



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**

July 13, 2022

**MEMORANDUM**

**FOR :** Secretary **MANUEL M. BONOAN**  
This Department

**SUBJECT :** Request for Modification of CY 2022 Infrastructure Program  
based on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

| As per GAA/Original                                                                                 |                           | As Modified                                                                                               |                                                                         |                           |                 |
|-----------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------|-----------------|
| Project Description                                                                                 |                           |                                                                                                           |                                                                         |                           |                 |
| UACS No. 310102100848000<br>P00601295MN                                                             |                           | Preventive Maintenance – Secondary Roads - Seit-Tayungan-Camp Andres Rd - K0042 + 589.84 - K0046 + 388.40 |                                                                         |                           |                 |
| Preventive Maintenance – Secondary Roads - Seit-Tayungan-Camp Andres Rd - K0043 + 500 - K0046 + 390 |                           |                                                                                                           |                                                                         |                           |                 |
| Physical Target                                                                                     | Unit Cost                 | Allocation                                                                                                | Physical Target                                                         | Unit Cost                 | Allocation      |
| CW-1- Preventive Maintenance of Road: Concrete Reblocking 5.78 Lane Km                              | ₱ 12,020,761.25 / lane km | ₱ 69,480,000.00                                                                                           | CW-1- Preventive Maintenance of Road: Concrete Reblocking 5.777 Lane Km | ₱ 12,021,143.08 / lane km | ₱ 69,446,143.58 |
| EAO                                                                                                 |                           | ₱ 2,520,000.00                                                                                            | EAO                                                                     |                           | ₱ 2,520,000.00  |
|                                                                                                     |                           |                                                                                                           | Excess                                                                  |                           | ₱ 33,856.42     |
|                                                                                                     | Total:                    | ₱72,000,000.00                                                                                            |                                                                         | Total:                    | ₱ 72,000,000.00 |

**Justification:**

- The slight decreased in the physical target from 5.780 lane km to 5.777 lane km was due to;
  - ✓ The scope of work includes Item 200(1) Aggregates Subbase Course which constitutes 24.91% (₱ 17,297,263.24) and Surface Courses of 67.20% (₱ 46,670,334.96) of the total project cost.
  - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.

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kilometer of the road project.

- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

  
**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Focal Person for BARMM Infrastructure

**APPROVED/DISAPPROVED:**

**MANUEL M. BONOAN**  
Secretary

  
**EMIL K. SADAIN, CESO I**  
Senior Undersecretary  
Officer-In-Charge

Department of Public Works and Highways  
Office of the Secretary



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| UACS No. 310102100848000<br>P00601295MN                                                             |                                                                                                           |                                                                                |                           |
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| Physical Target                                                                                     | Unit Cost                                                                                                 | Physical Target                                                                | Unit Cost                 |
| CW-1- Preventive Maintenance of Road: Concrete Reblocking <b>5.78 Lane Km</b>                       | ₱ 12,020,761.25 / lane km                                                                                 | CW-1- Preventive Maintenance of Road: Concrete Reblocking <b>5.777 Lane Km</b> | ₱ 12,021,143.08 / lane km |
| EAO                                                                                                 | ₱ 2,520,000.00                                                                                            | EAO                                                                            | ₱ 2,520,000.00            |
|                                                                                                     |                                                                                                           | Excess                                                                         | ₱ 33,856.42               |
|                                                                                                     | <b>Total:</b>                                                                                             |                                                                                | <b>Total:</b>             |
|                                                                                                     | <b>₱72,000,000.00</b>                                                                                     |                                                                                | <b>₱ 72,000,000.00</b>    |

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