



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

April 22, 2022

MEMORANDUM

FOR : Secretary ROGER G. MERCADO
This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based
on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original		Project Description		As Modified	
UACS No. 300221101769000 P00633998MN					
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Lukboh Road, Barangay Saimbangan, Pata, Sulu		Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Lukboh Road, Barangay Saimbangan, Pata, Sulu			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Construction of Concrete Road 0.88 lane km	₱ 11,250,000.00 / lane km	₱ 9,900,000.00	CW-1-Construction of Concrete Road 0.93 lane km	₱ 10,645,160.00 / lane km	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
Total:		₱ 10,000,000.00		Total:	₱ 10,000,000.00
Justification:					
- Physical target increased from 0.880 lane km to 0.930 lane km due to minimal earthworks of which 3.56% (₱ 352,038.92) only of the total project cost. - Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.					

- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source at Municipality of Pata in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED /DISAPPROVED:



ROGER G. MERCADO
Secretary

Department of Public Works and Highways
Office of the Secretary



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