



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

July 1, 2022

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

SUBJECT : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified		
Project Description				
UACS No. 300221100066000 P00630787MN				
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Upper Tambaking Access Road from Maimbung - Indanan Road, Barangay Upper Tambaking, Maimbung, Sulu	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Upper Tambaking Access Road from Maimbung - Indanan Road, Barangay Upper Tambaking, Maimbung, Sulu	Physical Target	Unit Cost	Allocation
CW-1- Rehabilitation of Concrete Road 0.86 lane km	₱10,360,465.00 / lane km	CW-1- Rehabilitation of Concrete Road 0.914 lane km ✓	₱ 9,748,360.00 / lane km	₱ 8,910,000.00
EAO		EAO		₱ 90,000.00
	Total:		Total:	₱9,000,000.00

Justification:

- Physical target increased from 0.86 lane km to 0.914 lane km due to the minimal earthworks of 2.06% (₱ 183,474.09) only of the total project cost. ✓
- Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from

Cotabato city since the source at Municipality of Maimbung in the province of Sulu is limited.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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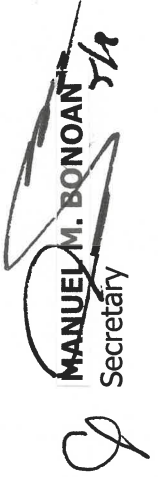
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