

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## **DPWH CENTRAL OFFICE**

Manila

FOR

Secretary MANUEL M. BONOAN

This Department

This refers to the memorandum dated 14 July 2023 of **DPWH Region VI Director NERIE D. BUENO, CESO III,** requesting for the approval of the **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310204102084000 Project ID: P00705463VS			7		
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Construction of By-Pass and Diversion Roads			Network Development - Construction of By-Pass and Diversion Roads		
Kalibo Circumferential Road (Makato-Lezo Section), Aklan			Kalibo Circumferential Road (Makato-Lezo Section), Aklan		
Physical Target	Unit Cost (P'000)	Allocation (₱'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Concrete Road: 4.00 lane km	26,537.50 / lane km	106,150.00 -	CW1- Road Widening: 3.612 lane km	29,235.63 / lane km	/ 105,599.09
ROW Acquisition: 20,000 sq.m.	0.4825 / sq.m.	9,650.00	CW2- Road Safety: Street Lighting: 120 No. of Units	85.01 / No. of Unit	10,200.91
EAO	-	4,200.00 —	EAO		4,200.00
Total: 120,000.00 Total:					120,000.00

## Justification:

Modification is sought due to:

- 1. Change in scope of work from "Construction of Concrete Road" to "Road Widening" since the project involves the widening of the existing two-lane road.
- The decrease in physical target of CW1 from 4.00 lane km to 3.612 lane km and increase in unit cost per lane km of CW1 is due to the provision of drainage and slope protection structures (Reinforced Concrete Line Canal, Stone Masonry), curb & gutter, paved sidewalk and metal guardrails for road safety.
- 3. The inclusion of CW2 Road Safety: Street Lighting is necessary to ensure safety of the road users and prevent accidents along the road section. Attached is the memorandum dated July 4, 2023 from the Bureau of Quality and Safety (BQS) recommending the provision of roadway lighting.

4. ROW Component is being deleted since the RROW limits of the project is already acquired.

 Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Allotment, GIS Map, Geotagged Photos, and Certification on the Reasonableness of Cost dated July 13, 2023.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ERICA. AYAPANA

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/<del>DISAPPROVED</del>:

Department of Public Works and Highways
Office of the Secretary

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2.6 ACC/BCL/EAA/RRB

MANUEL

Secretary