

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary

This Department

Respectfully submitted is Memorandum dated 27 March 2017 of OIC-Regional Director POL M. DELOS SANTOS of DPWH-XIII, requesting approval of the Modification of Project to be implemented by the Agusan del Sur 1st DEO of said region under the FY 2017 GAA in the prescribed form (2017, version 2.1) to with

version 2.1), to wit.			
FROM		ТО	
MFO 2 - Flood Management Services		MFO 2 – Flood Management Services	
Construction/Maintenance of Flood Mitigation		Construction/Maintenance of Flood	
Structures and Drainage Systems		Mitigation Structures and Drainage Systems	
Rechanneling of Afga River (Upstream),		Rechanneling of Afga River (Upstream) Phase I, ,	
K0+000.00-K0+240.00, Sibagat, Agusan del Sur-		Sibagat, Agusan del Sur	
Construction of Flood Mitigation Structure		K0+130.00 - K0+330.00	
Allocation :	P 5,120,000.00	Allocation :	P 5,120,000.00
Physical Target :	240.00 lm	Physical Target	200.00 lm
Unit Cost :	₱ 21,333.33/lm	Unit Cost:	₱ 25,600.00/lm

JUSTIFICATION: Modification is requested due to the decrease in physical target from 240.00 lm to 200.00 lm as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was 35,120,000.00 with the physical target of 240.00 lm however, in the final FY 2017 GAA the allocation was reduced to only 5,120,000.00 but the physical target of 240.00 lm remained the same. The allocated budget can only construct 200.00 lm of Flood control Structure. Areas with critical sections were prioritized.

Enclosed are the required documents, such as, Evaluation Form (2017, version 2.1), Certificate of the Availability of Funds (CAF), Original and Modified Program of works (POW), Budget Profile (BP-202), BMS Data, Geo-tagged pictures and location Map for ready references.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

RAFAEL' Senior Undersecretary

for Regional Operations in Visayas-Mindanao

APPROVED/DISAPPROVED:

ROMEO'S MOMO Undersecretary

Officer-in-Charge-DPWH

3.5IMM/LCA/DSS

Department of Public Works and Highways Office of the Secretary

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