



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

16 May 2017

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

Respectfully submitted is Memorandum dated 05 May 2017 of **OIC-Regional Director POL M. DELOS SANTOS**, DPWH-XIII, favorably endorsing the Project Modification of the **Agusan del Sur 1st District Engineering Office** under FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TO
MFO 1 - National Road Network Services Network Development – Construction of By-Passes/ Diversion Roads, including ROW Construction of Concrete Road – Talacogon Bypass Road, incl. ROW, Agusan del Sur Allocation: ₱ 20.00 Million (Total) ₱ 10,000,000.00 (Concrete Road) ₱ 10,000,000.00 (ROW Acquisition) Physical Target: 8.60 lane km (Concrete Road) 25,000 sq. m. (ROW Acquisition) Unit Cost: ₱ 1,162,790.70/lane km (Concrete Road) ₱ 400.00/sq. m. (ROW Acquisition)	MFO 1 - National Road Network Services Network Development – Construction of By-Passes/ Diversion Roads, including ROW Construction of Concrete Road – Talacogon Bypass Road, incl. ROW, Agusan del Sur K 0+700 – K1+100 Allocation: ₱ 20.00 Million (Total) ₱ 18,320,000.00 (Concrete Road) ₱ 1,680,000.00 (ROW Acquisition) Physical Target: 0.80 lane km (Concrete Road) 24,000 sq. m. (ROW Acquisition) Unit Cost: ₱ 22,900,000.00/lane km (Concrete Road) ₱ 70.00/sq. m. (ROW Acquisition)

JUSTIFICATION:

Modification is requested due to the shortening in the physical target from 8.60 lane km to 0.80 lane km as a result of the reduction in the allocated amount from the NEP to FY2017 GAA. The original amount allocated in the NEP was ₱ 200,000,000.00 with the physical target of 8.60 lane km, however, in the final FY 2017 GAA the allocation was reduced to only ₱ 20,000,000.00 but the physical target of 8.60 lane km remained the same. The allocated budget can only construct 0.80 lane km. of concrete road.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGUILON, CESO II
Assistant Secretary for Mindanao Operations

APPROVED/ DISAPPROVED:

MARK A. VILLAR
Secretary

RAFAEL C. YABUT
Senior Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



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