC Cost	Contract Total	Contract Cost		1. Proc. Award Notification	2. Eligibility Check	3. Final Acceptance	4. Final Acceptance	5. Final Acceptance	6. Final Acceptance	
				Procurement Method	Contract Award	Procurement Method	Contract Award	Procurement Method	Contract Award	Procurement Method	Contract Award	Procurement Method	Contract Award	ABC Total	ABC Cost	Contract Total	Contract Cost		1. Proc. Award Notification	2. Eligibility Check	3. Final Acceptance	4. Final Acceptance	5. Final Acceptance	6. Final Acceptance	
000000	Construction of a Sports Complex Facility with Swimming Pool and Gym, Barangay Quadrangle, Tulay City, Abay	C	2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	P 3,412,493.84	P 3,412,493.84	P 3,412,493.84	P 3,412,493.84	CON	2023-11-19	2023-11-19	2023-11-19	2023-11-19	2023-11-19	2023-11-19	
000000	Construction of Multi- Purpose Buildings and Classrooms in the First District of Abay	C	2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	P 51,592,330.24	P 51,592,330.24	P 51,592,330.24	P 51,592,330.24	CON	2023-11-19	2023-11-19	2023-11-19	2023-11-19	2023-11-19	2023-11-19	
000000	Construction (Completion) of Renovation of Multi-Purpose Building (3rd, 4th, 5th) District Church - Cultural Heritage Zone, Tulay City, Abay (Phase 2)	C	2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	P 14,499,999.99	P 14,499,999.99	P 14,499,999.99	P 14,499,999.99	CON	2023-11-19	2023-11-19	2023-11-19	2023-11-19	2023-11-19	2023-11-19	
000000	Construction of Housing Units/Row Houses, Tulay City, Abay	C	2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	November 19, 2023	P 14,499,999.99	P 14,499,999.99	P 14,499,999.99	P 14,499,999.99	CON	2023-11-19	2023-11-19	2023-11-19	2023-11-19	2023-11-19	2023-11-19	

[illegible]

Code (Activity)		Procurement Program/Project		Activity ID		Activity Name		ACTUAL PROCUREMENT ACTIVITY											ABC (Fig)			Contract Cost (Fig)			List of Bids/RFIs		Date of Receipt of Submission					Remarks (Explain changes from the APF)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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PREPARED BY: 
EPEFANIA M. RECATO
HEAD BAC SECRETARIAT

RECOMMENDED FOR APPROVAL BY:

ANNELLE P. ANTIVOLA
RAC CHAIRMAN

APPENDIX

RAINERO A. ZERDA
HEAD OF THE PROCURING ENTITY