

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## OFFICE OF THE SECRETARY

Manila

16 May 2017

## **MEMORANDUM**

FOR

: MARK A. VILLAR

Secretary

This Department

Respectfully submitted is Memorandum dated 05 May 2017 of **OIC-Regional Director POL M. DELOS SANTOS**, DPWH-XIII, favorably endorsing the Project Modification of the **Agusan del Sur 1**<sup>st</sup> **District Engineering Office** under FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

reision 2.1), to wit:	
FROM	ТО
MFO 1 - National Road Network Services	MFO 1 - National Road Network Services
Network Development – Construction of Missing Gaps connecting National Roads, including ROW	Network Development – Construction of Missing Gaps connecting National Roads, including ROW
Construction of Concrete Road – Esperanza (Crossing Luna) – San Luis Section, Agusan del Sur	Construction of Concrete Road – Esperanza (Crossing Luna) – San Luis Section, Agusan del Sur
Allocation : ₱ 20.00 Million  Physical Target : 5.40 lane km  Unit Cost : ₱ 3,703,703.70/ lane km	Allocation : ₱ 20.00 Million Physical Target : 1.3462 lane km Unit Cost : ₱ 14,856,633.49/ lane km

## JUSTIFICATION:

Modification is requested due to the shortening in the physical target from 5.40 lane km to 1.3462 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was ₱ 100,000,000.00 with the physical target of 5.40 lane km. However, in the final FY 2017 GAA the allocation was reduced to only ₱ 20,000,000.00 but the physical target of 5.40 lane km remained the same. The allocated budget can only construct 1.3462 lane km. of concrete road.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOCUTION, CESO II

Assistant Secretary for Mindanao Operations

APPROVED/ DISAPPROVED:

MARK A. VILLAR

Secretary

RAFAD C. YABUT Senior Undersecretary Officer-In-Charge

3.5 IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary

WIN7G01574