

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA CITY 2<sup>nd</sup> DISTRICT ENGINEERING OFFICE

Divisoria Zamboanga City

CE BAGONG PILIPINAS

Contract ID

: 25JACS0001

Contract Name WIDENING AT ZAMBOANGA CITY BYPASS ROAD (S01311MN) PARCELLARY SURVEY AND DOCUMENTATION FOR ROAD

CHAINAGE 5283 - CHAINAGE 6187, ZAMBOANGA CITY

Location of the Contract : Zamboanga City

| APPROVED BUDGE             | APPROVED BUDGET FOR THE CONTRACT |
|----------------------------|----------------------------------|
| ITEM                       | AMOUNT (Php)                     |
| A. Personnel Services      |                                  |
| B. Reimbursable Items      | 3 3                              |
| C. Surveys                 |                                  |
| D. Total A + B + C         |                                  |
| E. Value Added Tax (12% A) |                                  |
| F. SubTotal (D + E)        |                                  |
| G. Contingency (5% D)      | 8                                |
| H. Grand Total (F + G)     |                                  |

### . PERSONNEL SERVICES

| No. of   Months   P-M   Monthy   Rate   |        |      | Sub-Total | Sub    |           |                                   |      |
|---|--------|------|-----------|--------|-----------|-----------------------------------|------|
| Key Staff         1         No. of Personnel         Monthly Personnel         P-M         Monthly Rate           Geologist Engineer         1         1.27         1.27         1.27           Support Staff           * Technical Support Staff           Assistant Geodetic Engineer         1         0.91         0.91         0.91           Draftsman         1         0.91         0.91         0.91           Instrument Man         2         0.36         0.73         0.73           Line Man         2         0.36         0.73         0.73           Laborer         2         0.36         0.73         0.73           Laborer         5         0.91         0.91         0.91           Liason Officer         1         0.91         0.91         0.91   |        |      | 0.91      | 0.91   | Н         | -                                 | N    |
| Key Staff         1         1.27         1.27         1.27         Monthly Rate           Geologist Engineer         1         1.27         1.27         1.27           Assistant Geodetic Engineer         1         0.91         0.91         0.91           Draftsman         1         0.91         0.91         0.91           Instrument Man         2         0.36         0.73         0.73           Line Man         2         0.36         0.73         0.73           Laborer         5         0.36         0.73         0.73           Laborer         5         0.36         0.73         0.73           1         0.0         0.0         0.73         0.73           1         0.0         0.0         0.73         0.73           1         0.0         0.0         0.73         0.73           1         0.0         0.0         0.73         0.73           1         0.0         0.0         0.73         0.0           1         0.0         0.0         0.73         0.0           1         0.0         0.0         0.0         0.0           1         0.0         0.0   |        |      | 0.91      | 0.91   | 1         | -                                 |      |
| Key Staff         1.27         1.27         1.27         1.27         Assistant Geodetic Engineer         1         0.91         0.91         0.91         0.91         0.91         0.91         0.91         0.73         0.73         0.73         0.73         0.73         0.73         0.75       |        |      |           |        |           | III. Administrative Support Staff | 1    |
| xitions         No. of Personnel         Months P-M Personnel         Monthly Rate           Key Staff         1         1.27         1.27         1.27         1.27         Action Instrument Man         1         0.91 |        |      | -Total    | Sub    |           |                                   |      |
| Key Staff         P-M         Monthly Rate           Geologist Engineer         1         1.27         1.27         1.27           Fechnical Support Staff         1         0.91         0.91         0.91           Assistant Geodetic Engineer         1         0.91         0.91         0.91           Instrument Man         1         0.36         0.36         0.73           Tape Man         2         0.36         0.73         0.73           Line Man         2         0.36         0.73         0.73  |        |      | 0.73      | 0.36   | 2         |                                   | In   |
| No. of<br>Key Staff         Months<br>Personnel         P-M<br>Rate         Monthly<br>Rate           Geologist Engineer         1         1.27         1.27         1.27           Technical Support Staff<br>Assistant Geodetic Engineer         1         0.91         0.91         0.91           Draftsman         1         0.36         0.36         0.33           Instrument Man         2         0.36         0.73         0.73  |        |      | 0.73      | 0.36   | 2         | 1                                 | ( 57 |
| No. of<br>Key Staff         No. of<br>Personnel         Months<br>P-M         Monthly<br>Rate           Geologist Engineer         1         1.27         1.27         1.27           Sub-Total           Technical Support Staff           Assistant Geodetic Engineer         1         0.91         0.91           Draftsman         1         0.91         0.91           Instrument Man         1         0.36         0.36  |        |      | 0.73      | 0.36   | 2         | 4 Tape Man                        | 1.   |
| Mo. of<br>Personnel         Months<br>Personnel         P-M<br>Rate         Monthly           Ingineer         1         1.27         1.27           Sub-Total         Sub-Total         3         3           Seodetic Engineer         1         0.91         0.91           1         0.91         0.91         0.91   |        |      | 0.36      | 0.36   | <u></u>   | 3 Instrument Man                  | (.)  |
| No. of Months P-M Monthly Personnel 1 1.27 1.27 Engineer 1 1.27 1.27 Seodetic Engineer 1 0.91 0.91  |        |      | 0.91      | 0.91   | ₽         | 2 Draftsman                       | I.   |
| No. of Months P-M Monthly Personnel 1 1.27 1.27 Sub-Total   |        |      | 0.91      | 0.91   | <u>⊢</u>  | 1 Assistant Geodetic Engineer     |      |
| No. of Months P-M Monthly Personnel 1 1.27 1.27 Sub-Total   |        |      |           |        |           |                                   | 1    |
| No. of Months P-M Monthly Personnel 1 1.27 1.27   |        |      | -Total    | Sub    |           |                                   |      |
| No. of Months P-M Monthly  Personnel Personnel Rate   |        |      | 1.27      | 1.27   | <b></b>   | 1 Geologist Engineer              |      |
| No. of Months P-M Monthly Personnel Rate  |        |      |           |        |           |                                   |      |
| No. of Months P-M Monthly   |        | Rate |           |        | Personnel |                                   |      |
|   | Amount |      | P-M       | Months | No. of    | Positions                         | -    |

ISO 9001



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Location of the Contract : Zamboanga City

### B. Reimbursables

|        | Sub-Total Sub-Total | 20.00<br>20.00<br>20.00<br>4.00<br>6.00  | Man-Trips<br>Man-Trips | Accommodation (for Liason Officer and Researcher for 3 days) |
|--------|---------------------|--|------------------------|--|
|        | Sub-Total           | 20.00<br>20.00<br>20.00<br>4.00<br>6.00  | Man-Trips<br>Man-Trips | Researcher for 3 days)                                       |
|        | Sub-Total           | 20.00 20.00 20.00  | Man-Trips              |  |
|        | Sub-Total           | 20.00  |                        | Bus Transportation (for Liason Officer and Researcher)       |
|        | Sub-Total           | 20.00  |                        | Follow-up Survey Data to DENR-BP-LMS, Pagadian City          |
|        |                     | 20.00<br>20.00<br>20.00  |                        |  |
|        |                     | 20.00  |                        | Requirements)  |
|        |                     | 20.00  | Mother Lots            | Encoded Technical Description (ROD                           |
|        |                     | 20.00  | Mother Lots            | Envelop and Plastic Cover                                    |
|        |                     |  | Mother Lots            | GE Professional Fee  |
|        |                     | 20.00  | Mother Lots            | Sepia Copy   |
|        |                     | 11   | lots                   |  |
| 7.     |                     | 40.00  | Resultant              | Technical Description Fee and Typing                         |
|        |                     | 20.00  | Mother Lots            | Certification from Registry of Deeds                         |
|        |                     |  |                        | Submittal and Approval                                       |
|        | Sub-Total           | , The second sec |                        |  |
|        |                     | 20.00  | Mother Lots            | Certified true copy of mother title                          |
|        |                     | 20.00  | Mother Lots            | Petition to subdivide/Partition                              |
|        |                     |  |                        | notarization   |
|        |                     | 20.00  | Mother Lots            | Fieldnotes cover and inside including                        |
|        |                     |  |                        | Preparation of Complete Survey Returns                       |
|        | Sub-Total           |  |                        |  |
|        |                     | 40.00  | Pcs                    | Traverse Computation Sheet                                   |
|        |                     | 40.00  | Pcs                    | Lot Data Computation Sheet                                   |
|        |                     | 60.00  | Pcs                    | Area Sheet Computation                                       |
|        |                     | 20.00  | Pcs                    | Drafting Film  |
|        |                     |  |                        | Computation and Drafting Works Materials                     |
| Amount | Unit Cost           | Quantity   | Unit                   | Description  |

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Location of the Contract Zamboanga City

#### Parcellary Survey C. Survey

|        | Sub-Total |  |      |                                  |
|--------|-----------|--|------|----------------------------------|
|        |           | 8.00                                       | Day  | Survey Equipment (Total Station) |
|        |           |  |      | Equipment Rental                 |
|        | Sub-Total | 89 m 1 m 2 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 |      | 7                                |
|        |           | 42.00                                      | Pcs  | Cylindrical Concrete monument    |
| Amount | Unit Cost | Quantity                                   | Unit | Actual Survey Works Materials    |

