

Procurement Monitoring Report FY 2024 for Goods and Services (2nd Semester)

					Actual Procurement Activities															ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES-PUBLIC BIDDING																																	
200000100018000.HOC	24GBC02:- Furnishing/Delivery of Asphalt Materials (Asphalt Emulsified Catioric SS-1) for use along National/ Secondary Roads in the District	Maintenance Section	No	Competitive Bidding	3-Jun-24	6/4-10/2024	11-Jun-24	25-Jun-24	25-Jun-24	28-Jul-24	05-Jul-24	9-Jul-24	10-Jul-24	10-Jul-24	11-Jul-24	23-Jul-24	23-Jul-24	Government of the Philippines (current year's budget)	2,483,250.00	2,483,250.00		2,470,850.00	2,470,850.00		COA/CCAGG/PCCI	11-Jun-24	25-Jun-24	25-Jun-24	28-Jul-24	05-Jul-24	23-Jul-24		
200000100018000	24GBC03 re-adv. - Furnishing/Delivery of Asphalt Materials (Asphalt Cement Grade 60/70) for use along National/Secondary Roads in the District	Maintenance Section	No	Competitive Bidding	26-Jun-24	bb	05-Jul-24	17-Jul-24	17-Jul-24	17-Jul-24	18-Jul-24	18-Jul-24	19-Jul-24	24-Jul-24	25-Jul-24	15-Aug-24	15-Aug-24	Government of the Philippines (current year's budget)	2,820,510.00	2,820,510.00		2,818,365.00	2,818,365.00		COA/CCAGG/PCCI	05-Jul-24	17-Jul-24	17-Jul-24	17-Jul-24	18-Jul-24	15-Aug-2024		
200000100017000	24GBC04:-Furnishing/Delivery of Road Safety Materials for use in National Roads within the District	Maintenance Section	No	Competitive Bidding	3-Jun-24	25-Jun-24	11-Jun-24	25-Jun-24	25-Jun-24	28-Jul-24	5-Jul-24	9-Jul-24	10-Jul-24	10-Jul-24	11-Jul-24	12-Jul-24	12-Jul-24	Government of the Philippines (current year's budget)	3,964,075.50	3,964,075.50		3,950,885.00	3,950,885.00		COA/CCAGG/PCCI	11-Jun-24	25-Jun-24	25-Jun-24	28-Jul-24	5-Jul-24	12-Jul-2024		
1000017000, 200000018	24GBC05:- Furnishing/Delivery of Maintenance Materials, Tools, and Equipment for use along National Roads within the District	Maintenance Section	No	Competitive Bidding	3-Jun-24	6/4-10/2024	11-Jun-24	25-Jun-24	25-Jun-24	28-Jul-24	5-Jul-24	9-Jul-24	10-Jul-24	10-Jul-24	11-Jul-24	12-Jul-24	12-Jul-24	Government of the Philippines (current year's budget)	1,215,394.95	1,215,394.95		1,207,650.00	1,207,650.00		COA/CCAGG/PCCI	11-Jun-24	25-Jun-24	25-Jun-24	28-Jul-24	5-Jul-24	12-Jul-2024		
310204101947000.EAC	24GBC06-Furnishing/Delivery of Multifunction Production Machine for use in the District	Planning Section	No	Competitive Bidding	11-Jul-24	7/12-19/2024	22-Jul-24	06-Aug-24	06-Aug-24	09-Aug-24	22-Aug-24	27-Aug-24	28-Aug-24	6-Sep-24	9-Sep-24	25-Sep-24	25-Sep-24	Government of the Philippines (current year's budget)	8,000,000.00	8,000,000.00		7,990,000.00	7,990,000.00		COA/CCAGG/PCCI	22-Jul-24	06-Aug-24	06-Aug-24	09-Aug-24	22-Aug-24	25-Sep-2024		
300214100057000.EAC	23GBC07-Furnishing/Delivery/Installation of Structured Cabling for use in the Cagayan 2nd DEO.	DE's Office	No	Competitive Bidding	10-Oct-24	10/11-17/2024	21-Oct-24	4-Nov-24	4-Nov-24	11-Aug-24	21-Nov-24	22-Nov-24	25-Nov-24	29-Nov-24	5-Dec-24			Government of the Philippines (current year's budget)	7,945,268.53	7,945,268.53		7,865,815.00	7,865,815.00		COA/CCAGG/PCCI	21-Oct-24	4-Nov-24	4-Nov-24	11-Aug-24	21-Nov-24			
310103101360000.EAC	24GBC08 - Furnishing/Delivery of Indoor Led Wall Solution for use in the Cagayan 2nd DEO conference room	Administrative Section	No	Competitive Bidding	4-Nov-24	11/5-11/2024	29-Nov-24	11-Dec-24	11-Dec-24	14-Dec-24	18-12-24	19-Dec-24	20-Dec-24	26-Dec-24	27-Dec-24			Government of the Philippines (current year's budget)	6,500,000.00	6,500,000.00		6,495,000.00	6,495,000.00		COA/CCAGG/PCCI	29-Nov-24	11-Dec-24	11-Dec-24	14-Dec-24	18-12-24			
200000100017000	24GBC10 - Furnishing/Delivery of Painting Materials for use in the Maintenance of National Roads and Bridges within the District	Maintenance Section	No	Competitive Bidding	28-Nov-24	11/29-12-06/2024	6-Dec-24	18-Dec-24	18-Dec-24	18-Dec-24	19-Dec-24	19-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	4,999,648.50	4,999,648.50		4,953,075.00	4,953,075.00		COA/CCAGG/PCCI	6-Dec-24	18-Dec-24	18-Dec-24	18-Dec-24	19-Dec-24	20-12-2024		
Total Allotted Budget of Procurement Activities																			37,928,147.48	15,482,878.05	22,445,268.53												
Total Contract Price of Procurement Activities Conducted																						37,751,640.00	11,449,940.00	26,301,700.00									
Total Savings (Total Allotted Budget - Total Contract Price)																			176,507.48														
COMPLETED PROCUREMENT ACTIVITIES-SGT ABOVE																																	
00101200001000.EAC	2024-03-102-Furnishing/Delivery of Fire Extinguisher for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	4/30-5-7/2024	N/A	13-May-24	13-May-24	14-May-24	27-Jun-24	28-Jun-24	29-Jun-24	25-Jul-24	25-Jul-24	13-Aug-24	13-Aug-24	Government of the Philippines (current year's budget)	68,000.00		68,000.00	61,200.00		61,200.00	N/A	N/A	13-May-24	13-May-24	14-May-24	27-Jun-24	13-Aug-2024		
200000100079000	2024-04-134-Extended Maintenance of Surveying Instruments assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	4/30-5-7/2024	N/A	13-May-24	13-May-24	14-May-24	29-May-24	30-May-24	31-May-24	3-Jun-24	3-Jun-24	11-Jun-24	11-Jun-24	Government of the Philippines (current year's budget)	108,275.00		108,275.00	105,271.73		105,271.73	N/A	N/A	13-May-24	13-May-24	14-May-24	29-May-24	11-Aug-2024		
200000100023000	2024-03-115-Furnishing/Delivery of Office Supplies and Materials for use in the conduct of National Road Traffic Survey Program (NRTSP)in the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	4/30-5-7/2024	N/A	13-May-24	13-May-24	14-May-24	24-Jun-24	26-Jun-24	28-Jun-24	25-Jul-24	25-Jul-24	3-Aug-24	3-Aug-24	Government of the Philippines (current year's budget)	453,205.44		453,205.44	449,995.00		449,995.00	N/A	N/A	13-May-24	13-May-24	14-May-24	24-Jun-24	03-Aug-2024		
200000100023000	2024-03-114-Furnishing/Delivery of IT Equipment for use in the conduct of National Road Traffic Survey Program (NRTSP) in the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	5/17-23/2024	N/A	27-May-24	27-May-24	28-May-24	24-Jun-24	26-Jun-24	28-Jun-24	25-Jul-24	25-Jul-24	14-Aug-24	14-Aug-24	Government of the Philippines (current year's budget)	270,681.60		270,681.60	267,770.00		267,770.00	N/A	N/A	27-May-24	27-May-24	28-May-24	24-Jun-24	14-Aug-2024		
300203102583000.EAC	2024-05-158-Furnishing/Delivery of Audio and Photographic Equipment for use of Public Information Office in the District	DE's Office	No	NP-53.9 - Small Value Procurement	N/A	5/17-23/2024	N/A	27-May-24	27-May-24	30-May-24	12-Jun-24	13-Jun-24	14-Jun-24	18-Jun-24	19-Jun-24	27-Jun-24	27-Jun-24	Government of the Philippines (current year's budget)	204,820.00		204,820.00	203,795.00		203,795.00	N/A	N/A	27-May-24	27-May-24	30-May-24	12-Jun-24	27-Aug-2024		
200000100999000	2024-05-159 et. al-Furnishing/Delivery of Office Supplies and Materials for use in the Conduct of PMS, MYPS and Validation Program and BMS in the District	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	5/28-6-3/2024	N/A	10-Jun-24	10-Jun-24	11-Jun-24	10-Nov-24	19-Jul-24	22-Jul-24	2-Aug-24	2-Aug-24	19-Aug-24	19-Aug-24	Government of the Philippines (current year's budget)	134,167.29		134,167.29	132,399.00		132,399.00	N/A	N/A	10-Jun-24	10-Jun-24	11-Jun-24	10-Nov-24	19-Aug-2024		
00204101563000.EAC	2024-04-155-Furnishing/Delivery of Spareparts for use of service vehicle assigned in ADE's Office	ADE's Office	No	Shopping	N/A	5/4-10/2024	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	12-Jul-24	15-Jul-24	24-Jul-24	24-Jul-24	15-Aug-24	15-Aug-24	Government of the Philippines (current year's budget)	60,663.74		60,663.74	59,693.04		59,693.04	N/A	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	15-Aug-2024		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (If applicable)	
200000100018000	2024-06-185 et.al-Furnishing/Delivery of Spareparts for use of Dumptrucks assigned in Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/4-10/2024	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	12-Jul-24	15-Jul-24	18-Jul-24	18-Jul-24	14-Aug-24	14-Aug-24	Government of the Philippines (current year's budget)	215,400.00	215,400.00		185,134.00		185,134.00	N/A	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	14-08-2024	
200000100018000	2024-06-189-Furnishing/Delivery of Spareparts for use of Various Heavy Equipment assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/4-10/2024	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	12-Jul-24	15-Jul-24	18-Jul-24	18-Jul-24	31-Jul-24	31-Jul-24	Government of the Philippines (current year's budget)	961,800.00	961,800.00		938,460.00		938,460.00	N/A	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	31-07-2024	
200000100018000	2024-06-190-Furnishing/Delivery of Spareparts for use of service vehicles assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/4-10/2024	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	12-Jul-24	15-Jul-24	18-Jul-24	18-Jul-24	31-Jul-24	31-Jul-24	Government of the Philippines (current year's budget)	239,800.00	239,800.00		233,160.00		233,160.00	N/A	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	31-07-2024	
200000100017000	2024-06-181-Furnishing/Delivery of Traffic Paint Materials for use along National Roads in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/4-10/2024	N/A	18-Jun-24	18-Jun-24	19-Jun-24	20-Jun-24	21-Jun-24	24-Jun-24	25-Jun-24	25-Jun-24	8-Jul-24	8-Jul-24	Government of the Philippines (current year's budget)	968,525.25	968,525.25		966,340.00		966,340.00	N/A	N/A	18-Jun-24	18-Jun-24	19-Jun-24	20-Jun-24	08-07-2024	
200000100017000	2024-06-182-Furnishing/Delivery of Pavement Marking Materials for use along National Roads in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/4-10/2024	N/A	18-Jun-24	18-Jun-24	19-Jun-24	20-Jun-24	21-Jun-24	24-Jun-24	25-Jun-24	25-Jun-24	4-Jul-24	4-Jul-24	Government of the Philippines (current year's budget)	988,425.90	988,425.90		985,986.73		985,986.73	N/A	N/A	18-Jun-24	18-Jun-24	19-Jun-24	20-Jun-24	04-07-2024	
200000100018000	2024-06-187 et.al-Furnishing/Delivery of spareparts for use Heavy Equipment(Wheel Loader)assigned in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/4-10/2024	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	12-Jul-24	15-Jul-24	18-Jul-24	18-Jul-24	29-Jul-24	29-Jul-24	Government of the Philippines (current year's budget)	460,900.00	460,900.00		432,138.00		432,138.00	N/A	N/A	18-Jun-24	18-Jun-24	19-Jun-24	10-Jul-24	29-07-2024	
00204101365000.8A	2024-06-213 - Furnishing/Delivery of Packed Meals for use in the conduct of training on the RA 9184 and its 2016 IRR in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	6/26-30/2024	N/A	1-Jul-24	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	3-Jul-24	3-Jul-24	3-Jul-24	3-Jul-24	Government of the Philippines (current year's budget)	75,000.00		75,000.00	58,500.00		58,500.00	N/A	N/A	1-Jul-24	1-Jul-24	2-Jul-24	2-Jul-24	03-07-2024	
200000100095000	2024-05-160 -Furnishing/Delivery of IT Equipment for use in the conduct of Multi Year Planning and Scheduling (MYPS) and Validation Program and Bridge Management System(BMS) in the District	Planning & Design	No	NP-53.9 - Small Value Procurement	N/A	7/2-8/2024	N/A	15-Jul-24	15-Jul-24	25-Jul-24	15-Aug-24	16-Aug-24	19-Aug-24	29-Aug-24	29-Aug-24	18-Sep-24	18-Sep-24	Government of the Philippines (current year's budget)	161,921.60		161,921.60	159,800.00		159,800.00	N/A	N/A	15-Jul-24	15-Jul-24	25-Jul-24	15-Aug-24	18-09-2024	
00204101570000.8B	2024-06-205 -Furnishing/Delivery of Brass Signage Markers and Materials for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	8/19-23/2024	N/A	27-Aug-24	27-Aug-24	28-Aug-24	5-Sep-24	6-Sep-24	9-Sep-24	1-Oct-24	1-Oct-24	3-Oct-24	3-Oct-24	Government of the Philippines (current year's budget)	84,768.00		84,768.00	83,760.00		83,760.00	N/A	N/A	27-Aug-24	27-Aug-24	28-Aug-24	5-Sep-24	09-10-2024	
00225101836000.8A	2024-06-215 -Furnishing/Delivery of Electrical Supplies for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	8/19-23/2024	N/A	27-Aug-24	27-Aug-24	28-Aug-24	5-Sep-24	6-Sep-24	9-Sep-24	20-Dec-24	20-Dec-24			Government of the Philippines (current year's budget)	254,760.00		254,760.00	252,090.00		252,090.00	N/A	N/A	27-Aug-24	27-Aug-24	28-Aug-24	5-Sep-24		
00226111427000.8A	2024-06-206 -Furnishing/Delivery of Personnel Supplies for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	8/30-9/5/2024	N/A	9-Sep-24	9-Sep-24	12-Sep-24	20-Sep-24	23-Sep-24	24-Sep-24	18-Oct-24	18-Oct-24	21-Oct-24	21-Oct-24	Government of the Philippines (current year's budget)	160,690.50		160,690.50	139,950.00		139,950.00	N/A	N/A	9-Sep-24	9-Sep-24	12-Sep-24	20-Sep-24	21-10-2024	
00215104452000.8A	2024-06-214 -Furnishing/Delivery of Inks for use of Photocopier WPC21000 assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	8/30-9/5/2024	N/A	9-Sep-24	9-Sep-24	10-Sep-24	27-Aug-24	30-Sep-24	1-Oct-24	18-Oct-24	18-Oct-24	27-Oct-24	27-Oct-24	Government of the Philippines (current year's budget)	368,900.00		368,900.00	353,489.40		353,489.40	N/A	N/A	9-Sep-24	9-Sep-24	10-Sep-24	27-Aug-24	27-10-2024	
300226109489000	2024-08-239 -Furnishing/Delivery of IT Equipment for use in the Finance Section	Finance Section	No	NP-53.9 - Small Value Procurement	N/A	8/30-9/5/2024	N/A	9-Sep-24	9-Sep-24	10-Sep-24	15-Oct-24	15-Oct-24	16-Oct-24	22-Oct-24	22-Oct-24	15-Nov-24	15-Nov-24	Government of the Philippines (current year's budget)	225,000.00		225,000.00	148,990.00		148,990.00	N/A	N/A	9-Sep-24	9-Sep-24	10-Sep-24	15-Oct-24	15-11-2024	
00226109487000.8A	2024-08-241 -Furnishing/Delivery of Inks for use of Photocopier Konica Minolta assigned in the Procurement Unit	Procurement Unit	No	NP-53.9 - Small Value Procurement	N/A	8/30-9/5/2024	N/A	9-Sep-24	9-Sep-24	10-Sep-24	27-Sep-24	30-Sep-24	1-Oct-24	18-Oct-24	18-Oct-24	15-Nov-24	15-Nov-24	Government of the Philippines (current year's budget)	56,940.00		56,940.00	46,500.00		46,500.00	N/A	N/A	9-Sep-24	9-Sep-24	10-Sep-24	27-Sep-24	15-11-2024	

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00226111429000.53	2024-08-237-Furnishing/Delivery of Office Equipment and Supplies for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	10/2-8/2024	N/A	14-Oct-24	14-Oct-24	15-Oct-24	8-Nov-24	11-Nov-24	12-Nov-24	20-Nov-24	20-Nov-24	3-Dec-24	3-Dec-24	Government of the Philippines (current year's budget)	123,290.00	123,290.00		122,260.00		122,260.00	N/A	N/A	14-Oct-24	14-Oct-24	15-Oct-24	8-Nov-24	03-12-2024		
200000100017000	2024-09-314-Furnishing/Delivery of Traffic Paint Materials for use along National Roads within the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	10/29-11/4/2024	N/A	11-Nov-24	11-Nov-24	12-Nov-24	13-Nov-25	14-Nov-24	15-Nov-24	20-Nov-24	20-Nov-24	2-Dec-24	2-Dec-24	Government of the Philippines (current year's budget)	897,127.77	897,127.77		896,338.00		896,338.00	N/A	N/A	11-Nov-24	11-Nov-24	12-Nov-24	13-Nov-25	02-12-2024		
200000100017000	2024-09-313 Et. Al -Furnishing/Delivery of spareparts for use of heavy equipment assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	11/13-19/2024	N/A	24-Nov-24	24-Nov-24	25-Nov-24	2-Dec-24	4-Dec-24	5-Dec-24	5-Dec-24	5-Dec-24	18-Dec-24	18-Dec-24	Government of the Philippines (current year's budget)	283,190.00	283,190.00		275,707.00		275,707.00	N/A	N/A	24-Nov-24	24-Nov-24	25-Nov-24	2-Dec-24	18-12-2024		
200000100017000	2024-09-317-Furnishing/Delivery of office signages and equipment for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	11/13-19/2024	N/A	25-Nov-24	25-Nov-24	26-Nov-24	27-Nov-24	28-Nov-24	29-Nov-24	29-Nov-24	29-Nov-24	2-Dec-24	2-Dec-24	Government of the Philippines (current year's budget)	822,469.73	822,469.73		822,469.73		822,469.73	N/A	N/A	25-Nov-24	25-Nov-24	26-Nov-24	27-Nov-24	02-12-2024		
200000100018000	2024-09-318-Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	11/13-19/2024	N/A	25-Nov-24	25-Nov-24	26-Nov-24	27-Nov-24	28-Nov-24	29-Nov-24	29-Nov-24	29-Nov-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	481,779.38	481,779.38		480,400.00		480,400.00	N/A	N/A	25-Nov-24	25-Nov-24	26-Nov-24	27-Nov-24	20-12-2024		
00203102583000.53	2024-10-334 et. Al-Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	No	NP-53.9 - Small Value Procurement	N/A	11/13-19/2024	N/A	25-Nov-24	25-Nov-24	26-Nov-24	1-Dec-24	2-Dec-24	5-Dec-24	10-Dec-24	10-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	394,150.00	394,150.00		378,000.00		378,000.00	N/A	N/A	25-Nov-24	25-Nov-24	26-Nov-24	1-Dec-24	20-12-2024		
0021410055000.53	2024-11-291 et al.-Furnishing/Delivery of spareparts for use of service vehicle and Equipment assigned in the District	All Section	No	NP-53.9 - Small Value Procurement	N/A	12/05-11/2024	N/A	16-Dec-24	16-Dec-24	16-Dec-24	17-Dec-24	18-12-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	298,900.00	298,900.00		289,450.00		289,450.00	N/A	N/A	12/16/2024	12/16/2024	16-Dec-24	17-Dec-24	20-12-2024		
103031016011000.53	2024-11-371-Furnishing/Delivery of construction materials for use in the emergency repair of Windows and doors in the Planning & Design Section and New Conference Room in the District.	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	12/05-11/2024	N/A	16-Dec-24	16-Dec-24	16-Dec-24	17-Dec-24	18-12-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	133,632.50	133,632.50		131,999.00		131,999.00	N/A	N/A	12/16/2024	12/16/2024	16-Dec-24	17-Dec-24	20-12-2024		
200000100017000	2024-12-378-Furnishing/Delivery of Asphalt Materials(Asphalt Cement penetration Grade 60/70) for use along National/Secondary Roads in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	12/05-11/2024	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	940,170.00	940,170.00		939,950.00		939,950.00	N/A	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	20-12-2024		
200000100017000	2024-12-380-Furnishing/Delivery of construction materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	12/05-11/2024	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	999,077.31	999,077.31		985,227.00		985,227.00	N/A	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	20-12-2024		
200000100017000	2024-12-381-Furnishing/Delivery of Asphalt Materials(Asphalt Emulsified Cationic -SS1) for use along National/Secondary Roads in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	12/05-11/2024	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	993,300.00	993,300.00		993,000.00		993,000.00	N/A	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	20-12-2024		

					Actual Procurement Activities																ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (If applicable)				
200000100017000	2024-12-382-Furnishing/Delivery of Asphalt Materials(Cold Mix Asphalt)for use along National/Secondary Roads in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	12/05-11/2024	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	698,414.06	698,414.06		697,675.00	697,675.00		N/A	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	20-12-2024				
200000100017000	2024-12-383/2024-12-379-Furnishing/Delivery of Signages for use along National Roads in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	12/05-11/2024	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	697,412.10	697,412.10		696,130.00	696,130.00		N/A	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	20-12-2024				
200000100017000	2024-12-384-Furnishing/Delivery of Maintenance Equipment for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	12/05-11/2024	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	979,440.00	979,440.00		977,025.00	977,025.00		N/A	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	20-12-2024				
200017000/ 2000001	2024-12-398-Furnishing/Delivery of Paint Materials for use along National Roads and Bridges within the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	12/11-13/2024	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	18-Dec-24	19-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	20-Dec-24	Government of the Philippines (current year's budget)	998,224.92	998,224.92		996,933.00	996,933.00		N/A	N/A	16-Dec-24	16-Dec-24	17-Dec-24	17-Dec-24	20-12-2024				
Total Allotted Budget of Procurement Activities																			16,263,222.09	12,625,456.42	3,637,765.67														
Total Contract Price of Procurement Activities Conducted																						15,946,985.63	7,938,385.00	8,008,600.63											
Total Savings (Total Allotted Budget - Total Contract Price)																			316,236.46																
COMPLETED PROCUREMENT ACTIVITIES-50T BELOW																																			
3002041815700001.EAO	2024-05-177 -Furnishing/Delivery of spareparts for use of service vehicles assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	15-Jul-24	15-Jul-24	18-Jul-24	28-Aug-24	29-Aug-24	30-Aug-24	1-Oct-24	1-Oct-24	7-Oct-24	7-Oct-24	Government of the Philippines (current year's budget)	47,795.00		47,795.00	31,820.00		31,820.00	N/A	N/A	25-Sep-23	25-Sep-23	02-Oct-23	16-Nov-23	7-Oct-24				
Total Allotted Budget of Procurement Activities																			47,795.00	0.00	47,795.00														
Total Contract Price of Procurement Activities Conducted																						31,820.00	0.00	31,820.00											
Total Savings (Total Allotted Budget - Total Contract Price)																			15,975.00																

Prepared by:

KRISTIAN T. RAGUIRAG
Engineer III
Procurement Unit Head
Date: Jan. 10, 2025

Recommended for Approval by:

JULIAN O. CASTRO, JR., MPA
Engineer III
BAC Vice Chairperson
Date: Jan. 10, 2025

APPROVED:

EMMANUEL A. MANSIBANG
Officer-in-Charge
Office of the District Engineer
Date: Jan. 10, 2025