

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



August 11, 2023

MEMORANDUM

:

FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 25 May 2023 of DPWH Region XII Director BASIR M. IBRAHIM, endorsing the request for the modification of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project (Description		
UACS No. 310212100230000 Project ID: P00705729MN OO1: Ensure Safe and Reliable National Road System: Network Development - Paving of Unpaved Roads - Tertiary Roads Demoloc-Little Bagulo-Alabel Rd - K1693 + 790 - K1693 + 979		OO1: Ensure Safe and Reliable National Road System: Network Development - Paving of Unpaved Roads - Tertiary Roads Demoloc-Little Baguio-Alacel Rd - K1695 + 057 - K1695 + 146.50			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Paving of Unpaved Roads: 0.189 Lane Km	P 11,677,010.58 / Lane Km	₽ 2,206,955.00	CW-1- Paving of Unpaved Roads: 0.179 Lane Km	P12,329,357.54/ Lane Km P-24. G.M	₽ 2,206,955.00
EAO	-	# 80,045.00	EAO	121.2.	P 80,045.00
Total: P 2,287,000.00			Total:	P 2,287,000.00	

Justification:

- The decrease in the physical target/ increase in the unit cost is attributed to the massive volume of Surplus Common Excavation (31.90% of total direct cost). The project will make use of Portland Cement Concrete Pavement (Unreinforced), 0.28m thick; 14 days with a width of 3.35m.
- The station limits was modified from "K1693 + 790 K1693 + 979" to "K1695 + 057 K1695 + 146.50" to connect the paying with the road project (P00705734MN) under same funding year which ends at K1695 + 057.
- The derived unit cost is based on the approved Plan, Program of Works, and Detailed Unit Price Analysis.

Website: https://www.dpwh.gov.ph esTel. No(s) .: 5304-3000 / (02) 165-02 A6-CO. 202508-01 52



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Based on our evaluation, the submitted request for modification of the said project is in

REY PEVER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED.

RIPO

Undersecretary for Rectional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/RPBG/ERP