

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated May 5, 2023 of **Regional Director ROSELLER A. TOLENTINO** – **DPWH Regional Office III**, endorsing the request of District Engineer **ALMER C. MIRANDA** – **DPWH Pampanga 1**<sup>st</sup> **DEO**, for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 3101031 Project ID: P007127					
ORGANIZATIONAL OU Reliable National Road Program - Preventive N Apalit-Macabebe-Masar <b>K0055 + 550, K006</b> 3	System - Asse laintenance - T ntol Rd - <b>KOO</b>	t Preservation Tertiary Roads 55 + (-200) -	ORGANIZATIONAL OU Reliable National Road Program - Preventive Apalit-Macabebe-Mast <b>- K0055 + 475</b>	d System - Ass Maintenance -	et Preservation Tertiary Roads
Type of Work / Physical Target	Unit Cost (P'000)	Allocation (P'000)	Type of Work / Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Preventive Maintenance of Road: Concrete Reblocking/ 2.552 Lane Km	<b>#4,729.11</b> <b>442</b> / Lane Km	₽12,068.70	CW1 – Preventive Maintenance of Road: <u>Asphalt</u> <u>Overlay/</u> 1.364 Lane Km	₽8,848.02 0528/ Lane Km	₽12,068.70 M/hn
Maintenance of Road: Concrete Reblocking/ 2.552	442/ Lane	₽12,068.70 ₽246.30	Maintenance of Road: <u>Asphalt</u> <u>Overlay/</u> 1.364	0528/	₽12,068.70 M/len ₽246.30

## Justification:

- Change in station limits. As per actual field condition, the bad condition of the road started at K088+(-207).
- Restriction of stations limits at K0055+475 due to the allotted budget. Project limits were
  adjusted based on target which the allotment can suffice.
- Increase in unit cost and decreased in physical target due to the change in scope of work. Since the original scope of work was concrete Reblocking, it was then change to Asphalt Overlay and Asphalt Overlay with Correction, which makes the appropriation sufficient to cover the modified target only.

Attached are the following supporting documents.

 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design

Apalit-Macabebe-Masantol Rd - K0055 + (-207) - K0055 + 475 P00712711LZ page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

11/10 ERICA AYAPANA Assistant Secretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

## APPROVED/DISAPPROVED:

MANUEL BONOAN M. Secretary



2.6 BCL/RRB Project ID: P00712711LZ