

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

April 10, 2017

MEMORANDUM

FOR

Undersecretary ROMEO S. MOMO

Officer-in-Charge

This has reference to the herein Memorandum dated April 5, 2017 of **Director Edgar B. Tabacon, CESO IV**, DPWH Regional Office No. VIII, favourably endorsed the request for project modification of District Engineer Manolo A. Rojas, Eastern Samar DEO, which is included in the FY 2017 GAA, R.A. 10924, to wit:

FROM (Based on GAA)		то	
MFO-3 CONSTRUCTION AND MAINTENANCE SERVICES OF OTHER INFRA		MFO-3 CONSTRUCTION AND MAINTENANCE SERVICES OF OTHER INFRA	
Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - to Declared Tourism Destinations		Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - to Declared Tourism Destinations	
Construction of Gravel Road - Borongan - Llorente closed canopy Forest Area, Brgy. Del pilar (Maydolong, Eastern Samar) to Boundary Basey (Samar)		Construction or Improvement of Access Roads to Borongan – Llorente closed canopy Forest Area, Brgy. Del pilar (Maydolong, Eastern Samar) to Boundary Basey (Samar), Eastern Samar Lone District	
Allocation (P)	100.00 Million 33.724 Million (CW1) 66.276 Million (CW2)	Allocation (P)	100.00 Million 64.973 Million (CW1) 18.95 Million (CW2) 16.077 Million (CW3)
Physical Target	4.988 Lane Km (CW1) 4.734 Lane Km (CW2)	Physical Target	2.80 Lane Km(CW1) 1.60 Lane Km (CW2) 184 Square Meters (CW3)
Unit Cost (P)	6.76 Million/ Lane Km (CW1) 14.00 Million / Lane Km (CW2)	Unit Cost (P)	23.205 Million / Lane Km (CW1) 11.843,481 Million / Lane Km (CW2) 87,374.00 / Sq. M. (CW3)

JUSTIFICATIONS:

- 1. Unit Cost per Lane Kilometer for the Construction of Gravel Road (CW1) increases due to Item 102 (2) Surplus Common Excavation which is 43.43% of the total cost since the project is located in a mountainous terrain, and consequently decreases the physical target by 2.188 Lane Kilometer.
- 2. The physical target for the Construction of Concrete Road (CW2) decreases to give priority to Road Opening or Construction of Gravel Road to the boundary and the Construction of Slope Protection Works (CW3) in areas considered critical for road slips.
- 3. Construction of Slope Protection Works (CW3) was added as a Project Component since it represents 19% of the total project cost.

Attached are the required documents such as Form for Evaluation of Modification Request (2017, version 2.1); Certificate of Availability of Funds; Approved Program of Works; BP 202; Location Map; and Geo-tagged pictures.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT

Senior Undersecretary

Regional Operations in Visayas and Operations in Visayas

Regional Operations in Visayas and Operations in Visayas

APPROVED/DISAPPROVED:

ROMEO S. MOMO

Undersecretary

Officer-in-Charge

Department of Public Works and Highways
Office of the Secretary

WIN7C01679

Cc:

Undersecretary MARIA CATALINA E. CABRAL, PhD.PPP and Planning Service

Assistant Secretary ROBERTO R. BERNARDO Regional Operations in Visayas

3.4 APJ/RRB