

# ANNEX B

## (DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE) Procurement Monitoring Report as of DECEMBER/31/2023 (GOODS AND SERVICES)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
COMPLETED PROCUREMENT ACTIVITIES															
320101109492000.E AO	23GSNA0002 Provision of Ten (10) Janitorial Services at DPWH-Agusan del Norte District Engineering Office Butuan City CY 2023-2024	DPWH-DEO, AGUSAN DEL NORTE													
300221102405000.E AO															
300215102357000.E AO															
310101100597000.E AO			NO	Competitive Bidding	31-Jul-23	31-Jul-23	09-Aug-23	29-Aug-23	29-Aug-23	29-Aug-23	09/16- 20/2023	22-Sep-23	27-Sep-23	03-Oct-23	04-Oct-23
320101109487000.E AO	23GSNA0004 Procurement of Diesel Fuel for use in the Service Vehicles of DPWH Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City	DPWH-DEO, AGUSAN DEL NORTE													
			NO	Competitive Bidding	14-Nov-23	22-Nov-23	05-Dec-23	05-Dec-23	05-Dec-23	12/6-8/2023	12/11- 12/2023	14-Dec-23	18-Dec-23	20-Dec-23	21-Dec-23
310305102085000.E AO	23GSNA0005 Provision of Security Services at DPWH-Agusan del Norte District Engineering Office Butuan City CY 2023-2024	DPWH-DEO, AGUSAN DEL NORTE													
320101109487000.E AO															
310305101867000.E AO															
300226104793000.E AO			NO	Competitive Bidding	14-Nov-23	22-Nov-23	05-Dec-23	05-Dec-23	05-Dec-23	12/6-8/2023	12/11- 13/2023	14-Dec-23	18-Dec-23	28-Dec-23	29-Dec-23
														Total Allotted Budget	
														Total Contract Price of Procurement	
														Total Savings (Total Allotted Budget - Total Contract Price)	
ON-GOING PROCUREMENT ACTIVITIES															
GAA FY 2023	23GSNA0003 Procurement/Delivery of Various IT Equipment for use in the DPWH-ADN-DEO	DPWH-DEO, AGUSAN DEL NORTE				14-Nov-23	22-Nov-23	05-Dec-23	05-Dec-23						
			NO	Competitive Bidding											
GAA FY 2023	23GSNA0006 Procurement of Office Supplies of DPWH Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City	DPWH-DEO, AGUSAN DEL NORTE				05-Dec-23	12-Dec-23	27-Dec-23	27-Dec-23						
			NO	Competitive Bidding											
														Total Allotted Budget of	

Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
		GoP	3,365,842.51		3,365,842.51	2,842,842.31		2,842,842.31	1. COA 2. PICE 3. AGTASI	1. Aug 3, 2023 2. Aug 3, 2023 3. Aug 3, 2023	1. Aug 18, 2023 2. Aug 18, 2023 3. Aug 18, 2023	1. Aug 18, 2023 2. Aug 18, 2023 3. Aug 18, 2023	1. Aug 18, 2023 2. Aug 18, 2023 3. Aug 18, 2023	1. Aug 18, 2023 2. Aug 18, 2023 3. Aug 18, 2023		
		GoP	1,990,725.00		1,990,725.00	1,788,600.00		1,788,600.00	1. COA 2. PICE 3. AGTASI	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023		
		GoP	2,572,095.76		2,572,095.76	1,621,385.76		1,621,385.76	1. COA 2. PICE 3. AGTASI	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023		
Total of Procurement Activities			7,928,663.27			6,252,828.07										
Total Procurement Activities Conducted																
Budget - Total Contract Price)			1,675,835.20													

			1,679,690.00		1,679,690.00				1. COA 2. PICE 3. AGTASI	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023	1. Nov 14, 2023 2. Nov 14, 2023 3. Nov 14, 2023		
			1,528,372.39		1,528,372.39				1. COA 2. PICE 3. AGTASI	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023		
On-going Procurement Activities			3,208,062.39													

Prepared by:

**PROSPERO R. CACAYAN**  
Engineer III  
Head, BAC Secretariat

Recommended for Approval by:

**LIZ M. ABRAO**  
OIC-Assistant District Engineer  
BAC Chairperson

APPROVED:

**EDMUND V. OPINION**  
District Engineer