# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

July 1, 2022

### **MEMORANDUM**

**FOR** 

: MANUEL M. BONOAN

Secretary

This Department

**SUBJECT** 

: Request for Modification of CY 2022 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 6 June 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310 P00601306M	103100814000 N				
Asset Preservation Roads	e and Reliable Natio on - Preventive Main Rd - (S00001TW	tenance - Tertiary	Asset Preserv Roads	Safe and Reliable Nativation - Preventive Ma kan Rd - (S00001TW	intenance - Tertiary
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Preventive Maintenance of Road: Concrete Reblocking <b>6.00 Lane Km</b>	₱ 9,650,000.00/ lane km	₱ 57,900,000.00	CW-1- Preventive Maintenanc e of Road: Concrete Reblocking 6.27 Lane Km	P 9,234,449.76/ lane km	₱ 57,900,000.00
EAO		₱ 2,100,000.00	EAO		₱ 2,100,000.00
	Total:	₱ 60,000,000.00		Total:	₱ 60,000,00.00

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 7.96% (₱ 4,606,820.16) only of the total project cost.
- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

### P00601306MN

Request for Modification of CY 2022 Infrastructure Program Based on General Appropriation Act (GAA) Page 2 of 2

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

Secretary

Department of Public Works and Highways
Office of the Secretary WIN2B00914



# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

July 1, 2022

## **MEMORANDUM**

**FOR** 

: MANUEL M. BONOAN

Secretary

This Department

**SUBJECT** 

: Request for Modification of CY 2022 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 6 June 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310 P00601306M	103100814000 N		•		
Asset Preservation Roads	e and Reliable Natio on - Preventive Main Rd - (S00001TW	tenance - Tertiary	Asset Preserv Roads	Safe and Reliable Nativation - Preventive Ma kan Rd - (S00001TW	intenance - Tertiary
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Preventive Maintenance of Road: Concrete Reblocking <b>6.00 Lane Km</b>	₱ 9,650,000.00/ lane km	₱ 57,900,000.00	CW-1- Preventive Maintenanc e of Road: Concrete Reblocking 6.27 Lane Km	P 9,234,449.76/ lane km	₱ 57,900,000.00
EAO		₱ 2,100,000.00	EAO		₱ 2,100,000.00
	Total:	₱ 60,000,000.00		Total:	₱ 60,000,00.00

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 7.96% (₱ 4,606,820.16) only of the total project cost.
- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Request for Modification of CY 2022 Infrastructure Program Based on General Appropriation Act (GAA) Page 2 of 2

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMILK. SADAIN, CESO I

Undersecretary for UPMO Operations

and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED: