



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

July 13, 2022

MEMORANDUM

FOR : Secretary **MANUEL M. BONOAN**
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 12 July 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No. 310102100847000 P00601294MN			
Preventive Maintenance – Secondary Roads - Seit-Tayungan-Camp Andres Rd - K0036 + 000 - K0043 + 500	Preventive Maintenance – Secondary Roads - Seit-Tayungan-Camp Andres Rd - K0034 + 450 - K0042 + 580		
Physical Target	Unit Cost	Allocation	Physical Target
CW-1- Preventive Maintenance of Road: Concrete Reblocking 15.00 Lane Km	₱9,650,000.00 / lane km	₱144,750,000.00	CW-1- Preventive Maintenance of Road: Concrete Reblocking 12.637 Lane Km
EAO		₱ 5,250,000.00	EAO
			Excess
	Total:	₱150,000,000.00	Total:
			₱ 5,250,000.00
			₱ 118,561.84
			₱ 150,000,00.00

Justification:

- The decreased in the physical target from 15.0 lane km to 12.637 lane km was due to;
 - ✓ The scope of work includes Item 200(1) Aggregates Subbase Course which constitutes 26.23% (₱ 37,936,213.35) and Surface Courses of 65.76% (₱ 95,106,851.30) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.

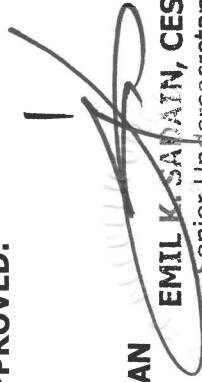
- ✓ Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Panglima Estino in the province of Sulu is limited.
- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary


EMIL K. SADAIN, CESO I
Senior Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary



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Preventive Maintenance – Secondary Roads - Seit-Tayungan-Camp Andres Rd - K0036 + 000 - K0043 + 500			
Physical Target	Allocation	Physical Target	Unit Cost
CW-1- Preventive Maintenance of Road: Concrete Reblocking 15.00 Lane Km	₱144,750,000.00	CW-1- Preventive Maintenance of Road: Concrete Reblocking 12.637 Lane Km	₱11,445,077.01 / lane km
EAO	₱ 5,250,000.00	EAO	₱ 5,250,000.00
		Excess	₱ 118,561.84
	Total:		Total:
	₱150,000,000.00		₱ 150,000,000.00

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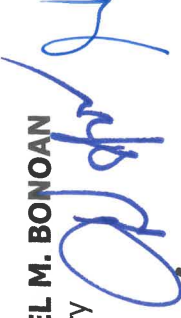
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