



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 12, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 25 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, favorably endorsing the request of **District Engineer JUL-ARAB A. KONG, Zamboanga City District Engineering Office** for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No.: 310201101090000 Project ID.: P00705501MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads		
Pagadian City-Zamboanga City Rd - K1881 + 304 - K1882 + 452			Pagadian City-Zamboanga City Rd - K1927 + 420 - K1927 + 990		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening / 2.284 Lane KM	₱ 21,960,932.57 / Lane KM	₱ 50,158,770.00	CW1- Road Widening / 1.14 Lane KM	₱ 26,992,475.36 / Lane KM	₱ 30,771,421.91
			CW2- Construction of Road Slope Protection Structure/ 4,024.50 sq.m.	₱ 2,683.246 / sq.m.	₱ 10,798,725.25
			ROW Acquisition / 2,453.89 sq.m.	₱ 3,500.00 / sq.m.	₱ 8,588,622.84
EAO	—	₱ 1,819,230.00	EAO	—	₱ 1,819,230.00
Total:		₱ 51,978,000.00	Total:		₱ 51,978,000.00

Justification:

- The increase in unit cost, decrease in physical target for CW1 – Road widening was due to the inclusion of center traffic island for widening from 4 to 6 lanes, under Division II – Buildings – Part C: Finishing and other civil works on the Program of Works (POW) which constitutes 9.54% (₱ 3,759,578.87) of the total project cost.
- The station limit was changed since there is an overlapping with the Regional Office IX widening project under the FY 2020 GAA. Moreover, there are ongoing road widening projects being implemented by the Zamboanga City District Engineering Office funded under FY 2021 GAA which were modified with approved station limits K1885+000 – K1886+000 and FY 2022 GAA with station limits K1882 + 452 - K1883 + 794. Also, to synchronize with the decrease in the physical target.
- The additional component CW2 – Construction of road slope protection structure which constitutes 25.30% (₱ 10,798,725.25) of the total project cost was made to ensure road stability since the existing national road has high embankment.
- The additional component for Road Right-of-Way (ROW) Acquisition is necessary to compensate the owners of structures and improvements affected within the width and station limits of the project. The derived unit cost is based on the prevailing market values in the locality.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- See attached Certificate of Reasonableness of Cost Estimates signed by District Engineer Jul-Arab A. Kong and Regional Director Cayamombao D. Dia, CESO III.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.




ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.3 mksa/OAL/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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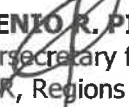
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