

Procurement Monitoring Report (Goods and Services) as of December 31, 2024

DPWH, NCR, MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
MNDEO-PB-034-2024	SUPPLY, DELIVERY AND INSTALLATION OF OFFICE SUPPLIES AND EQUIPMENT FOR USE OF MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE	MNDEO	No	Public Bidding	11-Jun-24	14-Jun-24	21-Jun-24	04-Jul-24	04-Jul-24	05-Jul-24	09-Jul-24	16-Jul-24	17-Jul-24	17-Jul-24	26-Jul-24	12-Sep-24	12-Sep-24	01101101-GAA FY 2024	4,998,874.65	-	4,998,874.65	4,990,430.00	-	4,990,430.00	PCCI, VACC and COA	10-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24		
MNDEO-SVP-035-2024	PROCUREMENT OF FURNITURE AND FIXTURES FOR USE OF HUMAN RESOURCE AND ADMINISTRATIVE SECTION, DPWH - MNDEO	Human Resource and Administrative Section	No	Small Value Procurement (Negotiated Procurement)	N/A	28-Jun-24	N/A	04-Jul-24	04-Jul-24	10-Jul-24	12-Jul-24	16-Jul-24	17-Jul-24	17-Jul-24	19-Jul-24	26-Jul-24	26-Jul-24	01101101-GAA FY 2024	280,287.00	-	280,287.00	279,000.00	-	279,000.00	COA	-	-	-	28-Jun-24	-	-			
MNDEO-PB-036-2024	SUPPLY AND DELIVERY OF LABORATORY EQUIPMENT FOR USE OF QUALITY ASSURANCE SECTION	Quality Assurance Section	No	Public Bidding	12-Aug-24	14-Aug-24	22-Aug-24	03-Sep-24	03-Sep-24	04-Sep-24	06-Sep-24	18-Sep-24	18-Sep-24	18-Sep-24	23-Sep-24	20-Nov-24	20-Nov-24	01101101-GAA FY 2024	11,951,618.96	-	11,951,618.96	8,454,000.75	-	8,454,000.75	PCCI, VACC and COA	09-Aug-24	16-Aug-24	16-Aug-24	16-Aug-24	16-Aug-24	16-Aug-24			
MNDEO-SVP-037-2024	REPAIR AND INSTALLATION OF SPARE ARTS FOR GENERATOR SET (35KVA POWERCITY GENERATOR SET)	MNDEO	No	Small Value Procurement (Negotiated Procurement)	N/A	14-Aug-24	N/A	20-Aug-24	20-Aug-24	20-Aug-24	21-Aug-24	21-Aug-24	27-Aug-24	27-Aug-24	30-Aug-24	06-Sep-24	06-Sep-24	01101101-GAA FY 2024	142,695.00	-	142,695.00	142,695.00	-	142,695.00	COA	-	-	-	15-Aug-24	-	-			
MNDEO-SVP-038-2024	SUPPLY, DELIVERY AND INSTALLATION OF ELECTRONICS AND EQUIPMENT FOR USE OF MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE	MNDEO	No	Small Value Procurement (Negotiated Procurement)	N/A	14-Aug-24	N/A	20-Aug-24	20-Aug-24	20-Aug-24	21-Aug-24	21-Aug-24	27-Aug-24	27-Aug-24	30-Aug-24	13-Sep-24	13-Sep-24	01101101-GAA FY 2024	985,631.85	-	985,631.85	980,000.00	-	980,000.00	COA	-	-	-	15-Aug-24	-	-			
MNDEO-PB-040-2024	SUPPLY AND DELIVERY OF MATERIALS INTENDED FOR THE OPERATION OF ANTI-TRUCK OVERLOADING ENFORCEMENT (ATOME) AT C-3 ROAD, NAVOTAS CITY FOR C.Y. 2024	Maintenance Section	No	Public Bidding	19-Sep-24	21-Sep-24	30-Sep-24	11-Oct-24	11-Oct-24	14-Oct-24	17-Oct-24	21-Oct-24	22-Oct-24	22-Oct-24	14-Nov-24	18-Nov-24	18-Nov-24	01101101-GAA FY 2024	1,775,535.89	1,775,535.89	-	1,750,488.12	1,750,488.12	-	PCCI, VACC and COA	17-Sep-24	24-Sep-24	24-Sep-24	24-Sep-24	24-Sep-24	24-Sep-24			
MNDEO-SVP-041-2024	SUPPLY AND DELIVERY OF ASPHALT MATERIALS INTENDED FOR THE REPAIR AND MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN MALABON NAVOTAS CITY	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	02-Oct-24	N/A	08-Oct-24	08-Oct-24	08-Oct-24	09-Oct-24	09-Oct-24	10-Oct-24	10-Oct-24	11-Oct-24	14-Oct-24	14-Oct-24	01101101-GAA FY 2024	887,695.08	887,695.08	-	885,478.00	885,478.00	-	COA	-	-	-	03-Oct-24	-	-			
MNDEO-SVP-042-2024	SUPPLY, DELIVERY AND INSTALLATION OF AUDIO/VIDEO/MECHANICAL EQUIPMENT AND MISCELLANEOUS CONSUMABLES FOR THE MNDEO	MNDEO	No	Public Bidding	25-Oct-24	29-Oct-24	07-Nov-24	18-Nov-24	18-Nov-24	19-Nov-24	21-Nov-24	25-Nov-24	26-Nov-24	26-Nov-24	03-Dec-24	18-Dec-24	18-Dec-24	01101101-GAA FY 2024	3,395,905.80	-	3,395,905.80	3,385,760.00	-	3,385,760.00	PCCI, VACC and COA	23-Oct-24	31-Oct-24	31-Oct-24	31-Oct-24	31-Oct-24	31-Oct-24			
MNDEO-SVP-043-2024	PROCUREMENT OF TWO (2) UNITS MOTOR VEHICLE AND ONE (1) UNIT CONSTRUCTION AND HEAVY EQUIPMENT FOR USE OF DPWH - MNDEO	MNDEO	No	Public Bidding	13-Nov-24	15-Nov-24	22-Nov-24	06-Dec-24	06-Dec-24	09-Dec-24	11-Dec-24	13-Dec-24	16-Dec-24	16-Dec-24	18-Dec-24	19-Dec-24	19-Dec-24	01101101-GAA FY 2024	6,800,000.00	-	6,800,000.00	6,770,863.33	-	6,770,863.33	PCCI, VACC and COA	11-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24	19-Nov-24			

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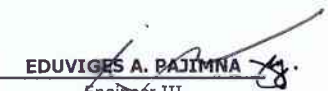
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation								Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads./Post of IABE	Pre-bid Conference	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conference	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
MNDEO-SVP-044-2024	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR USE OF DPWH - MNDEO FOR 4TH QUARTER C.Y. 2024				FAILURE OF BIDDING																													
MNDEO-SVP-045-2024	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR USE OF DPWH - MNDEO FOR 4TH QUARTER C.Y. 2024				FAILURE OF BIDDING																													
MNDEO-SVP-046-2024	SUPPLY AND DELIVERY OF ASPHALT MATERIALS INTENDED FOR CARRIAGEWAY MAINTENANCE FOR THE REPAIR AND MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN MALABON NAVOTAS CITY FOR 4TH QUARTER C.Y. 2024	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	27-Nov-24	N/A	03-Dec-24	03-Dec-24	03-Dec-24	04-Dec-24	04-Dec-24	05-Dec-24	05-Dec-24	09-Dec-24	11-Dec-24	11-Dec-24	01101101-GAA FY 2024	973,392.21	973,392.21	-	970,110.00	970,110.00	-	COA	-	-	-	29-Nov-24	-	-			
MNDEO-SVP-047-2024	SUPPLY AND DELIVERY OF MATERIALS INTENDED FOR ROUTINE MAINTENANCE FOR THE REPAIR AND MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN MALABON NAVOTAS CITY FOR 4TH QUARTER C.Y. 2024	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	27-Nov-24	N/A	03-Dec-24	03-Dec-24	03-Dec-24	04-Dec-24	04-Dec-24	05-Dec-24	05-Dec-24	09-Dec-24	11-Dec-24	11-Dec-24	01101101-GAA FY 2024	995,891.19	995,891.19	-	993,550.00	993,550.00	-	COA	-	-	-	29-Nov-24	-	-			
MNDEO-SVP-048-2024	SUPPLY AND DELIVERY OF MATERIALS INTENDED FOR ROADSIDE STRUCTURE FOR THE REPAIR AND MAINTENANCE OF NATIONAL ROADS AND BRIDGES WITHIN MALABON NAVOTAS CITY FOR 4TH QUARTER C.Y. 2024	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	27-Nov-24	N/A	03-Dec-24	03-Dec-24	03-Dec-24	04-Dec-24	04-Dec-24	05-Dec-24	05-Dec-24	09-Dec-24	11-Dec-24	11-Dec-24	01101101-GAA FY 2024	895,730.85	895,730.85	-	890,380.00	890,380.00	-	COA	-	-	-	29-Nov-24	-	-			
MNDEO-SVP-049-2024	SUPPLY AND DELIVERY OF MATERIALS INTENDED FOR ROAD SAFETY MAINTENANCE OF NATIONAL BRIDGES WITHIN NAVOTAS CITY AND MALABON CITY FOR 4TH QUARTER C.Y. 2024	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	27-Nov-24	N/A	03-Dec-24	03-Dec-24	03-Dec-24	04-Dec-24	04-Dec-24	05-Dec-24	05-Dec-24	09-Dec-24	11-Dec-24	11-Dec-24	01101101-GAA FY 2024	998,797.73	998,797.73	-	995,655.00	995,655.00	-	COA	-	-	-	29-Nov-24	-	-			
MNDEO-SVP-050-2024	SUPPLY AND DELIVERY OF MATERIALS INTENDED FOR THE OPERATION OF ANTI-TRUCK OVERLOADING ENFORCEMENT (ATOME) AT C-3 ROAD, NAVOTAS CITY FOR C.Y. 2024	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	27-Nov-24	N/A	03-Dec-24	03-Dec-24	03-Dec-24	04-Dec-24	04-Dec-24	05-Dec-24	05-Dec-24	09-Dec-24	11-Dec-24	11-Dec-24	01101101-GAA FY 2024	516,081.49	516,081.49	-	514,790.00	514,790.00	-	COA	-	-	-	29-Nov-24	-	-			
Total Alloted Budget of Procurement Activities																			35,598,137.70			32,003,200.20												
Total Contract Price of Procurement Activites Conducted																			32,003,200.20															
Total Savings (Total Alloted Budget - Total Contract Price)																			3,594,937.50															

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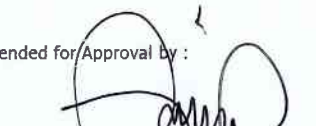
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ON-GOING PROCUREMENT ACTIVITIES																																	
MNDEO-SVP-039-2024	REPAIR/REPLACEMENT OF SPARE PARTS ON ONE (1) EXISTING WEIGH-IN-MOTION (WIM) EQUIPMENT OF ATOME STATION (C-3 ROAD, NAVOTAS CITY)	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	21-Sep-24	N/A	26-Sep-24	26-Sep-24	26-Sep-24	27-Sep-24	30-Sep-24	01-Oct-24	01-Oct-24	03-Oct-24	-	-	01101101-GAA FY 2024	62,979.00	62,979.00	-	45,000.00	45,000.00	-	COA	-	-	-	23-Sep-24	-	-	-	
MNDEO-SVP-051-2024	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR USE OF DPWH - MNDEO FOR 4TH QUARTER C.Y. 2024	MNDEO	No	Small Value Procurement (Negotiated Procurement)	N/A	12-Dec-24	N/A	18-Dec-24	18-Dec-24	18-Dec-24	19-Dec-24	19-Dec-24	26-Dec-24	26-Dec-24	02-Jan-25	-	-	01101101-GAA FY 2024	999,048.75	-	999,048.75	993,050.00	-	993,050.00	COA	-	-	-	13-Dec-24	-	-	-	
MNDEO-SVP-052-2024	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR USE OF DPWH - MNDEO FOR 4TH QUARTER C.Y. 2024	MNDEO	No	Small Value Procurement (Negotiated Procurement)	N/A	12-Dec-24	N/A	18-Dec-24	18-Dec-24	18-Dec-24	19-Dec-24	19-Dec-24	26-Dec-24	26-Dec-24	02-Jan-25	-	-	01101101-GAA FY 2024	998,723.25	-	998,723.25	992,756.00	-	992,756.00	COA	-	-	-	13-Dec-24	-	-	-	
MNDEO-SVP-053-2025	PROCUREMENT OF SPARE PARTS, TOOLS AND LUBRICANT OF VARIOUS EQUIPMENT FOR USE OF DPWH - MNDEO	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	12-Dec-24	N/A	18-Dec-24	18-Dec-24	18-Dec-24	19-Dec-24	19-Dec-24	26-Dec-24	26-Dec-24	02-Jan-25	-	-	01101101-GAA FY 2024	940,275.00	940,275.00	-	937,793.00	937,793.00	-	COA	-	-	-	13-Dec-24	-	-	-	
MNDEO-SVP-054-2024	SUPPLY AND DELIVERY OF MAINTENANCE SUPPORT (FOR GEOTAGGING, ENCODING, PRINTING AND COPYING OF APPREHENSION REPORTS) INTENDED FOR THE OPERATION OF ATOME AT C-3 ROAD, NAVOTAS CITY FOR C.Y. 2024	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	12-Dec-24	N/A	18-Dec-24	18-Dec-24	18-Dec-24	19-Dec-24	19-Dec-24	26-Dec-24	26-Dec-24	02-Jan-25	-	-	01101101-GAA FY 2024	999,366.90	999,366.90	-	994,923.00	994,923.00	-	COA	-	-	-	13-Dec-24	-	-	-	
MNDEO-SVP-055-2024	SUPPLY AND DELIVERY OF MAINTENANCE SUPPORT (FOR WEIGHING OPERATION AND SITE NECESSARY TOOLS) INTENDED FOR THE OPERATION OF ATOME AT C-3 ROAD, NAVOTAS CITY FOR C.Y. 2024	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	N/A	12-Dec-24	N/A	18-Dec-24	18-Dec-24	18-Dec-24	19-Dec-24	19-Dec-24	26-Dec-24	26-Dec-24	02-Jan-25	-	-	01101101-GAA FY 2024	999,984.83	999,984.83	-	991,330.00	991,330.00	-	COA	-	-	-	13-Dec-24	-	-	-	
MNDEO-SVP-056-2024	SUPPLY OF CONSUMABLES FOR THE CONDUCT OF STRUCTURAL ASSESSMENT AND DETAILED ENGINEERING DESIGN FOR THE IMPROVEMENT, UPGRADING, STRENGTHENING OR RETROFITTING OF EXISTING PUBLIC BUILDING	Planning and Design Section	No	Small Value Procurement (Negotiated Procurement)	N/A	12-Dec-24	N/A	18-Dec-24	18-Dec-24	18-Dec-24	19-Dec-24	19-Dec-24	26-Dec-24	26-Dec-24	02-Jan-25	-	-	01101101-GAA FY 2024	110,428.50	-	110,428.50	108,520.00	-	108,520.00	COA	-	-	-	13-Dec-24	-	-	-	
Total Allotted Budget of On-going Procurement Activities																			5,110,806.23			5,063,372.00											

Prepared by :


EDUVIGES A. PAJIMNA
Engineer III
Head, BAC Secretariat

Recommended for Approval by :


EMERLYNDA C. VILLARUEL
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BAC Chairperson

APPROVED :


MABELAN V. ARCEGA
District Engineer