



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

12 May 2017

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated 25 April 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TO
<p>MFO 1 – National Road Network Services:</p> <p>Road Upgrading (Unpaved to Paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Tertiary</p> <p>Road Upgrading Gravel to Paved – Imelda – Bayog – Kumalarang – Lapuyan – Margosatubig Road – (S01184MN)</p> <p>Chainage 7780 – Chainage 9380, Chainage 11999 – Chainage 13599</p> <p>Allocation - Php 100.000 Million Physical Target - 6.40 lane km Unit Cost - Php 15,625,000/lane km</p>	<p>MFO 1 – National Road Network Services:</p> <p>Road Upgrading (Unpaved to Paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Tertiary</p> <p>Road Upgrading Gravel to Paved of Imelda – Bayog – Kumalarang – Lapuyan – Margosatubig Road – (S01184MN), Zamboanga del Sur 2nd DEO</p> <p>Chainage 7780 – Chainage 9480, Chainage 11999 – Chainage 12500</p> <p><u>Allocation</u> - Php 100.000 M (Total) Php 99,845,039.37 (Road Concreting) Php 154,960.63 (ROW Acquisition) <u>Physical Target</u> - 4.402 lane km (Road Concreting) 154.961 sq.m. (ROW Acquisition) <u>Unit Cost</u> - Php 22,681,744.52/lane km (Road Concreting) Php 1,000.00/sq.m. (ROW Acquisition)</p>

JUSTIFICATION: Modification is requested to indicate the correct station limits based on actual field requirements and the physical target was **decreased** due to the cost of Earthworks which accounted to 25.01% (P 24,095,877.31) and Surface Course 39.50% (P 38,058,949.96) of the total project cost plus the hauling distance of 45.00 kilometers to the project site resulting to reduction of the physical target by **1.998 lane km** (from **6.40 lane km. to 4.402 lane km.**). Also, the inclusion/reserved payment for Road Right-of-Way acquisition which was not provided for in the FY 2017 GAA.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGUILON, CESO II
Assistant Secretary for Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

RAFAEL C. YABUT
Senior Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



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