

**(DPWH - NORTH MANILA DISTRICT ENGINEERING OFFICE)**  
**Procurement Monitoring Report as of JANUARY-JUNE 2023 (GOODS)**

| Code<br>(UACS/P<br>AP)           | Procurement<br>Program/Project                                                                                                                                                                         | PMO/<br>End-User | Is this Early<br>Procurement? | Mode of<br>Procurement                           | Actual Procurement Activity |                |              |                   |                  |                |           |                                          |                 |                  |                   |                      | Source of Funds | ABC (PhP)                               |       |               | Contract Cost (PhP) |       |               | List of Invited Observers | Date of Receipt of Invitation |              |                   |                  |                | Remarks<br>(Explaining<br>changes from<br>the APP) |           |                                                           |  |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|--------------------------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|------------------------------------------|-----------------|------------------|-------------------|----------------------|-----------------|-----------------------------------------|-------|---------------|---------------------|-------|---------------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|----------------------------------------------------|-----------|-----------------------------------------------------------|--|
|                                  |                                                                                                                                                                                                        |                  |                               |                                                  | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of Resolution<br>Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                 | Inspection & Acceptance                 | Total | MOOE          | CO                  | Total | MOOE          |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation |                                                    | Post Qual | Delivery/<br>Completion/<br>Acceptance<br>(if applicable) |  |
| COMPLETED PROCUREMENT ACTIVITIES |                                                                                                                                                                                                        |                  |                               |                                                  |                             |                |              |                   |                  |                |           |                                          |                 |                  |                   |                      |                 |                                         |       |               |                     |       |               |                           |                               |              |                   |                  |                |                                                    |           |                                                           |  |
|                                  | Procurement of Fuel for use at Various Motor Vehicles, Heavy Equipments and Various Pumping Station Equipments Operation - 23GOE0001                                                                   | NMDEO            | NO                            | Public Bidding                                   | 08-Mar-23                   | 09-Mar-23      | 23-Mar-23    | 04-Apr-23         | 04-Apr-23        | 05-Apr-23      | 11-Apr-23 | 12-Apr-23                                | 12-Apr-23       | 14-Apr-23        | 14-Apr-23         |                      | EAO 2023        |                                         |       | 11,999,942.10 |                     |       | 11,999,942.10 |                           |                               |              |                   |                  |                |                                                    |           |                                                           |  |
|                                  | Procurement of Office Supplies for use at DPWH – North Manila District Engineering Office - 23GOE0002                                                                                                  | NMDEO            | NO                            | Public Bidding                                   | 09-Mar-23                   | 09-Mar-23      | 23-Mar-23    | 04-Apr-23         | 04-Apr-23        | 05-Apr-23      | 11-Apr-23 | 12-Apr-23                                | 12-Apr-23       | 14-Apr-23        | 14-Apr-23         | 20-Apr-23            | 20-Apr-23       | EAO 2023                                |       |               | 1,331,250.00        |       |               | 1,331,250.00              |                               |              |                   |                  |                |                                                    |           |                                                           |  |
|                                  | Procurement Of Office Supplies (Fire Extinguisher) for use at DPWH – North Manila District Engineering Office - 23GOE0003                                                                              | NMDEO            | NO                            | Negotiated Procurement - Small Value Procurement | 20-Mar-23                   | 23-Mar-23      |              | 3/29/23           | 3/29/23          | 31-Mar-23      | 31-Mar-23 | 03-Apr-23                                | 03-Apr-23       | 04-Apr-23        | 11-Apr-23         | 18-Apr-23            | 19-Apr-23       | EAO 2023                                |       |               | 74,760.00           |       |               | 74,760.00                 |                               |              |                   |                  |                |                                                    |           |                                                           |  |
|                                  | Procurement of Asphaltic Materials (Cationic Cold Mix Blend), Cationic Emulsified Asphalt (CRS-2) and Asphalt Sealant to be used in Daily Maintenance Activities within NMDEO Jurisdiction - 23GOE0004 | NMDEO            | NO                            | Negotiated Procurement - Small Value Procurement | 20-Mar-23                   | 23-Mar-23      |              | 3/29/23           | 3/29/23          | 31-Mar-23      | 31-Mar-23 | 05-Apr-23                                | 05-Apr-23       | 05-Apr-23        | 11-Apr-23         | 19-Apr-23            | 19-Apr-23       | SR2023-02-004177 dated February 4, 2023 |       |               | 891,250.00          |       |               | 891,250.00                |                               |              |                   |                  |                |                                                    |           |                                                           |  |
|                                  | Procurement of Supply and Delivery of Thermoplastic Materials to be used within NMDEO Jurisdiction - 23GOE0005                                                                                         | NMDEO            | NO                            | Negotiated Procurement - Small Value Procurement | 20-Mar-23                   | 23-Mar-23      |              | 3/29/23           | 3/29/23          | 04-Apr-23      | 04-Apr-23 | 25-Apr-23                                | 25-Apr-23       | 26-Apr-23        | 27-Apr-23         | 04-May-23            | 04-May-23       | SR2023-02-004177 dated February 4, 2023 |       |               | 999,370.00          |       |               | 999,370.00                |                               |              |                   |                  |                |                                                    |           |                                                           |  |
|                                  | Procurement of Supply and Materials for Daily Routine Maintenance Activities within NMDEO Jurisdiction - 23GOE0006                                                                                     | NMDEO            | NO                            | Negotiated Procurement - Small Value Procurement | 20-Mar-23                   | 23-Mar-23      |              | 3/29/23           | 3/29/23          | 31-Mar-23      | 31-Mar-23 | 03-Apr-23                                | 03-Apr-23       | 04-Apr-23        | 11-Apr-23         | 19-May-23            | 19-May-23       | SR2023-02-004177 dated February 4, 2023 |       |               | 999,989.00          |       |               | 999,989.00                |                               |              |                   |                  |                |                                                    |           |                                                           |  |
|                                  | Procurement of Painting Materials to be used in Maintenance Activities within NMDEO Jurisdiction - 23GOE0007                                                                                           | NMDEO            | NO                            | Negotiated Procurement - Small Value Procurement | 20-Mar-23                   | 23-Mar-23      |              | 3/29/23           | 3/29/23          | 31-Mar-23      | 31-Mar-23 | 05-Apr-23                                | 05-Apr-23       | 05-Apr-23        | 11-Apr-23         | 19-Apr-23            | 19-Apr-23       | SR2023-02-004177 dated February 4, 2023 |       |               | 999,875.00          |       |               | 999,875.00                |                               |              |                   |                  |                |                                                    |           |                                                           |  |

**(DPWH - NORTH MANILA DISTRICT ENGINEERING OFFICE)**  
**Procurement Monitoring Report as of JANUARY-JUNE 2023 (GOODS)**

[illegible]

# ANNEX B

## (DPWH - NORTH MANILA DISTRICT ENGINEERING OFFICE) Procurement Monitoring Report as of JANUARY-JUNE 2023 (GOODS)

| Code<br>(UACS/P<br>AP)                                      | Procurement<br>Program/Project                                                                                                                             | PMO/<br>End-User | Is this Early<br>Procureme<br>nt? | Mode of<br>Procurement | Actual Procurement Activity |                |              |                   |                  |                |           |                                          |                 |                  |                   |                      | Source of Funds | ABC (PhP)               |       |            | Contract Cost (PhP) |       |            | List of Invited Observers | Date of Receipt of Invitation |              |                   |                  |                | Remarks<br>(Explaining<br>changes from<br>the APP) |           |                                                           |
|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------|------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|------------------------------------------|-----------------|------------------|-------------------|----------------------|-----------------|-------------------------|-------|------------|---------------------|-------|------------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|----------------------------------------------------|-----------|-----------------------------------------------------------|
|                                                             |                                                                                                                                                            |                  |                                   |                        | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of Resolution<br>Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                 | Inspection & Acceptance | Total | MOOE       | CO                  | Total | MOOE       |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation |                                                    | Post Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |
|                                                             | Procurement of Consumables for Heavy Duty Colored Copier use at DPWH – North Manila District Engineering Office (Bac Secretariat & Monitoring) - 23GOE0015 | NMDEO            | NO                                | Direct Contracting     |                             |                |              |                   |                  |                |           | 07-Jun-23                                | 08-Jun-23       | 09-Jun-23        | 13-Jun-23         |                      | EAO 2023        | 508,994.00              |       | 508,994.00 | 508,994.00          |       | 508,994.00 |                           |                               |              |                   |                  |                |                                                    |           |                                                           |
|                                                             |                                                                                                                                                            |                  |                                   |                        |                             |                |              |                   |                  |                |           |                                          |                 |                  |                   |                      |                 |                         |       |            |                     |       |            |                           |                               |              |                   |                  |                |                                                    |           |                                                           |
| Total Alloted Budget of Procurement Activities              |                                                                                                                                                            |                  |                                   |                        |                             |                |              |                   |                  |                |           |                                          |                 |                  |                   |                      |                 | 27,667,191.92           |       |            |                     |       |            |                           |                               |              |                   |                  |                |                                                    |           |                                                           |
| Total Contract Price of Procurement Actitvites Conducted    |                                                                                                                                                            |                  |                                   |                        |                             |                |              |                   |                  |                |           |                                          |                 |                  |                   |                      |                 | 27,444,237.35           |       |            |                     |       |            |                           |                               |              |                   |                  |                |                                                    |           |                                                           |
| Total Savings (Total Alloted Budget - Total Contract Price) |                                                                                                                                                            |                  |                                   |                        |                             |                |              |                   |                  |                |           |                                          |                 |                  |                   |                      |                 | 222,954.57              |       |            |                     |       |            |                           |                               |              |                   |                  |                |                                                    |           |                                                           |

### ON-GOING PROCUREMENT ACTIVITIES

|                                                                 |                                                                                                                                                                           |       |    |                                                  |           |           |  |  |  |  |  |           |  |  |  |  |  |                                         |            |            |  |              |  |  |  |  |  |  |  |  |  |
|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----|--------------------------------------------------|-----------|-----------|--|--|--|--|--|-----------|--|--|--|--|--|-----------------------------------------|------------|------------|--|--------------|--|--|--|--|--|--|--|--|--|
|                                                                 | Procurement for the Supply and Delivery of Sand and Gravel for use Maintenance Activities within NMDEO Jurisdiction - 23GOE0016                                           | NMDEO | NO | Negotiated Procurement - Small Value Procurement | 23-Jun-23 | 28-Jun-23 |  |  |  |  |  | 04-Jul-23 |  |  |  |  |  | SR2023-02-004177 dated February 4, 2023 | 650,000.00 | 650,000.00 |  |              |  |  |  |  |  |  |  |  |  |
|                                                                 | Procurement of Asphaltic Materials (Cationic Cold Mix Blend), Cationic Emulsified Asphalt (CRS-2) and Asphalt Sealant to be Used for Rectification Activities - 23GOE0017 | NMDEO | NO | Negotiated Procurement - Small Value Procurement | 23-Jun-23 | 28-Jun-23 |  |  |  |  |  | 04-Jul-23 |  |  |  |  |  | SR2023-02-004177 dated February 4, 2023 | 994,250.00 | 994,250.00 |  |              |  |  |  |  |  |  |  |  |  |
|                                                                 | Procurement of Supply and Delivery of Thermoplastic Materials (white) to be used for Rectification of Pavement Markings - 23GOE0018                                       | NMDEO | NO | Negotiated Procurement - Small Value Procurement | 23-Jun-23 | 28-Jun-23 |  |  |  |  |  | 04-Jul-23 |  |  |  |  |  | SR2023-02-004177 dated February 4, 2023 | 998,925.00 | 998,925.00 |  |              |  |  |  |  |  |  |  |  |  |
|                                                                 | Procurement of Minor Tools and Materials to be used in Routine Maintenance Activities within NMDEO Jurisdiction - 23GOE0019                                               | NMDEO | NO | Negotiated Procurement - Small Value Procurement | 23-Jun-23 | 28-Jun-23 |  |  |  |  |  | 04-Jul-23 |  |  |  |  |  | SR2023-02-004177 dated February 4, 2023 | 999,700.00 | 999,700.00 |  |              |  |  |  |  |  |  |  |  |  |
| <b>Total Allotted Budget of On-going Procurement Activities</b> |                                                                                                                                                                           |       |    |                                                  |           |           |  |  |  |  |  |           |  |  |  |  |  | 3,642,875.00                            |            | 0.00       |  | 3,642,875.00 |  |  |  |  |  |  |  |  |  |

Prepared by:

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Engineer III  
Head, Procurement Unit

Recommended for Approval by:

**TRIZSANNE MARGARET B. MARCELINO DE MOURA**  
Engineer II  
BAC Chairperson

APPROVED:

**GERARD P. OPULENCIA**  
District Engineer  
Head of the Procuring Entity