



Manila

April 17, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated April 11, 2017 from Asst. Regional Dir. Wilfredo S. Mallari, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	UACS No. 165003030800240	As modified	Original	New	Physical Target/ Cost(000)
Puerto Princesa City, Palawan	MFO 3 – Construction and Maintenance Services of Other Infra – Construction/Improvement of Access Roads leading to Airports, Seaports, and declared Tourism Destinations – To Declared Tourism Destinations – Bacungan-Simpucan-Bacungan-Napsan Road, Puerto Princesa City, Palawan	[Construction of Concrete Road]	MFO 3 – Construction and Maintenance Services of Other Infra – Construction/Improvement of Access Roads leading to Airports, Seaports, and declared Tourism Destinations – To Declared Tourism Destinations – Bacungan-Simpucan-Bacungan-Napsan Road Sta. 33+818 – Sta. 39+820	9.756 In-km	12.534 In-km	
				Unit Cost (000): P20,500.21/In-km	Unit Cost (000): P15,956.59/In-km	
				Allocation (000): P200,000	Est. Cost (000): P200,000	
Reason/s for Modification: Modification was sought due to increase in physical target based on approved Program of Work and DUPA which is consistent to the provision of D.O. 32, series of 2015. Further, the work involves earthworks, surface course, drainage and slope protection works to complement road safety requirements.						

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. RIPO, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED:

ROMEO S. MORALES, CESO-4
Undersecretary
Officer-In-Charge

3.3 that/ERP/RSM

Department of Public Works and Highways
Office of the Secretary
WIN7E01470

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL		
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	PALAWAN 3RD	PALAWAN 3RD LEGISLATIVE DISTRICT
4. UACS (Unified Account Code Structure as defined in GAA) 165003030800240 5. Project Id P00131045LZ Component Id(s) CW1		
6. Project Category MFO-3 Construction and Maintenance Services of Other Infra		
7. Thrust Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - to Declared Tourism Destinations		
8. Type of Work (Enter Details for all Components below) Component ID CW1 Type of Work Construction of Concrete Road		
22. Type of Work (Enter Details for all Components below) Component ID CW1 Type of Work Construction of Concrete Road		
23. PROJECT DESCRIPTION (of the new project) Bacungan-Simpucan-Bagumbayan-Napsan Road Sta. 33 + 818 – Sta. 39 + 820		
10. ALLOCATION (P'000) (as recorded in GAA) 200,000 11. OBLIGATION (This must be checked to confirm there are no obligations) NO		
26. PHYSICAL TARGET (Enter Details for all Components below) Component ID CW1 Target 9.756 Target Unit Lane Km		
27. UNIT COST (Enter Details for all Components below) Component ID CW1 Component Cost 200,000 Unit Cost 15,956.598		
24. ESTIMATED COST(P'000) 200,000 25. CAF (To be obtained from Financial Management office) YES		

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Construction of Concrete Road - Bacungan-Simpucan-Bagumbayan-Napsan Road, Puerto Princesa City, Palawan		28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Construction/Improvement of Access road Leading to Bacungan-Simpucan-Bagumbayan-Napsan Road Sta. 33 + 818 – Sta. 39 + 820	
Start X Click here to enter text. End X Click here to enter text.	Start Y Click here to enter text. End Y Click here to enter text.	Start X Click here to enter text. End X Click here to enter text.	Start Y Click here to enter text. End Y Click here to enter text.
15. ROAD CLASSIFICATION (if applicable) Choose an item.		29. ROAD CLASSIFICATION (if applicable) Choose an item.	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) REGION IV-B, REGIONAL OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date March 27, 2017	Planned End Date May 15, 2018	Planned Start Date April 15, 2017	Planned End Date January 31, 2018
32. OVERLAP? NO		33. WARRANTY Click here to enter text.	
D. EVALUATION & JUSTIFICATION			
34a. Existing Surface Type (from RBIA) Click here to enter text.		ASSET PRESERVATION (ROADS)	
34b. Roughness (IRI) (from RBIA) Click here to enter text.		34c. RoCOND (from RBIA) Click here to enter text.	
34d. General Bridge Type (from BMS) Click here to enter text.		34e. Bridge Needs Ratio (BNR) (from BMS) Click here to enter text.	
NETWORK DEVELOPMENT			
34f. Existing Surface Type (from RBIA) Click here to enter text.		34g. Volume Capacity Ratio (VCR) (from RBIA) Click here to enter text.	
34h. Endorsement of Regional Development Council (RDC) Click here to enter text.		34i. Feasibility and Other Technical Studies for Bridges Click here to enter text.	
FLOOD CONTROL			
34j. Project Impact Analysis Click here to enter text.		34k. Master Plan Click here to enter text.	

35. JUSTIFICATION

The changed in physical target from 9.756 Lane Km to 12.534 Lane Km is due to the following:

1. The budget allocation is sufficient to complete the whole 12.534 Lane Km stretch with cost per Lane Km of P 15.956598 M based from the approved Program of Work with Detailed Unit Price Analysis which is relatively lower than of 2016 as projected.
2. The cost per Lane Km of the road including earthworks, surface courses, drainage and slope protection works (0.91m dia. RCCP) is P 15,956.598

36. GEOTAGGED PHOTOS SUBMITTED

NO YES

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUADRO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

DANILLO E. AQUINO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED /
APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.