

April 17, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated April 11, 2017 from **Asst. Regional Dir. Wilfredo S. Mallari**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	Physical Target/ Cost(000)	Original	New
Sibuyan, Romblon	As per GAA			
	UACS No. 165003015700189			
Sibuyan, Romblon	MFO 1 – National Road Network Services – Network Development – Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary – Sibuyan Circumferential Road – K0044+032 – K0044+599, K0044+731 – K0045+478, K0045+610 – K0047+517, K0047+718 – K0047+727, K0047+859 – K0048+085, K0048+217 – K0048+467 [Road Upgrading Gravel to Paved]		7.41 In-km	12.482 In-km
	MFO 1 – National Road Network Services – Network Development – Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary – Sibuyan Circumferential Road – K0044+032 – K0044+599, K0044+731 – K0045+478, K0045+610 – K0047+517, K0047+718 – K0047+727, K0047+859 – K0048+085, K0048+217 – K0049+565, K0049+743 – K0049+861, K0049+993 – K0050+471, K0050+471 – K0050+598 [Road Upgrading Gravel to Paved]		P20,242.92/ In-km	P12,017.31/ In-km
Reason/s for Modification: Modification was sought due to increase in physical target to fully utilize funds and in consideration to the approved program of work which was made consistent to the provisions of D.O. 32, series of 2015.			Allocation (000):	Est. Cost (000):
			P150,000	P150,000

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. FIPO, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED:

ROMEO S. MONO, CESO I
Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



WIN7E01463

3.3 that/ERP/RSM

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	ROMBLON	ROMBLON DISTRICT

C. NEW PROJECT

18. UACS (to be entered only upon approval of realignment)
165003015700189

19. Project Id (to be entered only upon approval of realignment)
P001191131Z

Component Id(s) (to be entered only upon approval of realignment)
CW1

20. Project Category
MFO-1 National Road Network Services

21. Thrust
Network Development - Road Upgrading (unpaved to paved) - Secondary

22. Type of Work (Enter Details for all Components below)
Type of Work
Road Upgrading Gravel to Paved
CW1

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

23. PROJECT DESCRIPTION (of the new project)
Sibuyan Circumferential Rd - K0044 + 032 - K0044 + 599, K0044 + 731 - K0045 + 478, K0045 + 610 - K0047 + 517, K0047 + 718 - K0047 + 727, K0047 + 859 - K0048 + 085, K0048 + 217 - K0049 + 565, K0049 + 743 - K0049 + 861, K0049 + 993 - K0050 + 471, K0050 + 598

4. UACS (Unified Account Code Structure as defined in GAA)
165003015700189

5. Project Id
P001191131Z

Component Id(s)
CW1

6. Project Category
MFO-1 National Road Network Services

7. Thrust
Network Development - Road Upgrading (unpaved to paved) - Secondary

8. Type of Work (Enter Details for all Components below)
Type of Work
Road Upgrading Gravel to Paved
CW1

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

9. PROJECT DESCRIPTION (as recorded in GAA)
Sibuyan Circumferential Rd - K0044 + 032 - K0044 + 599, K0044 + 731 - K0045 + 478, K0045 + 610 - K0047 + 517, K0047 + 718 - K0047 + 727, K0047 + 859 - K0048 + 085, K0048 + 217 - K0049 + 565, K0049 + 743 - K0049 + 861, K0049 + 993 - K0050 + 471, K0050 + 598

10. ALLOCATION (P'000) (as recorded in GAA)
150,000
checked to confirm there are no obligations)
NO

12. PHYSICAL TARGET (Enter Details for all Components below)
Component ID
Target
Lane Km
CW1

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

13. UNIT COST (Enter Details for all Components below)
Component ID
Unit Cost
Component Cost
CW1

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

150,000
20,242.915 /Lane Km
40,431.267 /Km

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

150,000
12,017.305 /Lane Km
24,034.61 /Km

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

This form should be used for Modification or Realignment Requests under the GAA 2017

ASSET PRESERVATION (ROADS)		34a. Existing Surface Type (from RBIA)	Gravel	Click here to enter text.
		34b. Roughness (IRI) (from RBIA)	Fair	Click here to enter text.
ASSET PRESERVATION (BRIDGES)				
34d. General Bridge Type (from BMS)		Click here to enter text.		
34e. Bridge Needs Ratio (BNR) (from BMS)		Click here to enter text.		
NETWORK DEVELOPMENT				
34f. Existing Surface Type (from RBIA)		Click here to enter text.		
34g. Volume Capacity Ratio (VCR) (from RBIA)		Click here to enter text.		
34h. Endorsement of Regional Development Council (RDC)		Click here to enter text.		
34i. Feasibility and Other Technical Studies for Bridges		Click here to enter text.		
FLOOD CONTROL				
34j. Project Impact Analysis		Click here to enter text.		
34k. Master Plan		Click here to enter text.		

D. EVALUATION & JUSTIFICATION

14. PROJECT LOCATION (Must be defined in accordance with DO 55 Series 2014)	15. ROAD CLASSIFICATION (if applicable) Start X Click here to enter text. End X Click here to enter text. Start Y Click here to enter text. End Y Click here to enter text.		16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B, REGIONAL OFFICE 17. PROJECT IMPLEMENTATION PLAN (PIP)	Planned Start Date March 20, 2017 Planned End Date March 20, 2018
28. PROJECT LOCATION (Must be defined in strict accordance with DO 55 Series 2014)	29. ROAD CLASSIFICATION (if applicable) Start X Click here to enter text. End X Click here to enter text. Start Y Click here to enter text. End Y Click here to enter text.		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) REGION IV-B, REGIONAL OFFICE 31. PROJECT IMPLEMENTATION PLAN (PIP)	32. OVERLAP? NO 33. WARRANTY Click here to enter text.

35. JUSTIFICATION

1. There are additional road sections from 6 to 9 in order to fully utilize the allocated budget of P 150 M thus, increased in physical target from 7.41 to 12.482 Lane Km.
2. The projected increased in budgetary ceiling is based from the approved 2016 Program of Work where mountainous and rolling terrain were considered.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32, S. 2015.

36. GEOTAGGED PHOTOS SUBMITTED

NO YES

37. EVALUATED BY:

GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUDERO, ENGINEER I
Chief Planning and Design Division
DANILLO E. REYNOLDO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED /
APPROVED:MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.