

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

March 29, 2023

MEMORANDUM

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FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 22 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

| As per GAA/Original | | | As Modified | | |
|---|------------------------------|-----------------------|--|-----------------------------|---|
| | | Project De | escription | | |
| UACS No. 310201 P <mark>roject ID: P0070</mark> | | | | | |
| 001: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Primary Roads | | | 001: Ensure Safe and Reliable National Road System – Networ Development - Road Widening - Primary Roads | | |
| Pagadian City-Zamb | oanga City Rd - K187 | 0 + 300 - K1871 + 000 | 000, K1871 + 420 | .00 - K1871 + 546 | 870 + 300 - K1871 + . 78, K1871 + 800.00 K1873 + 490.00 |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW1- Road Widening / 3.494 lane km | ,₱~30,380,652.55 /lane km | ₱106,150,000.00 | CW1- Road Widening / 4.13 lane km | P 23,280,871.67 /lane km | P96,150,000.00 |
| | | | ROW Acquisition/ 33,333.33 sq.m. | P 300.00 /sq.m. | / P 10,000,000.00 |
| - EAO | _ | ₱3,850,000.00 | EAO | | ₹ 3,850,000.00 |
| | Total: | P 110,000,000.00 | | Total: | P 110,000,000.00 |

Justification:

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical
- alignment requiring lesser earthworks constituting 25.33% (₱ 24,359,103.41) only of the total project cost.
- Change in the station limits to include road segments requiring road widening, in line with the increase in the physical target.
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

Ceit of Cost Rearrafterns

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVEDI-

EGENIOR RIPO, JR

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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| As per GAA/Original | | | As Modified | | |
|---|-----------------------------|-----------------------|---|------------------------------------|---|
| | | Project De | scription | | |
| UACS No. 310201 Project ID: P0070 | | | | | |
| OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads | | | OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads | | |
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| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
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| | | | ROW Acquisition/ 33,333.33 sq.m. | ₱ 300.00 /sq.m. | ₱ 10,000,000.00 |
| EAO | _ | ₱ 3,850,000.00 | EAO | _ | ₱ 3,850,000.00 |
| Total: | | ₽ 110,000,000.00 | Total: | | ₽ 110,000,000.00 |

Justification:

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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED /- DISAPPROVI

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