



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
 Bonifacio Drive, Port Area Manila

Reference Number:	XI-056
Project ID:	P00803778MN

April 24, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
 Undersecretary for Regional Operations
 in CAR, Regions I, II, IX, X, XI, XII, and XIII
 This Department

This refers to the memorandum dated 23 April 2024 of **DPWH Region XI Director JUBY B. CORDON**; requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101380000, Project ID: P00803778MN, OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads , Digos-Makar Rd - K1585 + 370 - K1586 + 879			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads , Digos-Makar Rd - K1581 + 011 - K1584 + 066		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay / 6.000 lane-km	P 16,083,333.33 / lane-km	P 96,500,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 6.140 lane-km	P 15,716,612.38 / lane-km <i>P 31.4 m/km</i>	P 96,500,000.00
EAO	-	P 3,500,000.00	EAO	-	P 3,500,000.00
Total:		P 100,000,000.00	Total:		P 100,000,000.00

Justification:

- Modification in station limits from "K1585 + 370 - K1586 + 879" to "K1581 + 011 - K1584 + 066" due to the following:
- The original project limits overlap with reconstruction project P00801273MN under FY 2024, which is adjacent to new limits and is along the said road network, hence, modified project limits to avoid overlapping. Also, the needed work for the original limits is reconstruction due to its bad condition; and
 - Modified project limits in order to address and prioritize section in need for asphalt overlay from 4 into 6 lanes (to overlay outer 2 lanes concrete pavement) for homogeneity of the road surface for safety purposes inasmuch as the said road is accident prone. See attached Straight Line Diagram (SLD).

OA



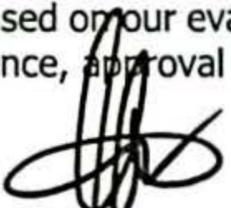
Increase in physical target for CW1 – Preventive Maintenance of Road: Asphalt Overlay from 6.00 lane km to 6.140 lane km with decrease in unit cost due to the following:

- Decrease in unit cost based on the validated/approved DUPA and POW. Also, original project considered substantial area for reblocking, however, as per actual, there is less area for reblocking along the new limits. Hence, decrease in unit cost, as such, included adjacent section in need of asphalt overlay. Correspondingly, increase in physical target;
- Although decrease in unit cost, project still has substantial cost since scopes of work include removal of existing damaged asphalt concrete pavement, reblocking of existing damaged concrete pavement into 330-mm thick PCCP, sealing of joints and cracks, excavation of unsuitable materials, gravelling of shoulders, and removal and reapplication of reflectorized thermoplastic pavement markings.

Attached are the following supporting documents:

- Approved POW with DUPA;
- Approved DED;
- Certificate of Reasonableness of Unit Cost;
- Geotagged Photos;
- GIS Map;
- Certificate of Availability of Fund (CAF); and
- FY 2024 Annual Infrastructure Program based on GAA

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.

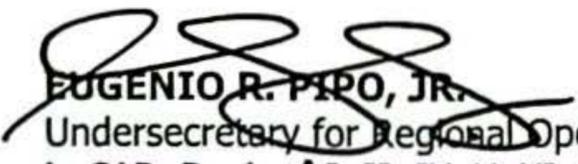
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~


EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP