

# ANNEX B

## (DPWH-AGUSAN DEL NORTE DISTRICT ENGINEERING OFFICE) Procurement Monitoring Report as of JUNE/30/2024 (GOODS AND SERVICES)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed
COMPLETED PROCUREMENT ACTIVITIES															
320101109485000.E AO	23GSNA0006 Procurement of Office Supplies of DPWH Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City	DPWH-DEO, AGUSAN DEL NORTE	NO	Competitive Bidding		05-Dec-23	12-Dec-23	27-Dec-23	27-Dec-23	28-Dec-23	28-Dec-23	09-Jan-24	31-Jan-24	05-Feb-24	06-Feb-24
200000100491000	24GSNA0002 Supply Hardware & Construction Materials for use in the Maintenance of Faded/Unpainted Markings and Guardrail Panels along Daang Maharlika (Surigao-Agusan Road Section) Agusan del Norte	MS	NO	Competitive Bidding	27-Feb-24	27-Feb-24	07-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	21-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24
200000100017000	24GSNA0003 Supply of Diesel & Gasoline Fuel & LPG Cylinder with Content for use in the operation of Heavy Equipment, Grass Cutter and for Thermoplastic Machine for the Repair/Maintenance of Roads & Bridges	MS	NO	Competitive Bidding		27-Feb-24	07-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	19-Mar-24	21-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24
200000100017000	24GSNA0004 Supply Construction Materials & Supplies for use in Patching Potholes & Ravelling Repair along Daang Maharlika (Surigao-Agusan Road Section), Agusan del Norte	MS	NO	Competitive Bidding	08-Mar-24	08-Mar-24	19-Mar-24	02-Apr-24	02-Apr-24	02-Apr-24	02-Apr-24	03-Apr-24	03-Apr-24	04-Apr-24	04-Apr-24
200000100491000	24GSNA0005 Procurement of Road Safety Warning Signages and Barricades for use along National & Secondary Roads of Agusan del Norte District Engineering Office	MS	NO	Competitive Bidding		15-Mar-24	22-Mar-24	05-Apr-24	05-Apr-24	05-Apr-24	05-Apr-24	05-Apr-24	05-Apr-24	08-Apr-24	11-Apr-24
320101111464000.E AO	24GSNA0006 Procurement of Diesel Fuel for use in the Service Vehicles of DPWH Agusan del Norte District Engineering Office, J. Rosales Avenue, Butuan City	DPWH-DEO, AGUSAN DEL NORTE	NO	Competitive Bidding		15-Apr-24	23-Apr-24	06-May-24	06-May-24	10-May-24	10-May-24	10-May-24	14-May-24	21-May-24	23-May-24
Total Allotted Budget															
Total Contract Price of Procurement															
Total Savings (Total Allotted Budget - Total Contract Price of Procurement)															

<b>ON-GOING PROCUREMENT ACTIVITIES</b>															
ROUTINE MAINT. 2024	24GSNA0001 Supply Construction Materials & Supplies for use in Patching Potholes & Ravelling Repair along Daang Maharlika (Surigao-Agusan Road Section), Agusan del Norte	MS	NO	Competitive Bidding	27-Feb-24	27-Feb-24									
ROUTINE MAINT. 2024	24GSNA0007 Procurement of Road Safety Devices and Signages along National & Secondary Roads, Agusan del Norte District Engineering Office	MS	NO	Competitive Bidding	11-Jun-24	11-Jun-24	18-Jun-24	02-Jul-24	02-Jul-24						

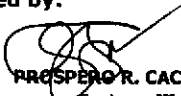
[illegible]

Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
		GoP	1,528,372.39		1,528,372.39	1,427,383.00		1,427,383.00	1. COA 2. PICE 3. AGTASI	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023	1. Dec 6, 2023 2. Dec 6, 2023 3. Dec 6, 2023		
		GoP	3,905,560.00	3,905,560.00		3,731,200.00		3,731,200.00	1. COA 2. AGTASI	1. Mar 5, 2024 2. Mar 5, 2024	1. Mar 5, 2024 2. Mar 5, 2024	1. Mar 5, 2024 2. Mar 5, 2024	1. Mar 5, 2024 2. Mar 5, 2024	1. Mar 5, 2024 2. Mar 5, 2024		
		GoP	1,676,843.80	1,676,843.80		1,621,300.00		1,621,300.00	1. COA 2. AGTASI	1. Mar 5, 2024 2. Mar 5, 2024	1. Mar 5, 2024 2. Mar 5, 2024	1. Mar 5, 2024 2. Mar 5, 2024	1. Mar 5, 2024 2. Mar 5, 2024	1. Mar 5, 2024 2. Mar 5, 2024		
		GoP	4,898,422.80	4,898,422.80		4,864,450.00		4,864,450.00	1. COA 2. AGTASI	1. Mar 8, 2024 2. Mar 8, 2024	1. Mar 8, 2024 2. Mar 8, 2024	1. Mar 8, 2024 2. Mar 8, 2024	1. Mar 8, 2024 2. Mar 8, 2024	1. Mar 8, 2024 2. Mar 8, 2024		
		GoP	1,198,981.38	1,198,981.38		1,164,250.00		1,164,250.00	1. COA 2. AGTASI	1. Mar 15, 2024 2. Mar 15, 2024	1. Mar 15, 2024 2. Mar 15, 2024	1. Mar 15, 2024 2. Mar 15, 2024	1. Mar 15, 2024 2. Mar 15, 2024	1. Mar 15, 2024 2. Mar 15, 2024		
		GoP	1,684,540.00		1,684,540.00	1,677,000.00		1,677,000.00	1. COA 2. AGTASI	1. Apr 18, 2024 2. Apr 18, 2024	1. Apr 18, 2024 2. Apr 18, 2024	1. Apr 18, 2024 2. Apr 18, 2024	1. Apr 18, 2024 2. Apr 18, 2024	1. Apr 18, 2024 2. Apr 18, 2024		
Total of Procurement Activities			14,892,720.37													
Total of Procurement Activities						14,485,583.00										
Budget - Total Contract Price)						407,137.37										

																Cancelled/Deleted
		GoP	3,508,772.31	3,508,772.31					1. COA 2. AGTASI	1. Jun 13, 2024 2. Jun 13, 2024	1. Jun 13, 2024 2. Jun 13, 2024	1. Jun 13, 2024 2. Jun 13, 2024	1. Jun 13, 2024 2. Jun 13, 2024	1. Jun 13, 2024 2. Jun 13, 2024		

		GoP	1,848,371.73		1,848,371.73				1. COA 2. AGTASI	1. Jun 27, 2024 2. Jun 27, 2024	1. Jun 27, 2024 2. Jun 27, 2024	1. Jun 27, 2024 2. Jun 27, 2024	1. Jun 27, 2024 2. Jun 27, 2024	1. Jun 27, 2024 2. Jun 27, 2024		
		GoP	1,733,755.00	1,733,755.00					1. COA 2. AGTASI	1. Jun 21, 2024 2. Jun 21, 2024	1. Jun 21, 2024 2. Jun 21, 2024	1. Jun 21, 2024 2. Jun 21, 2024	1. Jun 21, 2024 2. Jun 21, 2024	1. Jun 21, 2024 2. Jun 21, 2024		
In-going Procurement Activities			7,090,899.04													

Prepared by:

  
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 Engineer III  
 Head, Procurement Unit

Recommended for Approval by:

  
**REYNALDO S. PALIMA**  
 Chief, Planning and Design Section  
 Vice-DAC Chairperson

APPROVED:

  
**ERVIN P. SALANG**  
 OIC-District Engineer