

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary This Department

Respectfully submitted is Memorandum dated 5 May 2017 of **OIC-Regional Director POL M. DELOS SANTOS,** DPWH-XIII, favorably endorsing the Project Modification of the **Agusan del Sur 1st District Engineering Office** under FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	ТО
MFO 1 - National Road Network Services	MFO 1 - National Road Network Services
Network Development – Construction of Missing Gaps connecting National Roads, including ROW	Network Development – Construction of Missing Gaps connecting National Roads, including ROW
Construction of Gravel Road – Completion of the East-West lateral road connecting Agusan del Sur/ Agusan del Norte to Bukidnon, Agusan – Malaybalay Road, Esperanza, Package 3, Agusan del Sur	Construction of Gravel Road – Completion of the East-West Lateral Road connecting Agusan del Sur/ Agusan del Norte to Bukidnon, Agusan – Malaybalay Road, Esperanza, Package 3, Agusan del Sur – Sta. 1307+520 – Sta. 1308+568
Allocation : P 20.00 Million	
Physical Target: 6.58 lane km	Allocation : ₱ 20.00 Million
Unit Cost : ₱ 3,039,513.68/ lane km	Physical Target: 2.096 lane km
	Unit Cost : ₱ 9,541,984.73/ lane km

JUSTIFICATION:

Modification is requested due to the shortening in the physical target from 6.58 lane km to 2.096 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was ₱ 150,000,000.00 with the physical target of 6.58 lane km. However, in the final FY 2017 GAA the allocation was reduced to only ₱ 20,000,000.00 but the physical target of 6.58 lane km remained the same. The allocated budget can only construct 2.096 lane km. of gravel road.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

NILON, CESO II DIMAS S. SOG Assistant Sedretary for Mindanao Operations

APPROVED/ DISAPPROVED

MARK A. VILLAR Secretary

3.5 IMM/LCA/DSS



Department of Public Works and Highwa Office of the Secretary