

Procurement Monitoring Report for Goods FY 2024 from January 01, 2024 to June 30, 2024

Name of Agency: Name of Agency:

DPWH 2ND DISTRICT ENGINEERING OFFICE, NEGROS ORIENTAL

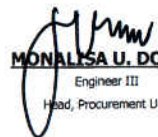
Code/UACS/PAP	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ade/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																															
PR#2024-02-015 / Contract ID 24GHK0001	Supply and Delivery of One(1) Unit Asphalt Kettle 200 Gals (Brand New)	Maintenance Section	Bidding		2/22/2024-2/13/2024	03/01/2024	03/13/2024	03/13/2024	03/14/2024	03/14/2024	03/19/2024	03/19/2024	04/01/2024	04/01/2024	04/02/2024	05/02/2024	GAA FY 2024	1,500,000.00		1,500,000.00		1,492,000.00		1) COA 2) PICE 3) BBC 4) NORCA	2/29/24 2/29/24 2/29/24 2/29/24	2/29/24 2/29/24 2/29/24 2/29/24	2/29/24 2/29/24 2/29/24 2/29/24				Waiting for the approved authority to purchased.
PR#2024-02-017	For replacement of defective parts of Military Jeep, SJZ 346	Equipment Unit	Small Value Procurement		2/22-26/2024				02/26/2024	02/27/2024		02/28/2024	02/28/2024		03/04/2024	03/14/2024	GAA FY 2024	66,110.00		66,110.00		66,154.00		1) COA 2) PICE 3) BBC 4) NORCA							
PR#2024-02-019	For replacement of defective parts of FORD EVEREST 1380-01264156/H1-8395	Equipment Unit	Small Value Procurement		2/22-26/2024				02/26/2024	02/27/2024		02/28/2024	02/28/2024		03/04/2024	03/14/2024	GAA FY 2024	70,000.00		70,000.00		42,000.00		1) COA 2) PICE 3) BBC 4) NORCA							
PR#2024-02-023	Various fuels and lubricants for use in the Maintenance of National Roads and Bridges	Maintenance Section	Small Value Procurement		2/22-26/2024				02/26/2024	02/27/2024		02/28/2024	02/28/2024		03/04/2024	03/14/2024	GAA FY 2024	879,120.00		879,120.00		896,095.00		1) COA 2) PICE 3) BBC 4) NORCA							
PR#2024-03-024	Various Construction Materials for use in the Maintenance of National Roads and Bridges, February 2024.	Maintenance Section	Small Value Procurement		3/1-5/2024				03/05/2024	03/06/2024		03/11/2024	03/11/2024		03/12/2024	04/12/2024	GAA FY 2024	998,000.00		998,000.00		975,945.00		1) COA 2) PICE 3) BBC 4) NORCA							
PR#2024-03-025	Various fuels and lubricants for use in service vehicles of this district office (for 1st Quarter)	Administrative Section	Small Value Procurement		3/3-6/2024				03/08/2024	03/09/2024		03/11/2024	03/11/2024		03/12/2024	04/12/2024	GAA FY 2024	630,000.00		630,000.00		620,100.00		1) COA 2) PICE 3) BBC 4) NORCA							
PR#2024-03-044 / Contract ID 24GHK0002	Supply and Delivery of Construction Materials & Supplies for use in the Maintenance of National Roads and Bridges for March, April, May & June, 2024	Maintenance Section	Bidding	03/01/2024	3/12/2024-4/1/2024	03/19/2024	04/01/2024	04/01/2024	04/03/2024	04/03/2024	04/03/2024	04/05/2024	04/18/2024	04/18/2024	04/19/2024	05/19/2024	GAA FY 2024	4,925,344.18		4,925,244.18		4,766,586.67		1) COA 2) PICE 3) BBC 4) NORCA	3/13/24 3/13/24 3/13/24 3/13/24	3/13/24 3/13/24 3/13/24 3/13/24	3/13/24 3/13/24 3/13/24 3/13/24				
PR#2024-03-049	Various Oils and Lubricants for use in all Equipments and Service Vehicles of DPWH 2nd DEO, Cagmatang, Sibulan, Negros Oriental	Administrative Section	Small Value Procurement		3/14-20/2024				03/20/2024	03/22/2024		03/25/2024	03/26/2024		03/26/2024	04/26/2024	GAA FY 2024	257,950.00		257,950.00		263,940.00		1) COA 2) PICE 3) BBC 4) NORCA							
PR#2024-03-052	Various Construction Materials for use in Traffic Maintenance: Emergency Projects (Act.41X)-Repair/Replacement of damaged Metal Guardrails 9Metal Beam) including Post, Chevrons, and Replacement of missing Metal Beam End Piece of uardrails along Bais-Kabankalan rd Sta K0051+(-608) to K0100+666 and Bayawan-Mabinay Road Sta. K0140+(-813) to K0155+779 at Bais City and Mabinay, Negros Oriental (intermittent sections) This is to certify that the above items ar included in the AMWP FY 2024 General Appropriations Act (GAA)	Maintenance Section	Small Value Procurement		3/19-25/2024				03/25/2024	03/26/2024		03/26/2024	03/26/2024		03/26/2024	04/02/2024	GAA FY 2024	408,499.83		408,499.83		407,750.70		1) COA 2) PICE 3) BBC 4) NORCA							
PR#2024-03-053	Various Construction Materials for use in traffic Service Maintenance: Special Maintenance SAct. 71X): Repainting of Guardrails and post along Bais-Kabankalan Rd Sta. K0051+(-608) to K0100+666 (intermittent sections) and Bayawan-Mabinay Road Sta. K0140+(-813) to K0155+779 at Bais City and Mabinay, Negros Oriental.	Maintenance Section	Small Value Procurement		3/19-25/2024				03/25/2024	03/26/2024		03/26/2024	03/26/2024		03/26/2024	04/02/2024	GAA FY 2024	192,318.50		192,318.50		191,652.00		1) COA 2) PICE 3) BBC 4) NORCA							
PR#2024-03-054	Various Construction Materials for use in the BRIDGE AND STRUCTURE MAINTENANCE: Bridge Repainting (65X)-Repainting of Concrete Bridges (Canlubog Br., Mabeja Br., Langoa Br., Batang Br., Namangyan Br., Abis Br., Day Br., Naiba Br., Banica Br.1, Banica Br.2, Dumaguete Airport Road Br., Boloc-Boloc Br., Sibulan Br., Ajong Br., Lab-an Br., Amlan Br., Bio-os Br., Buswang Br., Polo Br.,) along the National Highway, Negros Oriental.	Maintenance Section	Small Value Procurement		3/19-25/2024				03/25/2024	03/26/2024		03/26/2024	03/26/2024		03/26/2024	04/02/2024	GAA FY 2024	287,890.72		287,890.72		228,942.50		1) COA 2) PICE 3) BBC 4) NORCA							

PR#2024-03-055	Various Fuels and Lubricants for use in the Maintenance of National Roads and Bridges for 2nd Quarter	Maintenance Section	Small Value Procurement		3/19-25/2024			03/25/2024	03/26/2024		03/26/2024	03/26/2024			03/26/2024	04/02/2024	GAA FY 2024	988,000.00	988,000.00	945,030.00	945,430.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-03-056	Various Construction Materials for use in BRIDGE AND STRUCTURE MAINTENANCE: Emergency Projects (41X)- Repair and repainting of Cang-aboc Bridge, Bais City, Negros Oriental	Maintenance Section	Small Value Procurement		3/19-25/2024			03/25/2024	03/26/2024		03/26/2024	03/26/2024			03/26/2024	04/02/2024	GAA FY 2024	284,167.08	284,167.08	243,754.00	243,754.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-03-057	Various Construction Materials for use in Preventive Maintenance of Heavy Equipments and Service Vehicles of the Maintenance Section	Maintenance Section	Small Value Procurement		3/19-25/2024			03/25/2024	03/26/2024		03/26/2024	03/26/2024			03/26/2024	04/02/2024	GAA FY 2024	118,000.00	118,000.00	98,700.00	98,700.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-03-058	Various Spare Parts for replacement of defective parts of Hino DT, H3-6618	Equipment Unit	Small Value Procurement		3/20-26/2024			03/26/2024	03/26/2024		03/26/2024	03/26/2024			03/26/2024	04/02/2024	GAA FY 2024	93,000.00	93,000.00	91,200.00	91,200.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-03-059	Various Spare Parts for replacement of defective parts of UD DT, H3-6746	Equipment Unit	Small Value Procurement		3/20-26/2024			03/26/2024	03/26/2024		03/26/2024	03/26/2024			03/26/2024	04/02/2024	GAA FY 2024	93,000.00	93,000.00	91,200.00	91,200.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-03-061	Various Spare Parts for replacement of defective parts of Power Plus Loader L2-1551	Equipment Unit	Small Value Procurement		3/20-26/2024			03/26/2024	03/26/2024		03/26/2024	03/26/2024			03/26/2024	04/02/2024	GAA FY 2024	160,000.00	160,000.00	158,000.00	158,000.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-03-062	Various Spare Parts for preventive maintenance of Road Grader NI-2357	Equipment Unit	Small Value Procurement		3/20-26/2024			03/26/2024	03/26/2024		03/26/2024	03/26/2024			03/26/2024	04/02/2024	GAA FY 2024	54,440.00	54,440.00	52,920.00	52,920.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-03-072	Various Spare Parts for use in Preventive Maintenance of the ff. Service Vehicle (Toyota Grandia, Ford Everest, Isuzu MUX)	Equipment Unit	Small Value Procurement		3/28/2024-4/3/2024			04/03/2024	04/04/2024		04/05/2024	04/05/2024			04/06/2024	05/06/2024	GAA FY 2024	75,750.00	75,750.00	66,250.00	66,250.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-03-077	Various fuels and lubricants for use in service vehicles of this district office (for 2nd Quarter)	Administrative Section	Small Value Procurement		3/28/2024-4/3/2024			04/03/2024	04/04/2024		04/05/2024	04/05/2024			04/06/2024	05/06/2024	GAA FY 2024	630,000.00	630,000.00	670,100.00	670,100.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-04-078	Various Construction Materials for use in CARRIAGEWAY MAINTENANCE: Pavement Maintenance: Emergency projects (Act. 41X)- Repair of Drainage Canal with cover along South Road at Sta. K0005+280- K0005+379, Dumaguete City, Negros Oriental	Maintenance Section	Small Value Procurement		4/4-11/2024			04/10/2024	04/11/2024		04/11/2024	04/11/2024			04/11/2024	04/18/2024	GAA FY 2024	797,553.54	797,553.54	796,751.00	796,751.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-04-079	Various Construction Materials for use in Reblocking of Concrete Pavement along Dumaguete North Road, K0023+112.5-K0023+126 (RL, 3 blocks), K0023+130.50-K0023+144 (RL, 3 blocks), K0023+148.50-K0023+162 (RL, 3 blocks), K0023+288-K0023+297 (RL, 2 blocks), K0023+297-K0023+301.50 (LL, 1 blocks), K0023+310.50-K0023+319.50 (LL, 2 blocks), K0023+315-K0023+319.50 (RL, 1 blocks), K0029+004.5-K0029+009 (LL, 1 blocks), K0029+018-K0029+022.5 (LL, 1 blocks) & K0029+018-K0029+027 (RL, 2 blocks) (S00333NR) Amlan and Tanjay City, Negros Oriental	Maintenance Section	Small Value Procurement		4/4-11/2024			04/10/2024	04/10/2024		04/11/2024	04/11/2024			04/11/2024	04/18/2024	GAA FY 2024	762,810.00	762,810.00	762,450.00	762,450.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-04-082	Various Construction Materials for For use in the Maintenance of National Roads and Bridges	Maintenance Section	Small Value Procurement		4/4-11/2024			04/10/2024	04/10/2024		04/11/2024	04/11/2024			04/11/2024	04/18/2024	GAA FY 2024	995,920.00	995,920.00	988,000.00	988,000.00	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-04-083	Various Construction Materials for use in For use in the Maintenance of National Roads and Bridges.	Maintenance Section	Small Value Procurement		4/5-12/2024			04/11/2024	04/11/2024		04/12/2024	04/12/2024			04/12/2024	04/18/2024	GAA FY 2024	965,971.30	965,971.30	962,389.43	962,389.43	1) COA 2) PICE 3) BBC 4) NORCA
PR#2024-04-084	Various Oils and Lubricants for use in all Equipments and Service Vehicles of DPWH 2nd DEO, Cagmatig, Sibulan, Negros Oriental	Administrative Section	Small Value Procurement		4/5-12/2024			04/11/2024	04/11/2024		04/12/2024	04/12/2024			04/12/2024	04/18/2024	GAA FY 2024	257,950.00	257,950.00	263,540.00	263,540.00	1) COA 2) PICE 3) BBC 4) NORCA

[illegible]

PR#2024-06-157	Various Construction Materials for the Resurfacing of unpaved shoulders along Dumaguete North Road K0046+800-K0048+140 (Intermittent sections, both sides)(S00353NR) Bais City, Negros Oriental.	Maintenance Section	Small Value Procurement		6/20-26/2024				06/26/2024	06/26/2024		06/27/2024	06/27/2024		06/27/2024	07/27/2024	GAA FY 2024	950,000.00		950,000.00	945,350.00		945,350.00	1) COA 2) PICE 3) BBC 4) NORCA		
PR#2024-06-158	Various Construction Materials for use in the Repair of Tabuyan Bridge (B00479NR) along Bayawan-Mabinay Road, Mabinay, Negros Oriental.	Maintenance Section	Small Value Procurement		6/20-26/2024				06/26/2024	06/26/2024		06/27/2024	06/27/2024		06/27/2024	07/27/2024	GAA FY 2024	572,973.75		572,973.75	569,038.00		569,038.00	1) COA 2) PICE 3) BBC 4) NORCA		
PR#2024-06-159	Various Signages printing for use in the Maintenance of National Roads and Bridges.	Maintenance Section	Small Value Procurement		6/20-26/2024				06/26/2024	06/26/2024		06/27/2024	06/27/2024		06/27/2024	07/27/2024	GAA FY 2024	117,840.00		117,840.00	117,620.00		117,620.00	1) COA 2) PICE 3) BBC 4) NORCA		
PR#2024-06-160	Various Fuels and Lubricants for use in the Maintenance of National Roads and Bridges for 3rd Quarter	Maintenance Section	Small Value Procurement		6/20-26/2024				06/26/2024	06/26/2024		06/27/2024	06/27/2024		06/27/2024	07/27/2024	GAA FY 2024	993,900.00		993,900.00	979,067.00		979,067.00	1) COA 2) PICE 3) BBC 4) NORCA		
PR#2024-06-161	Plate Compactor and other equipment for use in the Maintenance of National Roads and Bridges.	Maintenance Section	Small Value Procurement		6/20-26/2024				06/26/2024	06/26/2024		06/27/2024	06/27/2024		06/27/2024	07/27/2024	GAA FY 2024	213,000.00		213,000.00	207,920.00		207,920.00	1) COA 2) PICE 3) BBC 4) NORCA		
PR#2024-06-162	Various Forms (Index of Payments to Creditors) for use in the Finance Section	Finance Section	Small Value Procurement		6/20-26/2024				06/26/2024	06/26/2024		06/27/2024	06/27/2024		06/27/2024	07/27/2024	GAA FY 2024	70,000.00		70,000.00	62,000.00		62,000.00	1) COA 2) PICE 3) BBC 4) NORCA		
PR#2024-06-163	Various Spare Parts for replacement of defective parts Toyota Hi-Lux YLB 674/ H1 7839.	Equipment Unit	Small Value Procurement		6/20-26/2024				06/26/2024	06/26/2024		06/27/2024	06/27/2024		06/27/2024	07/27/2024	GAA FY 2024	150,000.00		150,000.00	147,274.00		147,274.00	1) COA 2) PICE 3) BBC 4) NORCA		
PR#2024-06-164	Various Spare Parts for installation of accessories of Toyota Hi-Lux X6G363.	Equipment Unit	Small Value Procurement		6/20-26/2024				06/26/2024	06/26/2024		06/27/2024	06/27/2024		06/27/2024	07/27/2024	GAA FY 2024	64,600.00		64,600.00	63,500.00		63,500.00	1) COA 2) PICE 3) BBC 4) NORCA		
X---X---X																			Total Allotted Budget of Procurement Activities		13,589,903.13					
																			Total Contract Price of Procurement Activities Conducted		42,326,048.39					
																			Total Savings (total Allotted Budget-Total Contract Price)		(28,736,145.26)					
ON-GOING PROCUREMENT ACTIVITIES																										
X---X---X																										
																			Total Allotted Budget of On-Going Procurement Activities							

Prepared by:


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 Engineer III
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Recommended for Approval by:


LOWELL O. RAAGAS
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APPROVED:


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