

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

### **OFFICE OF THE SECRETARY**

Manila

April 4, 2023

### **MEMORANDUM**

**FOR** 

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 3 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified					
Project Description								
UACS No. 310202101311000								
Project ID: P00705488MN								
OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Secondary Roads  Romandier-Camp Andres-Tanduh Bato (S00022SL) - K0029 + 000 - K0033 + 000			OO1: Ensure Safe and Reliable National Road System  - Network Development - Road Widening - Secondary Roads  Romandier-Camp Andres-Tanduh Bato (S00022SL) - K0028 + 973.29 - K0030 + 220.00					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost			
CW1- Road Widening/ 4.8 Lane Km	₱ 12,062,500.00 /Lane Km	₱ 57,900,000.00	CW1- Road Widening/ 2.493 Lane Km	P 22,961,376.59	₱ 57,242,711.83			
			ROW Acquisition 2,190.96 Square Meters	300.00 / /Square Meters	₱ 657,288.17			
EAO	_	₱ 2,100,000.00	EAO	_	₱ 2,100,000.00			
Total:		₱ 60,000,000.00	Total: P 60,000,000.00		₱ 60,000,000.00			

### Justification:

• The decrease in physical target/increase in unit cost is due to;

- ✓ The earthworks of which Item 102(2) Surplus Common Excavation, removal of actual structures/obstructions, and subgrade preparation contributes 10.32% (₱ 5,905,285.24) of the total project cost.
- ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings, metal guardrails, warning signs and hazard markers which contributed to the increase in cost per kilometer of the road project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person

for BARMM Infrastructures

APPROVED/<del>DISAPPROVED</del>:

MANUEL M. BONOAN Secretary

> Department of Public Works and Highways Office of the Secretary

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and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Secretary

**EMIL K. SADAIN, CESO I**Senior Undersecretary and Focal Person for BARMM Infrastructures