



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 29, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 24 April 2024, of **DPWH Region XIII Regional Director POL M. DELOS SANTOS, CESO IV**, endorsing the request of **District Engineer RUEL B. BANTUGAN, Surigao del Sur 1st District Engineering Office**, for the **modification** of the project under FY 2024 GAA, to wit;

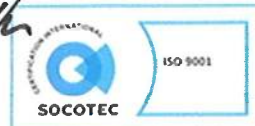
As per GAA / Original			As Modified		
Project Description					
UACS No. 320101112267000 ✓ Project ID: P00820213MN ✓ Organizational Outcome 2 (OO2): Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems ✓ Construction of Tago RIS Protection Works along Balisong River, Tago, Surigao del Sur. ✓			Organizational Outcome 2 (OO2): Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems ✓ Construction of Tago RIS Protection Works along Balisong River, Tago, Surigao del Sur.		
Type of Work / Physical Target	Unit Cost	Allocation	Type of Work / Physical Target	Unit Cost	Allocation
CW1 - Construction of Flood Mitigation Structures: 208.362 Lineal meters ✓	₱ 141,100.58/ Lineal meters	₱29,400,000.00 ✓	CW1 - Construction of Flood Mitigation Structures: 157.60 Lineal meters ✓	₱186,548.22/ Lineal meters	₱29,400,000.00 ✓
EAO	-	₱600,000.00 ✓	EAO	-	₱600,000.00 ✓
Total:		₱30,000,000.00 ✓	Total:		₱30,000,000.00 ✓

Justification:

- Increase in unit cost / decrease in physical target from 208.362 lineal meters to 157.60 lineal meters. The unit cost increased since the project design is composed of a reinforced concrete revetment with a total volume of 430.25 cubic meter, 6-meter steel sheet pile "U-type", 400-mm in width, based on its design analysis with a total length of 2,120 meters. Inclusion of hauling cost for steel sheet pile from Butuan City (pickup location) to project site which is 168 Km.
- It involves earthworks activity which covers 3.04 % of total cost for unsuitable excavation and embankment from borrow and 1.95 % for hand-laid rock embankment.

Website: <https://www.dpwh.gov.ph>
Tel. No(s): 5304-3000 / (02) 165-02

At- 10-202403-01319



Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, GIS Map, and Certificate of Reasonableness of Unit Cost.

Based on our evaluation, the submitted request for project modification is in order, hence, it is respectfully recommended to the Secretary for his consideration and approval.


REY PETER B. GILLE

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII and XIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.3 aap/AVS/RPBG/ERP