



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Brgy. Bagumbayan North, Navotas City

Procurement Monitoring Report (Goods and Services) as of December 31, 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
MNDEO-SVP-010-2022	Procurement of Materials needed for the "Clean and Green" Program including purchase of Caballero Plant & other maintenance materials & tools along various National Roads w/in Malabon-Navotas City	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	15-Jul-22	-	21-Jul-22	21-Jul-22	22-Jul-22	22-Jul-22	25-Jul-22	27-Jul-22	28-Jul-22	02-Aug-22	09-Nov-22	09-Nov-22	01101101-GAA FY 2022	82,943.81	82,943.81	-	82,647.00	82,647.00	-	COA	-	-	19-Jul-22	-	-			
MNDEO-SVP-011-2022	Supply & Delivery of Information Technology Equipment for use of Human Resource and Administrative Section	Administrativ e Section	No	Small Value Procurement (Negotiated Procurement)	-	15-Jul-22	-	21-Jul-22	21-Jul-22	22-Jul-22	22-Jul-22	25-Jul-22	27-Jul-22	28-Jul-22	02-Aug-22	16-Aug-22	16-Aug-22	01101101-GAA FY 2022	721,500.00	-	721,500.00	690,000.00	-	690,000.00	COA	-	-	19-Jul-22	-	-			
MNDEO-SVP-012-2022	Supply & Delivery of Laboratory Equipment for use of Quality Assurance Section	Quality Assurance Section	No	Small Value Procurement (Negotiated Procurement)	-	15-Jul-22	-	21-Jul-22	21-Jul-22	22-Jul-22	22-Jul-22	25-Jul-22	27-Jul-22	28-Jul-22	02-Aug-22	10-Aug-22	10-Aug-22	01101101-GAA FY 2022	799,750.00	-	799,750.00	763,392.00	-	763,392.00	COA	-	-	19-Jul-22	-	-			
MNDEO-SVP-013-2022	Supply & Delivery of Large Format Printer for use of Planning And Design Section	Planning And Design Section	No	Small Value Procurement (Negotiated Procurement)	-	15-Jul-22	-	21-Jul-22	21-Jul-22	22-Jul-22	22-Jul-22	25-Jul-22	27-Jul-22	28-Jul-22	02-Aug-22	26-Oct-22	26-Oct-22	01101101-GAA FY 2022	423,299.10	-	423,299.10	307,777.00	-	307,777.00	COA	-	-	19-Jul-22	-	-			
MNDEO-PUBLIC BIDDING-014-2022	Supply, Delivery and Installation of Audio Visual System for Malabon-Navotas District Engineering Office	MNDEO	No	Public Bidding	05-Sep-22	07-Sep-22	16-Sep-22	27-Sep-22	27-Sep-22	27-Sep-22	28-Sep-22	29-Sep-22	03-Oct-22	11-Oct-22	12-Oct-22	20-Oct-22	20-Oct-22	01101101-GAA FY 2022	1,830,990.00	-	1,830,990.00	1,829,000.00	-	1,829,000.00	COA/VACC	14-Sep-22	-	23-Sep-22	-	-			
MNDEO-SVP-015-2022	Supply and Delivery of Construction Materials and Personal Protective Equipment(PPE) in preparation for the inauguration of President elect BBM (Augmentation Fund)	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	07-Sep-22	-	13-Sep-22	13-Sep-22	13-Sep-22	13-Sep-22	14-Sep-22	15-Sep-22	15-Sep-22	16-Sep-22	21-Oct-22	21-Oct-22	01101101-GAA FY 2022	655,353.93	655,353.93	-	635,155.00	635,155.00	-	COA	-	-	09-Sep-22	-	-			
MNDEO-PUBLIC BIDDING-017-2022	Procurement of Office Equipment under 3rd Quarter FY 2022 for use of Malabon-Navotas District Engineering Office	MNDEO	No	Public Bidding	05-Oct-22	06-Oct-22	14-Oct-22	12-Oct-22	12-Oct-22	18-Oct-22	26-Oct-22	07-Nov-22	21-Nov-22	28-Nov-22	02-Dec-22	19-Dec-22	19-Dec-22	01101101-GAA FY 2022	1,294,145.01	-	1,294,145.01	1,268,262.11	-	1,268,262.11	COA/VACC	11-Oct-22	-	23-Sep-22	-	-			
MNDEO-PUBLIC BIDDING-019-2022	Supply & Delivery of Materials for the Repair and Maintenance of Various National Roads and Bridges within MNDEO	MNDEO	No	Public Bidding	24-Oct-22	26-Oct-22	04-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	21-Nov-22	23-Nov-22	29-Nov-22	07-Dec-22	09-Dec-22	21-Dec-22	21-Dec-22	01101101-GAA FY 2022	2,492,560.71	-	2,492,560.71	2,484,038.00	-	2,484,038.00	COA/VACC	12-Nov-22	-	10-Nov-22	-	-			
MNDEO-SVP-021-2022	Supply and Delivery of Materials intended for Category 18 - Traffic Service Management along various National Roads under MNDEO (charge to item 71X - Special Maint. Under the AMWP C.Y. 2022)	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	03-Nov-22	-	09-Nov-22	09-Nov-22	09-Nov-22	10-Nov-22	14-Nov-22	21-Nov-22	21-Nov-22	02-Dec-22	03-Dec-22	03-Dec-22	01101101-GAA FY 2022	403,129.13	403,129.13	-	396,500.00	396,500.00	-	COA	-	-	04-Nov-22	-	-			
MNDEO-SVP-022-2022	Supply and Delivery of IT Equipment and Office supplies for use of Multi Year Planning and Scheduling (MYPS) and validation program F.Y. 2022	Planning And Design Section	No	Small Value Procurement (Negotiated Procurement)	-	03-Nov-22	-	09-Nov-22	09-Nov-22	09-Nov-22	10-Nov-22	14-Nov-22	21-Nov-22	21-Nov-22	02-Dec-22	03-Jan-23	03-Jan-23	01101101-GAA FY 2022	59,835.30	-	59,835.30	58,670.00	-	58,670.00	COA	-	-	04-Nov-22	-	-			



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
MNDEO-SVP-023-2022	Supply and Delivery of IT Equipment and Consumables under the program Works of Bridge Management System (BMS) Assessment and Validation program for F.Y. 2022	Planning And Design Section	No	Small Value Procurement (Negotiated Procurement)	-	03-Nov-22	-	09-Nov-22	09-Nov-22	09-Nov-22	10-Nov-22	14-Nov-22	21-Nov-22	21-Nov-22	02-Dec-22	03-Jan-23	03-Jan-23	01101101-GAA FY 2022	62,895.00	-	62,895.00	61,710.00	-	61,710.00	COA	-	-	04-Nov-22	-	-		
MNDEO-SVP-024-2022	Supply and Delivery of IT Equipment and Office supplies use for the Pavement Management System (PMS) Calibration, Assesment and Validation program F.Y. 2022	Planning And Design Section	No	Small Value Procurement (Negotiated Procurement)	-	03-Nov-22	-	09-Nov-22	09-Nov-22	09-Nov-22	10-Nov-22	14-Nov-22	21-Nov-22	21-Nov-22	02-Dec-22	03-Jan-23	03-Jan-23	01101101-GAA FY 2022	62,343.75	-	62,343.75	59,000.00	-	59,000.00	COA	-	-	04-Nov-22	-	-		
MNDEO-SVP-025-2022	Supply and Delivery and Calibration of equipment required for preparation of Resettlement Action Plan (RAP), Environmental Impact Assessment (EIA) and other ECC related Activities	Planning And Design Section	No	Small Value Procurement (Negotiated Procurement)	-	09-Nov-22	-	15-Nov-22	15-Nov-22	17-Nov-22	18-Nov-22	23-Nov-22	29-Nov-22	29-Nov-22	02-Dec-22	06-Dec-22	06-Dec-22	01101101-GAA FY 2022	286,344.45	-	286,344.45	284,000.00	-	284,000.00	COA	-	-	10-Nov-22	-	-		
MNDEO-SVP-027-2022	Supply and Delivery of Materials intended for Routine Maintenance of National Roads and Bridges within Malabon - Navotas City	Maintenance Section	No	Public Bidding	07-Dec-22	08-Dec-22	15-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	29-Dec-22	29-Dec-22	29-Dec-22	01101101-GAA FY 2022	1,622,025.15	1,622,025.15	-	1,618,400.00	1,618,400.00	-	COA/VACC	14-Dec-22	-	25-Dec-22	-	-		
MNDEO-SVP-028-2022	Procurement of IT Equipment for the conduct of Feasibility Sudy / Pre-Feasibility study / Preliminary and detailed Engineer of the Planning and Design Section	Planning And Design Section	No	Small Value Procurement (Negotiated Procurement)	-	17-Dec-22	-	23-Dec-22	23-Dec-22	23-Dec-22	23-Dec-22	23-Dec-22	27-Dec-22	27-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	01101101-GAA FY 2022	217,770.00	-	217,770.00	216,500.00	-	216,500.00	COA	-	-	20-Dec-22	-	-		
Total Alloted Budget of Procurement Activities																			11,014,885.34			10,755,051.11										
Total Contract Price of Procurement Activtites Conducted																			10,755,051.11													
Total Savings (Total Alloted Budget - Total Contract Price)																			259,834.23													



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ON-GOING PROCUREMENT ACTIVITIES																																
MNDEO- PUBLIC BIDDING-016- 2022	Procurement of IT Equipment under 3rd Quarter FY 2022 for use of Malabon-Navotas District Engineering Office	MNDEO	No	Public Bidding	05-Oct-22	06-Oct-22	14-Oct-22	12-Oct-22	12-Oct-22	18-Oct-22	26-Oct-22	07-Nov-22	21-Nov-22	28-Nov-22	02-Dec-22			01101101- GAA FY 2022	3,757,825.00	-	3,757,825.00	3,746,825.00	-	3,746,825.00	COA/VACC	11-Oct-22	-	21-Oct-22	-	-		
MNDEO- PUBLIC BIDDING-018- 2022	Procurement of Five (5) units Brand New Service Vehicle(Pick up) for use of Malabon-Navotas District Engineering Office	MNDEO	No	Public Bidding	24-Oct-22	26-Oct-22	04-Nov-22	15-Nov-22	15-Nov-22	16-Nov-22	21-Nov-22	23-Nov-22	29-Nov-22	07-Dec-22	09-Dec-22			01101101- GAA FY 2022	8,216,000.00	-	8,216,000.00	8,214,500.00	-	8,214,500.00	COA/VACC	02-Nov-22	-	10-Nov-22	-	-		
MNDEO- PUBLIC BIDDING-020- 2022	Procurement of Tires and Miscellaneous Supplies under 4th Quarter FY 2022 for use of Malabon- Navotas District Engineering Office	MNDEO	No	Public Bidding	24-Oct-22	26-Oct-22	04-Nov-22	15-Nov-22	15-Nov-22	16-Nov-22	21-Nov-22	23-Nov-22	29-Nov-22	07-Dec-22	09-Dec-22			01101101- GAA FY 2022	882,183.58	-	882,183.58	851,300.00	-	851,300.00	COA/VACC	02-Nov-22	-	10-Nov-22	-	-		
MNDEO-SVP- 026-2022	Procurement of Furnitures and Fixture under 4th Quarter F.Y. 2022 for use of Malabon-Navotas District Engineering Office	MNDEO	No	Public Bidding	07-Nov-22	08-Nov-22	17-Nov-22	28-Nov-22	28-Nov-22	29-Nov-22	01-Dec-22	05-Dec-22	07-Dec-22	07-Dec-22	19-Dec-22			01101101- GAA FY 2022	1,862,000.00	-	1,862,000.00	1,846,450.00	-	1,846,450.00	COA/VACC	14-Nov-22	-	25-Nov-22	-	-		
Total Alloted Budget of On-going Procurement Activities																				14,718,008.58			14,659,075.00									

Submitted by:

EDUVIGES A. PAJIMNA
Engineer III
Head, BAC Secretariat

Recommended by:

SALVADOR T. RIPALDA
Chief, Maintenance Section
BAC Chairman

Approved by:

ARISTOTLE B. RAMOS
District Engineer