



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

16 May 2017

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

Respectfully submitted is Memorandum dated 5 May 2017 of **OIC Regional Director POL M. DELOS SANTOS**, DPWH-XIII, favorably endorsing the Project Modification of the **Agusan del Sur 1st District Engineering Office** under FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TO
MFO 1 - National Road Network Services Network Development – Improvement/Widening of National Roads – N1 Road Widening – Daang Maharlika (Agusan-Davao Sect) – K1279+000 – K1280+475, K1281+193 – K1284+200 Allocation : P 17.499 Million Physical Target: 8.992 lane km Unit Cost : P 1,946,063.17/ lane km	MFO 1 - National Road Network Services Network Development – Improvement/Widening of National Roads – N1 Improvement/Widening of National Roads N1, Daang Maharlika (Agusan-Davao Sect), Prosperidad, Agusan del Sur - K1283+973 – K1284+200 Allocation: P 17.499 Million (Total) P 9,097,896.15 (Road Widening) P 8,401,103.85 (Construction of Road Slope Protection Structure) Physical Target: 0.462 lane km (Road Widening) 1,513.60 sq. m. (Construction of Road Slope Protection Structure) Unit Cost: P 19,692,415.91/lane km (Road Widening) P 5,550.41/sq. m. (Construction of Road Slope Protection Structure)

JUSTIFICATION:

The modification is requested due to the shortening in the physical target from 8.992 lane km to 0.462 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was P 142,499,000.00 with the physical target of 8.992 lane km. However, in the final FY 2017 GAA the allocation was reduced to only P 17,499,000.00 but the physical target of 8.992 lane km remained the same. The allocated budget can only construct 0.462 lane km. of concrete road. Further, the scope of

work includes the Construction of Road Slope Protection Structure component because the area is prone to road slips and landslides.


Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.


DIMAS S. SOGUILON, CESO II
Assistant Secretary for Mindanao Operations

APPROVED/ ~~DISAPPROVED~~:

MARK A. VILLAR
Secretary


RAFAEL C. YABUT
Senior Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



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