DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE Updated Annual Procurement Plan FY 2020 for Goods and Services-(1st Semester)

Item No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Procurement Activity													Source of Funds	(ABC) Estimated Budget (Ph.)			Contract Cost			List of Invited Observers	Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Submission of Eligibility Documents for Shortlisting	Pre-Bid Conference	Result of Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Quali	Date of BAC Resolution of Award	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
	COMPLETED PROCUREMENT ACTIVITIES-PUBLIC BIDDING																																
1	20000100018000	**22GBC001-**Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	N/A	3/3-9/2022	10-Mar-22	22-Mar-22	22-Mar-22	22-Mar-22	23-Mar-22	23-Mar-22	24-Mar-22	25-Mar-22	28-Mar-22			GAA	2,291,520.00	2,291,520.00		2,290,000.00	2,290,000.00		COA, DPWH- Employees Union, CCWII, PCCI-Cagayan Chapter	10-Mar-22	22-Mar-22	22-Mar-22	22-Mar-22	23-Mar-22		
2	20000100017000	**22GBC002-**Furnishing/Delivery of Pavement Marking Materials for use along National Roads	Maintenance Section	No	Competitive Bidding	N/A	3/3-9/2022	10-Mar-22	22-Mar-22	22-Mar-22	22-Mar-22	23-Mar-22	23-Mar-22	24-Mar-22	24-Mar-22	25-Mar-22			GAA	1,582,355.00	1,582,355.00		1,447,500.00	1,447,500.00			10-Mar-22	22-Mar-22	22-Mar-22	22-Mar-22	23-Mar-22		
3	20000100018000	**22GBC003-**Furnishing/Delivery of Reflectorized Traffic Paint Materials for use along National/ Secondary Roads	Maintenance Section	No	Competitive Bidding	N/A	3/3-9/2022	10-Mar-22	22-Mar-22	22-Mar-22	22-Mar-22	23-Mar-22	23-Mar-22	24-Mar-22	25-Mar-22	25-Mar-22			GAA	1,166,550.00	1,166,550.00		1,149,750.00	1,149,750.00			10-Mar-22	22-Mar-22	22-Mar-22	22-Mar-22	23-Mar-22		
		Total Alloted Budget of Completed Procurement Activities																		**5,040,425.00**													
		Total Contract Price of Procurement Activities Conducted																		**4,887,250.00**													
		Total Savings (Total Alloted Budget-Total Contract Price)																		**153,175.00**													
	COMPLETED PROCUREMENT ACTIVITIES-50T ABOVE																																
1	300204100859000.EAO	**2022-01-036 to 2022-01-061-**Furnishing/Delivery of Office Supplies for use in the District	DE's/Proc./Auditor's/Quality/Maint./Admin Section	No	Shopping	N/A	2/8-24/2022	N/A	01-Mar-22	01-Mar-22	07-Mar-22	8-Mar-22	9-Mar-22	10-Mar-22	11-Mar-22	11-Mar-22			GAA	846,100.00		846,100.00	778,325.00		778,325.00			01-Mar-22	01-Mar-22	07-Mar-22	8-Mar-22		
2	200000100017000	**2022-01-068-**Furnishing/Delivery of Spareparts for use of service vehicle BCW-599 assigned in the Maintenance Section	Maintenance Section	No	Shopping	N/A	1/8-14/2021	N/A	01-Mar-22	01-Mar-22	07-Mar-22	8-Mar-22	9-Mar-22	10-Mar-22	25-Mar-22	25-Mar-22			GAA	86,700.00		86,700.00	78,750.00		78,750.00			01-Mar-22	01-Mar-22	07-Mar-22	8-Mar-22		
3	200000100017000	**2022-01-040-**Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	N/A	3/3-9/2022	N/A	14-Mar-22	14-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	25-Mar-22	25-Mar-22			GAA	66,100.00	66,100.00		64,690.00	64,690.00				14-Mar-22	14-Mar-22	18-Mar-22	21-Mar-22		
4	300203101552000.EAO	2022-02-092-Furnishing/Delivery of Office Supplies for use in the Finance Section	Finance Section	No	Shopping	N/A	3/9-11/2022	N/A	15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	24-Mar-22	24-Mar-22			GAA	228,798.00		228,798.00	216,784.00		216,784.00			15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22		
5	300204100881000.EAO	2022-01-002 to 2022-01-065-Furnishing/Delivery of spareparts for use of service vehicle assigned in the Distict	All Section	No	NP-53.9 - Small Value Procurement	N/A	3/9-11/2022	N/A	15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	25-Mar-22	25-Mar-22			GAA	256,340.00		256,340.00	212,970.00		212,970.00			15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22		
6	200000100018000	2022-01-003 to 2022-02-090-Furnishing/Delivery of spareparts for use of service vehicle assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	3/9-11/2022	N/A	15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	25-Mar-22	25-Mar-22			GAA	372,850.00	372,850.00		298,450.00	298,450.00				15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22		
7	300203101552000.EAO	2022-02-105-Furnishing/Delivery of Office Equipment for use in the Finance Section	Finance Section	No	Shopping	N/A	3/11-13/2022	N/A	15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	24-Mar-22	24-Mar-22			GAA	132,500.00		132,500.00	293,200.00	166,200.00	127,000.00			15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22		
8	30020410883000	2022-02-079 to 2022-02-098-Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	No	Shopping	N/A	3/11-13/2022	N/A	15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	25-Mar-22	25-Mar-22			GAA	160,800.00		160,800.00	156,150.00		156,150.00			15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22		
10	300204100879000.EAO	2022-03-116-Furnishing/Delivery of spareparts for use of service vehicle OW-1277, assigned in the Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	3/11-13/2022	N/A	18-Apr-22	18-Apr-22	19-Apr-22	20-Apr-22	21-Apr-22	22-Apr-22	25-Apr-22	25-Apr-22			GAA	61,200.00		61,200.00	56,339.00		56,339.00			18-Apr-22	18-Apr-22	19-Apr-22	20-Apr-22		
11	300204100888000	2022-03-106-Furnishing/Delivery of Fire Extinguisher for use in the District	Administrative Section	No	Shopping	N/A	4/8-14/2022	N/A	25-Apr-22	25-Apr-22	29-Apr-22	2-May-22	3-May-22	4-May-22	10-May-22	10-May-22			GAA	90,600.00		90,600.00	83,600.00		83,600.00			25-Apr-22	25-Apr-22	29-Apr-22	2-May-22		
13	300204100884000.EAO	2022-03-115-Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	N/A	4/12-18/2022	N/A	25-Apr-22	25-Apr-22	29-Apr-22	2-May-22	3-May-22	4-May-22	05-May-22	05-May-22			GAA	147,750.00	147,750.00		140,875.00	140,875.00				25-Apr-22	25-Apr-22	29-Apr-22	2-May-22		
																				11,397,058.19	2,949,075.95	8,447,982.24	11,266,440.28	2,748,540.19	8,517,900.09								
		Total Alloted Budget of Completed Procurement Activities																		**11,397,058.19**													
		Total Contract Price of Procurement Activities Conducted																		**11,266,440.28**													
		Total Savings (Total Alloted Budget-Total Contract Price)																		**130,617.91**													
	COMPLETED PROCUREMENT ACTIVITIES-50T BELOW																																
1	200000100017000	**2022-01-001/2022-01-046-**Furnishing/Delivery of Spareparts for use of service vehicle UIA-900 assigned in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-Mar-22	01-Mar-22	07-Mar-22	08-Mar-22	09-Mar-22	10-Mar-22	26-Mar-02	26-Mar-22			GAA	48,400.00		48,400.00	45,119.00		45,119.00			01-Mar-22	01-Mar-22	07-Mar-22	08-Mar-22		
2	200000100620000	**2022-03-117-**Furnishing/Delivery of Materials for use in the Celebration of Women's Month in the District	Planning & Design Section	No	Shopping	N/A	N/A	N/A	21-Mar-22	21-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	24-Mar-22	25-Mar-22	25-Mar-22			GAA	35,400.00		35,400.00	30,630.00		30,630.00			21-Mar-22	21-Mar-22	21-Mar-22	22-Mar-22		
																				124,856.00	-	124,856.00	115,249.00	-	115,249.00								
		Total Alloted Budget of Completed Procurement Activities																		**124,856.00**													
		Total Contract Price of Procurement Activities Conducted																		**115,249.00**													
		Total Savings (Total Alloted Budget-Total Contract Price)																		**9,607.00**													
	On-Going Procurement Activities																																
3		**2022-04-160-**Furnishing/Delivery of LDDAP forms for use in the Finance Section	Finance Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-May-22	13-May-22	17-May-22	18-May-22	19-May-22	20-May-22					GAA	16,000.00		16,000.00	15,000.00		15,000.00			13-May-22	13-May-22	17-May-22	18-May-22		
4	320102104915000	**2022-05-171-**Furnishing/Delivery of Building Marker for use in DPWH Gymnasium	Administrative Section	No	Shopping	N/A	N/A	N/A	13-May-22	13-May-22	19-Mar-21	18-May-22	19-May-22	20-May-22					GAA	25,056.00		25,056.00	24,500.00		24,500.00			13-May-22	13-May-22	19-Mar-21	18-May-22		
9		2022-02-101 to 2022-02-106-Furnishing/Delivery of spareparts for use of service vehicles assigned in the Construction and Quality Assurance Section	Construction/Quality Assurance	No	Shopping	N/A	3/11-13/2022	N/A	15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22					GAA	195,300.00		195,300.00	178,900.00		178,900.00			15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22		
12		2022-03-112-Furnishing/Delivery of Equipment for use of Kneading Machine assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	4/12-18/2022	N/A	25-Apr-22	25-Apr-22	29-Apr-22	2-May-22	3-May-22	4-May-22					GAA	380,000.00	380,000.00		362,000.00	362,000.00				25-Apr-22	25-Apr-22	29-Apr-22	2-May-22		
14	320102104915000	2022-03-118-Furnishing/Delivery of Biometrics Scanner for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	5/17-23/2022	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22	7-Jun-22	8-Jun-22					GAA	380,000.00		380,000.00	329,600.00		329,600.00			30-May-22	30-May-22	03-Jun-22	6-Jun-22		

DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE Updated Annual Procurement Plan FY 2020 for Goods and Services (1st Semester)

Item No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Procurement Activity													Source of Funds	(ABC) Estimated Budget (Ph.)			Contract Cost			List of Invited Observers	Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Submission of Eligibility Documents for Shortlisting	Pre-Bid Conference	Result of Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution of Award	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
15		2022-03-121 to 2022-04-158-Furnishing/Delivery of spareparts for use of heavy equipment for use in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/17-23/2022	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22	7-Jun-22	8-Jun-22					GAA	57,000.00	57,000.00		54,819.26	54,819.26				30-May-22	30-May-22	03-Jun-22	6-Jun-22		
16		2022-02-085 to 2022-04-148-Furnishing/Delivery of spareparts for use of service vecles and heavy equipment for use in the District	Maintenance/Planniing & Design/Administrative Section,Procurement Unit	No	Shopping	N/A	5/19-25/2022	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22	7-Jun-22	8-Jun-22					GAA	70,280.00		70,280.00	66,560.00		66,560.00			30-May-22	30-May-22	03-Jun-22	6-Jun-22		
17		2022-05-173-Furnishing/Delivery of IT Equipment for use in the Administrative Section	Administrative Section	No	Shopping	N/A	5/19-25/2022	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22	7-Jun-22	8-Jun-22					GAA	95,000.00		95,000.00	93,990.00		93,990.00			30-May-22	30-May-22	03-Jun-22	6-Jun-22		
18		2022-04-140 to 2022-05-178-Furnishing/Delivery ofOffice Supplies & Equipment for use in the District	Administrative /Quality AssuranceSection/Procurement Unit	No	Shopping	N/A	6/1-7/2022	N/A	13-Jun-22	13-Jun-22	17-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22					GAA	119,975.00		119,975.00	115,060.00		115,060.00			13-Jun-22	13-Jun-22	17-Jun-22	20-Jun-22		
19		2022-05-172 to 2022-05-174-Furnishing/Delivery of IT Equipment for use in the Administrative and Quality Assurance Section	Quality Assurance/Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	6/1-7/2022	N/A	13-Jun-22	13-Jun-22	17-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22					GAA	709,000.00		709,000.00	702,260.00		702,260.00			13-Jun-22	13-Jun-22	17-Jun-22	20-Jun-22		
21		2022-05-169-Furnishing/Delivery of Office Equipment for use in the Administrative Section	Administrative Section	No	Shopping	N/A	6/4-10/2022	N/A	14-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22	23-Jun-22					GAA	168,000.00		168,000.00	146,720.00		146,720.00			14-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22		
22		2022-05-180-Furnishing/Delivery of Xerox Copier Machine and Accessories for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	6/4-10/2022	N/A	14-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22	23-Jun-22					GAA	768,561.15		768,561.15	690,180.52		690,180.52			14-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22		
23		2022-05-181Furnishing/Delivery of Office Supplies and Materials for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	6/10-16/2022	N/A	20-Jun-22	20-Jun-22	24-Jun-22	27-Jun-22	28-Jun-22	30-Jun-22					GAA	762,265.00		762,265.00	747,085.00		747,085.00			20-Jun-22	20-Jun-22	24-Jun-22	27-Jun-22		
24		2022-05-185Furnishing/Delivery of Office Equipment and Materials for use in the DPWH Sub-Office at Rizal, Cagayan	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	6/10-16/2022	N/A	20-Jun-22	20-Jun-22	24-Jun-22	27-Jun-22	28-Jun-22	30-Jun-22					GAA	130,878.00	130,878.00		-					20-Jun-22	20-Jun-22	24-Jun-22	27-Jun-22		
																				3,877,315.15	567,878.00	3,309,437.15	3,526,674.78	416,819.26	3,109,855.52								
	Total Alloted Budget of On-Going Procurement Activities																			**3,877,315.15**													
	Total Contract Price of Procurement Activities Conducted																			**3,526,674.78**													
	Total Savings (Total Alloted Budget-Total Contract Price)																			**350,640.37**													

Prepared by:

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