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OFFICE OF THE SECRETARY Bonifacio Drive, Port Area Manila



FOR

MANUEL M. BONOAN

Secretary This Department

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This refers to the memorandum dated February 20, 2025 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV,** requesting for the approval of the **Modification** of the project under FY 2025 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project	Description		
UACS No. : 3102 Project ID : P009)		· · · · · · · · · · · · · · · · · · ·	
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
			Network Development Program - Road Widening - Primary Roads		
Maharlika Highway (Sn 100 - K0753 + 284, K07			Mahariika Highway (Sn K0753 + 284, K0757 +	Isidro-Sn Juanico Br 000 - K0757 + 129	r) - K0753 + 100 -
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 - Road Widening; 0.85 Lane Km	₱16,183,617.65/ Lane Km	₱ 13,756,075	CW1 – Road Widening: 0.626 Lane Km	₽ 13,051,954.78	₽ 8,170,523.69
		,	CW2 - Construction of Road Slope Protection Structure: 426 Square meters	P 13,111.62/ Square meter	₱ 5,585,551.31
EAO		₱ 498,925	EAO		₱ 498,925
	Total:	₱ 14,255,000	Total:		₱ 14,255,000

Justifications provided by the requesting Implementing Office:

- Adjustment in end station limits (K0757 + 241 to K0757 + 129) since the allocated budget cannot cover the original station limits for the CW1 - Road Widening considering other essential scope of works such as slope protection and other miscellaneous structures, efficiently utilizing the allocated amount, with a corresponding new physical target of 0.626 lane km attaining the unit cost of ₱ 13,051,954.78/ lane km (decreased from the original target).
- 2. The inclusion of new work component, CW2 Construction of Road Slope Protection Structure (stone masonry), with a physical target of 426 square meters and length of 184 lineal meters, is integrated into the design to address the need for slope stability within the alignment, acting as support structure which ensures the durability of widened road and other vital structures, for the safety of the travelling public from possible slope collapse and landslide, which arrived the unit cost of ₱ 13,111.62/ square meter.

Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01), BP 202, Certificate of Availability of Funds, Approved Program of Works, Detailed Unit Price Analysis, Plan, Geotagged Photos, Certificate of Reasonableness of Cost Estimate, Straight Line Diagram, and Location Map.

Website: https://www.dpwh.gov.ph (C) Tel. No(s).: 5304-3000 / (02) 165-02



2757 + 000 - K0757 + 241 P00906311VS Page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2025 GAA be modified.

For Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations In NCR, NIR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, NIR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

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APPROVED/DISAPPROVED:

M. BONOAN MANUEL Secretary

Department of Public Works and Highways Office of the Secretary WIN5XY00532

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