

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

16 May 2017

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary

This Department

Respectfully submitted is Memorandum dated 05 May 2017 of **OIC-Regional Director POL M. DELOS SANTOS**, DPWH-XIII, favorably endorsing the Project Modification of the **Agusan del Sur 1**st **District Engineering Office** under FY 2017 GAA in the prescribed form (2017,

FROM		ТО
MFO 1 - National Road Network Services		MFO 1 - National Road Network Services
Network Development – Construction of Missing Gaps connecting National Roads, including ROW		Network Development – Construction of Missing Gaps connecting National Roads, including ROW
Construction of Gravel Road – Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon San Miguel Proper (Surigao del Sur) – Calaitan (Bayugan), Package 2, Agusan del Sur		Construction of Gravel Road – Completion of the East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon San Miguel Proper (Surigao del Sur) – Calaitan Package 2, Bayugan, Agusan del Sur, Sta. 1301+320 – Sta. 1301+880
Allocation	: ₱ 20.00 Million	Allocation : ₱ 20.00 Million
Physical Target: 6.0 lane km		Physical Target: 1.12 lane km
Unit Cost	: ₱ 3,333,333.33/ lane km	Unit Cost : ₱ 17,857,142.86/ lane km

JUSTIFICATION:

Modification is requested due to the shortening in the physical target from 6.00 lane km to 1.12 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was ₱ 150,000,000.00 with the physical target of 6.00 lane km. However, in the final FY 2017 GAA the allocation was reduced to only ₱ 20,000,000.00 but the physical target of 6.00 lane km remained the same. The allocated budget can only construct 1.12 lane km. of gravel road and with a provision of 680 lm (560 lm R/S & 120 lm L/S) conc. lined canal (1m x 1m).

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGULLON, CESO II

Assistant Secretary for Mindanao Operations

RAFA

Senior L

Officer-In-Charge

APPROVED/ DISAPPROVED:

MARK A. VILLAR

Secretary

3.5 IMM/LCA/DSS

Department of Public Works and Highways