

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

16 May 2017

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary

This Department

Respectfully submitted is Memorandum dated 5 May 2017 of **OIC-Regional Director POL M. DELOS SANTOS,** DPWH-XIII, favorably endorsing the Project Modification of the **Agusan del Sur 1**st **District Engineering Office** under FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM		TO
MFO 1 - National Road Network Services		MFO 1 - National Road Network Services
Network Development — Improvement/Widening of National Roads — N1		Network Development – Improvement/Widening of National Roads – N1
Road Widening – Daang Maharlika (Agusan- Davao Sect) – K1263+000 – K1268+003		Daang Maharlika (Agusan-Davao Sect) – K1266+620 – K1268+003
Physical Target: 10.0	9.931 Million 92 lane km 965,814.51/ lane km	Allocation : P 29.931 Million Physical Target : 2.804 lane km Unit Cost : ₱ 10,674,393.72/ lane km

JUSTIFICATION:

Modification is requested due to the shortening in the physical target from 10.092 lane km to 2.804 lane km as a result of the reduction in the allocated amount from the NEP to FY 2017 GAA. The original amount allocated in the NEP was ₱ 159,931,000.00 with the physical target of 10.092 lane km. However, in the final FY 2017 GAA the allocation was reduced to only ₱ 29,931,000.00 but the physical target of 10.092 lane km remained the same. The allocated budget can only construct 2.804 lane km. of concrete road.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

DIMAS S. SOGUILON, CESO II

Assistant Secretary for Mindanao Operations

APPROVED/ DISAPPROVED:

MARK A. VILLAR

Secretary

3.5 IMM/LCA/DSS

RAFAER . YABUT Senior Undersecretary Officer-In-Charge

Department of Public Works and Highways Office of the Secretary