

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

AUG 15 2023
MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
This Department

This refers to the memorandum dated June 13, 2023 of **Regional Director ROSELLER A. TOLENTINO – DPWH Regional Office III**, requesting for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221102995000 / Project ID: P00744241LZ / CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities – Construction of bypass road at Donia Remedios Trinidad to San Jose Del Monte Bulacan (Phase 5)			CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities – Construction of bypass road at Donia Remedios Trinidad to San Jose Del Monte Bulacan (Phase 5)		
Type of Work / Physical Target	Unit Cost (‘000)	Allocation (‘000)	Type of Work / Physical Target	Unit Cost (‘000)	Estimated Cost (‘000)
CW-1- Construction of Concrete Bridge 3,260.432 Square meters	P15.18203723 Square meters	P49,500.00	CW-1- Construction of Gravel Road / 1.122 Lane Km	P44,117.64 706/ Lane Km <i>P 88 M/K</i>	P49,500.00
EAO	-	P500.00	EAO	-	P500.00
Total		P50,000.00	Total		P50,000.00

Justification:

- Change in Type of Work. The proposed bridge along the alignment is not yet accessible. Therefore, this Office prioritized the road opening of the section which will serve as an access for construction of bridge.
- The construction of the said bridge will be prioritized in the succeeding phases of the bypass road.
- The proposed bypass road is located in a mountainous area, the derived high unit cost was due to the huge volume of excavation works which consist of surplus common excavation, surplus soft rock excavation and surplus hard rock excavation where in fact the said items of work are necessary in order to attain the designed width, grade and elevation of the proposed new road.
- The total estimated cost of civil works to complete the entire alignment amounts to 24 Billion based on the Feasibility Study. The allocated budget for the FY 2023 is just a small portion of the total requirement, road opening of the entire alignment is being prioritized prior to concreting in order to prevent the pavement from being damaged while heavy equipments are being utilized.

Attached are the following supporting documents.

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design


Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ERIC A. AYAPANA

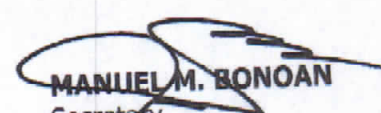
Assistant Secretary for Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: **P00744241LZ**

Department of Public Works and Highways
Office of the Secretary


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