

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

16 May 2017

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary

This Department

Respectfully submitted is letter dated 05 May 2017 of **OIC-Regional Director POL M. DELOS SANTOS**, DPWH-XIII, favorably endorsing the Project Modification of the **Agusan del Sur 1**st **District Engineering Office** under FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM

MFO 1 - National Road Network Services Network Development – Construction of By-Passes/ Diversion Roads, including ROW

Construction of Gravel Road – Daang Maharlika (Alternate Route) (NRJ – Mayor Democrito D. Plaza II Avenue – Las Nieves - Sibagat), (Sibagat Section), incl. ROW, Agusan del Sur, Package 2

Allocation:

P 20.00 Million (Total)

₱ 10,000,000.00 (Construction of Gravel Road) ₱ 10,000,000.00 (ROW Acquisition)

Physical Target:

6.00 lane km (Construction of Gravel Road) 25,000 sq. m. (ROW Acquisition)

Unit Cost:

₱ 1,666,666.67/lane km (Construction of Gravel Road)

₱ 400.00/sq. m. (ROW Acquisition)

TO

MFO 1 - National Road Network Services Network Development – Construction of By-Passes/ Diversion Roads, including ROW

Construction of Gravel Road – Daang Maharlika (Alternate Route) (NRJ – Mayor Democrito D. Plaza II Avenue – Las Nieves - Sibagat), (ADN/ADS BDRY. Sibagat Section), Package 2, Sibagat, Agusan del Sur, Sta. 0+820 – Sta. 1+756

Allocation:

P 20.00 Million (Total)

P 16,500,000.00 (Construction of Gravel Road)

₱ 3,500,000.00 (ROW Acquisition)

Physical Target:

1.872 lane km (Construction of Gravel Road) 56,160 sq. m. (ROW Acquisition)

Unit Cost:

₱ 8,814,102.56/lane km (Construction of Gravel Road)

₱ 62.33/sq. m. (ROW Acquisition)

JUSTIFICATION:

Modification is requested due to the shortening in the physical target from 6.00 lane km to 1.872 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was ₱ 150,000,000.00 with the physical target of 6.00 lane km. however, in the final FY 2017 GAA the allocation was reduced to only ₱ 20,000,000.00 but the physical target of 6.00 lane km remained the same. The allocated budget can only construct 1.872 lane km. of gravel road.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGUILON, CESO II

Assistant Secretary for Mindanao Operations

Senior

Officer-In-Charge

APPROVED/ DISAPPROVED:

MARK A. VILLAR

Secretary

3.5 IMM/LCA/DSS

Department of Public Works and Office of the Secretary

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