



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

March 23, 2022

MEMORANDUM

FOR : Secretary ROGER G. MERCADO
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based
on General Appropriations Act (GAA)

Respectfully forwarded is the 21 March 2022 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for **modification** of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified			
Project Description					
UACS No. 310202101022000 P00602305MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads		OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads			
Jolo - Indanan - Parang - Silangkan Road (Package 3) - Sta. 7+000 - Sta. 10+750		Jolo - Indanan - Parang - Silangkan Road (Package 3) - Sta. 9+560 - Sta. 10+500			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Road Widening 2.00 lane km	₱ 19,300,000.00 / lane km	₱ 38,600,000.00	CW-1-Road Widening 1.88 lane km	₱ 17,553,191.49 / lane km	₱ 33,000,000.00
EAO		₱ 1,400,000.00	ROW 16,666.67 sq. m	₱ 300.00 / sq. meter	₱ 5,000,000.00
			EAO		₱ 1,400,000.00
			Excess		₱ 600,000.00
	Total:	₱ 40,000,000.00		Total:	₱ 40,000,000.00
Justification:					
The physical target decreased from 2.00 lane km to 1.88 lane km. The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 33.92% (₱ 11,194,058.89) and Surface Courses of 51.66% (₱ 17,047,798.92) of the total project cost.					

- Inclusion of miscellaneous structures, drainage and slope protection structures, such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- The Unit cost is based on the Approved Program of works (POW) and Detailed Unit price Analysis (DUPA).
- The station limits were adjusted to reflect the correct stationing based on the result of actual survey, Detailed Engineering Design (DED) and Approved Program of Work (POW).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

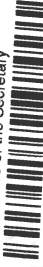
Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


ROGER G. MERCADO

Secretary

Department of Public Works and Highways
Office of the Secretary



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Undersecretary for UPMO Operations
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APPROVED/DISAPPROVED:


ROGER G. MERCADO
Secretary

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