



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

March 23, 2022

MEMORANDUM

FOR : **Secretary ROGER G. MERCADO**
This Department

SUBJECT : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original		Project Description		As Modified	
UACS No. 310103100820000 P00601311MN					
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads		OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads			
Tungusong-Tubig Indangan Rd - (S00008TW) Chainage 0 - Chainage 5000		Tungusong-Tubig Indangan Rd - (S00008TW) Chainage 2190.00 - Chainage 7179.67			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Preventive Maintenance of Road: Concrete Reblocking 10.00 lane km	₱ 5,903,387.50 / lane km	₱ 59,033,875.00	CW-1- Preventive Maintenance of Road: Concrete Reblocking 9.979 lane km	₱5,912,576.21/ lane km	₱ 59,001,598.04
EAO		₱ 2,141,125.00	EAO		₱ 2,141,125.00
			Excess		₱ 32,276.96
	Total:	₱ 61,175,000.00		Total:	₱ 61,175,000.00

Justification:

- Adjustment of Station limits to reflect the actual sections that require reblocking, based on the result of field survey and Detailed Engineering Design (DED).
- Slight decrease in the physical target from 10.00 lane km to 9.979 lane km to synchronize with the change in limits. Also, the scope of Work includes Surface Courses, which is 94.88% (₱55,982,068.51) of the total Project cost.

- The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- The Unit cost is also based on the Approved Program of works (POW) and Detailed Unit price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:



ROGER G. MERCADO
Secretary

Department of Public Works and Highways
Office of the Secretary



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APPROVED/DISAPPROVED:



ROGER G. MERCADO
Secretary


05/26/22



