

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## CENTRAL OFFICE

Manila

7 April 2017

## MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary

This Department

Respectfully submitted is Memorandum dated 27 March 2017 of OIC-Regional Director POL M. DELOS SANTOS of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1st DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

MFO 1 - National Road Network Services

Asset Preservation of National Roads-Rehab /Recon/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development Management-4 (HDM-4) -Secondary Road

Reconstruction from Concrete to Concrete - NJR Bahbah - Talacogon Road K1311+ -703 - K1311+ -450 K1311+659 - K1311+776

Allocation: Physical Target:

P 6,104,000.00 0.740 Lane Km

Unit Cost:

₱ 8,248,648.65/lane km

MFO 1 - National Road Network Services

Asset Preservation of National Roads-Rehab /Recon/Upgrading of Damaged Paved National Roads including drainage based on Pavement Management System/Highway Development Management-4 (HDM-4) -Secondary Road

Rehabilitation/Reconstruction/Upgrading of Damaged Paved National Road along NRJ Bahbah-Talacogon Road

K1311+ -703 - K1311+ -521

Allocation

: P 6,104,000.00

Physical Target

: 0.364 lane km

Unit Cost : ₱ 16,769,230.77/lane km

## JUSTIFICATION:

The modification is requested due to the shortening in the physical target from 0.740 lane, km to 0.364 lane, km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 11,104,000.00 with the physical target of 0.740 lane km. however, in the final FY 2017 GAA the allocation was reduced to only 6,104,000.00 but the physical target of 0.740 lane km. remained the same. The allocated budget can only construct 0.364 lane km of concrete road. The scope of works also includes 64.40 sq.m. of slope protection works because the area is prone to land slide.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable

RAFAEL C. YABUT

Senior Undersecretary

for Regional Operations in Visayas-Mindanao

**ASS**ISTAN**T/S**ECRETAR

APPROVED DISAPPROVED:

ROMEO-S. MOMO

Undersecretary

Officer-in-Charge-DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary

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