



MEMORANDUM

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

As per GAA/Original		As Modified	
Project Description			
UACS No. 300217100045000 P00633887MN			
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) Rehabilitation of Road, Parang-Maimbung Road (Sta. 0000 +000 - Sta. 003+000), Parang and Maimbung, Sulu	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) Rehabilitation of Road, Parang-Maimbung Road (Sta. 0000 +000 - Sta. 002+660), Parang and Maimbung, Sulu	Physical Target Unit Cost Allocation	Physical Target Unit Cost Allocation
CW-1- Rehabilitation of Concrete Road: 9.54 Lane Km	₱ 10,115,303.98/ lane km	₱ 96,500,000.00	CW-1- Rehabilitation of Concrete Road: 5.32 Lane Km ₱ 18,139,097.74/ lane km ₱ 96,500,000.00
EAO		₱ 3,500,000.00	₱ 3,500,000.00
	Total:	₱ 100,000,000.00	Total: ₱ 100,000,000.00
Justification:			
• The physical target decreased from 9.54 lane km to 5.32 lane km. • The scope of work includes Item 200(1) Aggregates Subbase Course which constitutes 27.10% (₱ 26,150,662.1) and Surface Courses of 58.28% (₱ 56,241,679.68) of the total project cost. • The road design also includes drainage and slope protection works and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.			

- The station limits were adjusted to reflect the correct stationing based on the result of actual survey and Detailed Engineering Design (DED).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARM Infrastructure

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN2B00919



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

July 1, 2022

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

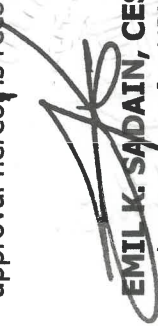
SUBJECT : **Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 6 June 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No. 300217100045000 P00633887MN			
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)		Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)	
Rehabilitation of Road, Parang-Maimbung Road (Sta. 0000 +000 - Sta. 003+000), Parang and Maimbung, Sulu		Rehabilitation of Road, Parang-Maimbung Road (Sta. 0000 +000 - Sta. 002+660), Parang and Maimbung, Sulu	
Physical Target	Unit Cost	Physical Target	Unit Cost
CW-1- Rehabilitation of Concrete Road: 9.54 Lane Km	₱ 10,115,303.98/ lane km	CW-1- Rehabilitation of Concrete Road: 5.32 Lane Km	₱ 18,139,097.74/ lane km
₱ 96,500,000.00		₱ 96,500,000.00	
EAO		EAO	
₱ 3,500,000.00		₱ 3,500,000.00	
Total:		Total:	
₱ 100,000,000.00		₱ 100,000,000.00	
Justification:			
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Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MANUEL M. BONORA

Secretary

06/23/22

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