



MAY 17 2024
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



FOR : Secretary MANUEL M. BONOAN
This Department

This refers to the memorandum dated February 28, 2024 of Regional Director ROSELLER A. TOLENTINO – DPWH Regional Office III, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310104100650000 Project ID: P00802519LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads – Manila North Rd - K0026 + 023 - K0026 + 573, K0027 + 649 - K0028 + 550, K0028 + 550 - K0028 + 700, K0029 + 500 - K0030 + 094, K0030 + 152 - K0030 + 330, K0035 + 000 - K0035 + 182			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads – Manila North Rd – K0026 + 023 – K0026 + 573, K0028 + 210 – K0028 + 582, K0029 + 500 – K0029 + 914, K0034 + 057 – K0034 + 160, K0034 + 273 – K0035 + 749		
Type of Work / Physical Target	Unit Cost ('000)	Allocation ('000)	Type of Work / Physical Target	Unit Cost ('000)	Estimated Cost ('000)
CW-1- Reconstruction to Concrete Pavement / 25.018 Lane Km	₱9,683.943 561/ Lane Km	₱242,272.90	CW-1- Reconstruction to Concrete Pavement / 12.012 Lane Km	₱20,169.23909/ Lane Km	₱242,272.90
EAO	-	₱8,787.10	EAO	-	₱8,787.10
Total		₱251,060.00	Total		₱251,060.00
Justification:					
<ul style="list-style-type: none">Revised Station Limits due to overlapping with the modified station of FY 2023 project (i.e., P00712943LZ). The modified stations were prioritized due to their current poor to bad condition.Decreased in physical target corresponds with the derived unit cost. The increase in the unit cost was due to the design of the new pavement which is 350mm thick concrete with reinforcement. The usage of this pavement will increase the strength of the concrete and will be able to withstand the load from the huge volume of traffic as well as the heavy loaded vehicles that often uses the road section.Further, another factor that causes the increment in the unit cost is the addition of shoulder paving on both sides and provision of reinforced concrete drainage structure in the scope of the project.					
Attached are the following supporting documents.					
<ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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3.3 GJAN/KCS/NDB

Project ID: P00802519LZ

Website: www.dpwh.gov.ph

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