

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

May 22, 2017

## MEMORANDUM

FOR : MARK A. VILLAR Secretary This Department

This refers to the herein letter dated 17 May 2017 of Regional Director **Danilo E. Versola** of DPWH-Region V requesting for consideration and approval on the Modification of hereunder project based on FY 2017 General Appropriation Act (GAA).

Project Description		Physical Target / Cost	
As per GAA	As Modified	Original	Modified
	MFO 3 - Construction and Maintenance of Other Infrastructures - Construction/ Improvement of Access Roads leading to Airports, Seaports, and Declared Tourism Destinations - to Declared Tourism Destinations : Construction of Concrete Road, Construction of Drainage Structure along Road - Matnog-Sta. Magdalena- Bulusan Road leading to Bulusan National Park (Section II), Sorsogon (Construction of Concrete Road) (Construction of Drainage Structure along Road)	5.000 lane-km	A.85584 lane-km Drainage Structure 3774.74 lm
		Unit Cost (P'000) P30,000/ lane-km	ComponentCost(P000) <u>Road</u> P105,503 <u>Drainage Structure</u> P44,497
			Unit Cost (P'000) Road P21,727/lane-km Drainage Structure P11.79T/ Im
		Allocation Cost (P'000) P150,000	Estimated Cost (P'000) P150,000

## Reason/s for Modification

Modification is requested due to change in physical target. The decrease in physical target is brought about by the inclusion of drainage and slope protection structures along the road, which accounted to 29.665% of Direct Cost. It was determined during the detailed engineering preparation which is deemed necessary to serve as waterway, in order protect the road from scouring/damages during occurrence of heavy rains. The road project is a "complete project" with the necessary road features.

Finding the herein request for modification in order, it is respectfully recommended to the Secretary for his consideration and approval.

Undersecretary for Regional Operations in Luzon

APPROVED / DISAPPROVED :

Undersecretary Officer-In-Charge Office of the Secretary WIN7F04777

2.4 aap/AVS/ERP/RSM

Note :

Copies of the approved project modification requests will be forwarded to the office of Undersecretary Maria Catalina E. Cabral.